Arlington School Committee Regular Meeting
Thursday, October 9, 2014
6:00 PM

School Committee Room, 6th Floor, Arlington High School
Arlington School Committee 869
Massachusetts Avenue Arlington, MA 02476

Opening Remarks

6:00 p.m. Executive Session

· ***To discuss the deployment of security personnel or devices, or strategies with respect thereto;***

6:50 p.m. Open Meeting B. Hayner

7:10 p.m. School Committee's recommendation on Town Poet Laureate

- *School Committee to appoint 1 of 5 screening committee members who will appoint Town Poet Laureate*

7:15 p.m. Public Participation

7:25 p.m. 2013 Youth Risk Behavior Survey, C. Bouvier

7:45 p.m. State Accountability Report L. Chesson

8:45 p.m. Monthly Financial Reports, D Johnson

8:55 p.m. Diversity Hiring Report, R. Spiegel

9:05 p.m. Superintendent's Report K. Bodie

- *October Enrollment Numbers*
- *School Safety Updates for the District*

9:25 p.m. Consent Agenda

All items listed with an asterisk (*) are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the committee so request, in which event the item will be considered in its normal sequence:
**Approval of Warrant: Warrant # 15035 Dated 9/18/2014 in the amount of $623,551.78.*
**Approval of Draft Minutes: May 22, 2014, Sept 4, 2014 and September 18, 2014*
**Approval of NYC Trip for AHS FE students Dec 5-7, 2014 M. Villano*
**Approval of Florida Trip for Ottoson students from April 18-April 22, 2015 J. Crafts*
**Approval of Philadelphia for the annual Penn State Model Congress conference on March 26-29, 2015. R. Hale, R. Bradley*

9:30 p.m. Subcommittee & Liaison Reports

- *Policies and Procedures, J. Pierce*
- *Budget, C. Starks*
- *Community Relations, P. Schlichtman*
- *Curriculum, Instruction & Assessment & Accountability, K. Allison-Ampe*
- *Facilities, J. Thielman*
- *Special Study Group on Superintendent's Evaluation. B. Hayner*
- *Chair, B. Hayner*

Correspondence Received:

Model Congress request for March 2015
OMS Science Class trip request, April 2015
Mass DESE letter dated September 10, to SC on our recent letter dated June, 2014 for adoption of a resolution requesting moratorium on new mandates and initiatives.
Notes from K. Dunne
Warrant 9/18/2015 15035
Draft Arlington Public Schools Incident Notifications Procedures
Letter from Yutaka Oda, Nagaokakyo Japan 9/23/2014 in Japanese
SC Pass for Middlesex League
Article 11 By Law on Poet Laureate of Arlington
Janice Satlak-Mott invite October 24, 2015 at 6:00 p.m.
Report on Youth Risk Behavior Survey
MASC Bulletin September 2014
Monthly Financial Reports 9 2014
CPA Materials Yes
CPA Materials No
Field Trip NYC 12/2014
Field Trip Model Congress UPENN 3/2015
Draft Minutes May 22, 2014
Diversity Hiring Report 10/2014
Oct 6 Special Event Congressman Capuano on Federal Education email
APS Safety Issues Follow up email 9/29/2014
Financial Reports
Budget Subcommittee minute and timeline
Draft minutes SC meeting 9/18/2014
MCAS Accountability Analysis 2014
Boston Globe - Police investigate hs threats
October enrollment data 2014

9:50 p.m. Adjournment

**The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.*

***Stated times and time amounts (listed in parenthesis) are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.*

Submitted by: Bill Hayner, Chair, Arlington School Committee

Town of Arlington, Massachusetts

7:10 p.m. School Committee recommendation on Town Poet Laureate

Summary:

- School Committee to appoint 1 of 5 screening committee members who will appoint Town Poet Laureate

ATTACHMENTS:

Type	Description
Backup Material	By law on Poet Laurette

ARTICLE 11
POET LAUREAT OF ARLINGTON
(ART. 13 – ATM - 4/30/14)

Section 1. Establishment of an Honorary Poet Laureate of Arlington

There is hereby established for the purposes of advancing the literary arts, enriching the community, and recognizing the literary achievements of Town residents, the honorary position of Poet Laureate of Arlington.

Section 2. Selection, Term and Criteria

Appointment of a Poet Laureate shall be for a term of one year, annually renewable for a total of three years based on the recommendation of a screening committee of five persons consisting of one person each designated by:

(a) The Library Board of Trustees (by majority vote)
(b) The Arlington School Committee (by majority vote)
(c) The Arlington Commission on Arts and Culture (by majority vote)
(d) Town Meeting Member (appointed by the Town Moderator)
(e) The Town Manager (with advice and consent of the Board of Selectmen):

and confirmed by the Board of Selectmen.

This honorary position shall be voluntary. Only Arlington residents shall be considered for appointment, and any person appointed as Poet Laureate of Arlington must at all times remain an Arlington resident during their term as Poet Laureate. In the event that a Poet Laureate is no longer a resident of Arlington during their term, the honorary position shall be construed to have been constructively vacated.

Section 3. Duties of the Poet Laureate

The duties of the Poet Laureate shall be to present original works of poetry, conduct readings and participate in public events and Town, public school and library programs as appropriate and practicable.

Town of Arlington, Massachusetts

7:25 p.m. 2013 Youth Risk Behavior Survey, C. Bouvier

Summary:

ATTACHMENTS:

Type	Description
Backup Material	AHS YRBS report
Backup Material	AHY YRBS Highlights 2013

REPORT ON

THE 2013 YOUTH RISK BEHAVIOR SURVEY

FOR STUDENTS IN GRADES 9, 10, 11 AND 12

FOR THE

ARLINGTON PUBLIC SCHOOLS

PREPARED BY:

JAMES E. BYRNE, JR. MPA
NORTHEAST HEALTH RESOURCES
P.O. BOX 1421
HAVERHILL, MA 01831

APRIL 2014

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INTRODUCTION

The Arlington Public Schools contracted with Northeast Health Resources (NHR) to carry out the tabulation and overview analysis of the Youth Risk Behavior Survey (YRBS) which was implemented with students in grades 9 though 12. The survey was primarily based on one developed specifically for high school students at the Centers for Disease Control and Prevention in Atlanta, Georgia. The survey contains 120 questions. Students responded to questions which fall under general categories of risk behaviors including: safety, violence, gambling, stress, internet use, suicide, tobacco use, alcohol use, illegal drug use, HIV/AIDS education, sexual behavior, dietary behavior, physical activity, and helping resources.

Every other year, the Massachusetts Department of Education carries out a Youth Risk Behavior Survey for high school students from a cross-section of school systems in the state. The most recent state-wide survey for which data is currently available was carried out by the Department of Education in the Spring of 2011. The survey was administered to students from 54 randomly selected public high schools in the state.

An overview of the results of the Youth Risk Behavior Survey as well as a comparison with certain of the data from the 2011 Massachusetts YRBS are included herein. It should be noted that several questions in the Arlington YRBS are not part of the Massachusetts YRBS, and therefore no comparative data are available.

SURVEY PROCESS

It was agreed that the Youth Risk Behavior Survey would be distributed to all students in attendance on the survey date from grades 9, 10, 11 and 12. Parents were notified in advance of the survey, and seven students were withheld at parental request. The survey was administered on December 5, 2013 simultaneously to all students by classroom teachers during third period of the school day. Teachers were provided with written instructions, which were read to all students before taking the survey.

Once all of the surveys were completed, they were gathered and tabulated. There were a total of 1,034 students who responded to the survey, 253 from grade 9, 287 from grade 10, 258 from grade 11 and 231 from grade 12. There were 552 females and 478 males who responded to the survey. Four students did not indicate their gender and five students did not indicate their grade.

ANALYSIS OF DATA

Frequencies of responses are reported for all items in the survey and cross-tabulations are provided for three demographic characteristics: grade, gender, and grade/gender. The results of the survey, including all cross-tabulations, are presented in percentages under separate cover. Please note that the data results were tabulated in percentages, rounded to the nearest tenth of one percent and not all percentages will total exactly 100 due to rounding and no responses in some cases.

OVERVIEW OF MAJOR FINDINGS

There is much important and relevant information to be found in an analysis of the tabulations of the Youth Risk Behavior Survey as taken by students from the Arlington Public Schools. This is true when one looks at the tabulations of all students taken as a group, and is especially so when one looks at the cross-tabulations by grade and gender.

With students having responded to 120 questions, much can be said about the responses to each of those questions. However, it is not the intention here to discuss the results of each question. Rather, it is the intention of this report to highlight certain of the results and to offer comparisons with the Arlington High School YRBS of 2011 and with data gathered from the implementation of the 2011 Massachusetts Youth Risk Behavior Survey. It is hoped that the following as well as a more detailed analysis of the results of this survey, will assist the Arlington Public Schools and their Health Advisory Committee in their on-going development of health education curriculum.

HIGH SCHOOL - GRADES 9, 10, 11 AND 12

The following also includes comparisons with certain of the data from the 2011 MA YRBS. It should be noted that the report on the 2011 MA YRBS often only provides aggregate data on all students from grades 9 through 12 and not on the results from specific grades. Further, several questions in this survey are not included in the MA YRBS.

SAFETY

- **16.3%** of all respondents (20.1% - 2011) (23% - MA YRBS) **report having ridden in a car or other vehicle driven by someone who had been drinking alcohol** on at least one occasion during the thirty days prior to the survey. The incidence of this experience increased each year by grade (grade 9 – 12.3%, grade 10 – 13.6%, grade 11 – 19.0%, grade 12 – 20.3%). There was no variation by gender.

- **5.2%** of all respondents (5.4% - 2011) (7% - MA YRBS) **report having driven a car or other vehicle when they had been drinking alcohol** on at least one occasion during the thirty days prior to the survey. Respondents from grade 12 (9.1%) were more likely to have done so (grade 9 – 2.8%, grade 10 – 2.4%, grade 11 – 6.2%). There was no variation by gender.

- More than one respondent in eight (**13.5%**) (17.9% - 2011) **reports having been threatened, humiliated, or experienced hostile behaviors from others on school property during the school day** during the previous twelve months. The incidence of this experience (being bullied) was highest in grade 9 (grade 9 – 17.1%, grade 10 – 11.9%, grade 11 – 11.7%, grade 12 – 13.4%). There was no variation by gender. Further, **6.6%** (8.8% - 2011) **report having done so to someone else** (females – 4.7%, males – 8.9%).

- **13.5%** of all respondents (17.5% - 2011) **report having been threatened, humiliated or experienced hostile behaviors from others through electronic communication of any form** during the twelve months prior to the survey (grade 9 – 15.8%, grade 10 – 13.6%, grade 11 – 12.0%, grade 12 – 12.1%). Female respondents (14.9%) report the experience of being cyber-bullied more frequently than males (11.7%). Further, **6.4%** (8.8% - 2011) **report having done so to someone else** (females – 5.8%, males – 7.1%).

- **One-fifth** (**21.9%**) of all respondents (21.4% - 2011) **report having sent or received sexually explicit messages or photos electronically (also called sexting)** during the previous twelve months. The incidence of this behavior increased each year by grade (grade 9 – 12.7%, grade 10 – 17.4%, grade 11 – 27.1%, grade 12 – 31.9%). Males (25.2%) report having done so more frequently than females (19.1%).

VIOLENCE RELATED BEHAVIORS

- **5.3%** of all respondents (5.2% - 2011) **report having carried a weapon such as a gun, knife, or club on school property during the school day** on at least one occasion during the thirty days prior to the survey (grade 9 – 4.0%, grade 10 – 3.8%, grade 11 – 4.3%, grade 12 – 8.2%). Males (6.7%) were more likely to have carried a weapon on school property than were females (3.8%).

- **4.2%** of all respondents (3.6% - 2011) (5% - MA YRBS) **report having not gone to school because they felt they would be unsafe at school or on their way to or from school** on at least one occasion during the thirty days prior to the survey. There was little variation by grade or gender.

- **2.9%** of all respondents (2.8% - 2011) **report having been threatened or injured by someone with a weapon such as a gun, knife, or club on school property during the school day** on at least one occasion during the twelve months prior to the survey (grade 9 – 1.6%, grade 10 – 2.4%, grade 11 – 3.9%, grade 12 – 3.0%). Male respondents (4.6%) were more likely to have had this experience than were females (1.4%).

- **15.1%** of all respondents (16.3% - 2011) **report having ever been physically abused such as being kicked, punched, burned, or beaten by a parent or other adult who lives with them** (grade 9 – 13.4%, grade 10 – 12.9%, grade 11 – 14.7%, grade 12 – 19.0%). This experience was higher among male respondents (females – 13.8%, males – 16.3%).

- **4.9%** of all respondents (7.6% - 2011) **report having ever been physically assaulted by someone they date or have dated**. Further, **14.9%** (19.3% - 2011) **report having ever been verbally or emotionally abused by a date**.

  "During your life, how many times have you been physically assaulted by someone you date or have dated?"

  "At least once"

	Grade 9	Grade 10	Grade 11	Grade 12	Total	2011 Total
Female	3.8%	2.5%	4.6%	7.9%	4.7%	8.0%
Male	2.5%	3.2%	7.9%	5.7%	5.0%	7.1%
Total	3.2%	2.8%	6.2%	6.9%	4.9%	7.6%

GAMBLING

- **20.3%** of all respondents (26.2% - 2011) **report having gambled at least once during the 12 months prior to the survey.** (Gambling includes betting on the lottery, bingo, sporting events, casino games, cards, or racing.). The incidence of this behavior was much higher in grades 11 and 12 (grade 9 – 12.0%, grade 10 – 16.8%, grade 11 – 26.4%, grade 12 – 26.1%). Male respondents (33.6%) were much more likely to have done so than were females (8.7%). Further, **5.0%** of all respondents (5.6% - 2011) **report having spent at least one hour gambling online during the previous month** (females – 1.6%, males – 8.6%).

STRESS/DEPRESSION

- **36.0%** of all respondents (38.3% - 2011) **report that they feel like they are under too much stress most of the time or always.** The incidence of this experience was highest in grades 11 and 12 (grade 9 – 30.0%, grade 10 – 27.9%, grade 11 – 43.4%, grade 12 – 44.6%). Female respondents (46.4%) report that they feel they are under too much stress most of the time or always much more frequently than males (23.8%).

- **When asked "what causes the greatest amount of stress for you", 53.3%** of all respondents (48.9% - 2011) **report it to be "homework".** The incidence of this perception was lowest in grade 12 (grade 9 – 62.3%, grade 10 – 52.5%, grade 11 – 52.2%, grade 12 – 46.9%) and there was little variation by gender. The second most frequent response to this question was "the Academic School Day" at 18.4%.

- **8.0%** of all respondents (8.9% - 2011) **report that they feel hopeless or discouraged about the future most of the time or always** (grade 9 – 8.4%, grade 10 – 3.5%, grade 11 – 10.9%, grade 12 – 9.6%). Female respondents (10.7%) report these feelings more frequently than males (4.6%).

- **16.9%** of all respondents (18.8% - 2011) **report having hurt him or herself on purpose** (cuts, burns, bruises) at least once during the previous 12 months**.** The incidence of this behavior was lowest in grade 10 (grade 9 – 19.8%, grade 10 – 12.9%, grade 11 – 19.1%, grade 12 – 15.7%). Female respondents (20.9%) were more likely to have hurt themselves on purpose than were males (12.2%).

SUICIDE

- **12.1%** of all respondents (13.8% - 2011) (13% - MA YRBS**) report having seriously considered attempting suicide** during the twelve months prior to the survey (grade 9 – 13.1%, grade 10 – 8.4%, grade 11 – 16.0%, grade 12 – 10.9%). Females (12.9%) report this behavior slightly more frequently than males (10.9%).

- **7.4%** of all respondents (7.2% - 2011) (7% - MA YRBS) **report having actually attempted suicide** on at least one occasion during the twelve months prior to the survey. There was very little variation by gender.

"During the past 12 months, how many times did you actually attempt suicide?"

"At least once"

	Grade 9	Grade 10	Grade 11	Grade 12	Total	2011 MA YRBS
Female	9.0%	5.6%	10.0%	7.1%	8.0%	8%
Male	9.3%	6.5%	5.5%	4.9%	6.8%	5%
Total	9.1%	5.9%	7.8%	6.1%	7.4%	7%
2011 Total	8.5%	5.7%	6.6%	7.9%	7.2%	

TOBACCO USE

- **Nearly one-fifth (19.6%)** of all respondents (25.9% - 2011) **report having ever tried cigarette smoking, even just a puff**. The incidence of those having ever tried cigarettes increased each year by grade (grade 9 – 11.6%, grade 10 – 13.4%, grade 11 – 24.6%, grade 12 – 29.7%) (females – 15.6%, males – 24.3%). Further, **6.1%** of all respondents (7.6% - 2011) **report having tried a cigarette for the first time before the age of 13.**

- **7.2%** of all respondents (12.2% - 2011) (14% - MA YRBS) **report having smoked cigarettes on at least one day during the thirty days prior to the survey.** The incidence of recent cigarette use increased each year by grade.

"During the past 30 days, how frequently have you smoked cigarettes?"
"At least once"

	Grade 9	Grade 10	Grade 11	Grade 12	Total	2011 MA YRBS
Female	3.0%	3.7%	7.7%	11.9%	6.5%	12%
Male	4.2%	4.0%	7.9%	16.3%	8.0%	16%
Total	3.6%	3.8%	7.8%	13.9%	7.2%	14%
2011 Total	5.5%	11.1%	13.6%	19.4%	12.2%	

- **3.4%** of all respondents (4.5% - 2011) (6% - MA YRBS) **report having smoked cigarettes on school property** on at least one occasion during the thirty days prior to the survey (grade 9 – 3.6%, grade 10 – 1.4%, grade 11 – 3.5%, grade 12 – 4.8%) (females – 2.5%, males – 4.4%).

- **One respondent in twenty (5.1%)** (9.1% - 2011) (14% - MA YRBS) **reports having smoked cigars, cigarillos, or little cigars** on at least one occasion during the thirty days prior to the survey. The incidence of recent cigar use was highest in grades 11 and 12 (grade 9 – 3.6%, grade 11 – 1.4%, grade 11 – 7.8%, grade 12 – 7.8%). Males (7.6%) were more likely to have done so than were females (2.9%).

ALCOHOL USE

- **30.4%** of all respondents (34.9% - 2011) (40% - MA YRBS) **report having had at least one drink of alcohol on at least one occasion during the thirty days prior to the survey**. The incidence of recent alcohol use was highest in grade 11.

  "During the past 30 days, on how many days did you have at least one drink of alcohol?"

  "At least once"

	Grade 9	Grade 10	Grade 11	Grade 12	Total	2011 MA YRBS
Female	15.0%	21.1%	46.2%	44.4%	31.0%	39%
Male	16.8%	18.5%	44.1%	41.2%	29.7%	41%
Total	15.8%	19.9%	45.1%	43.0%	30.4%	40%
2011 Total	19.3%	29.0%	39.2%	52.9%	34.9%	

- **15.6%** of all respondents (21.1% - 2011) (22% - MA YRBS) **report having had five or more drinks of alcohol in a row** (within a couple of hours) on at least one occasion during the thirty days prior to the survey. The incidence of recent binge drinking was highest in grades 11 and 12 (grade 9 – 5.6%, grade 10 – 9.1%, grade 11 – 24.5%, grade 12 – 23.9%). Males (18.9%) were more likely to have done so than were females (12.7%).

- **3.9%** of all respondents (6.8% - 2011) **report having had at least one drink of alcohol during the school day** on at least one occasion during the thirty days prior to the survey (grade 9 – 2.4%, grade 10 – 2.8%, grade 11 – 4.3%, grade 12 – 6.1%). The incidence of this behavior was higher among males (females – 2.6%, males – 5.5%).

- **One respondent in five (20.2%)** (25.7% - 2011) **reports having attended parties held in homes in Arlington where alcohol use by teens is allowed,** either occasionally or frequently during the 12 months prior to the survey. The incidence of this experience increased each year by grade (grade 9 – 9.7%, grade 10 – 15.6%, grade 11 – 26.6%, grade 12 – 30.3%). There was little variation by gender (females – 19.1%, males – 21.5%).

- When asked their perception about how many students at their grade level in their school had used alcohol during the previous month, **12.2% believed that over three-quarters of their peers had done so** and another **28.7% (total of 40.9%) believed that over half had done so**. In fact, **30.4% of all respondents actually report having used alcohol during the previous month**.

ILLEGAL DRUG USE

- **One respondent in six (16.1%)** (22.0% - 2011) (28% - MA YRBS) **reports having used marijuana** at least once during the thirty days prior to the survey. Further, **5.6%** (8.5% - 2011) **report having used marijuana on at least one occasion during the thirty days prior to the survey on school property** during the school day.

"During the past 30 days, how many times did you use marijuana?"

"At least once"

	Grade 9	Grade 10	Grade 11	Grade 12	Total	2011 MA YRBS
Female	4.6%	8.7%	22.3%	19.0%	**13.5**%	23%
Male	10.1%	15.4%	26.2%	25.2%	19.2%	33%
Total	7.2%	11.6%	24.2%	21.8%	16.1%	28%
2011 Total	13.7%	19.6%	25.5%	29.0%	22.0%	

- **8.5%** all respondents (8.9% - 2011) **report having ever sniffed glue, or breathed the contents of spray cans, or inhaled any paints or sprays to get high** (grade 9 – 8.4%, grade 10 – 6.3%, grade 11 – 10.2%, grade 12 – 8.8%). Males (10.6%) report doing so more frequently than females (6.8%).

- **7.5%** all respondents (8.2% - 2011) **report having ever taken an over the counter drug such as a decongestant or cough medicine to get high**. The incidence of the behavior was highest in grade 12 (grade 9 – 5.3%, grade 10 – 4.9%, grade 11 – 9.6%, grade 12 – 10.4%) and among male respondents (females – 5.2%, males – 10.1%).

- **One respondent in ten (10.4%) reports having taken a prescription medication not prescribed to them during the previous 30 days** (grade 9 – 11.0%, grade 10 – 8.5%, grade 11 – 10.0%, grade 12 – 12.3%). There was no variation by gender.

- **6.6%** all respondents (6.9% - 2011) **report having ever used any illegal drug such as PCP, mushrooms, LSD (acid), or any other hallucinogen**. The incidence of this behavior was highest in grade 11 (grade 9 – 4.0%, grade 10 – 3.5%, grade 11 – 11.7%, grade 12 – 7.5%) and among males (females – 4.2%, males – 9.5%).

- **14.7%** of all respondents (21.9% - 2011) **report having been offered, sold, or given an illegal drug on school property during the school day** on at least one occasion during the twelve months prior to the survey (grade 9 – 15.2%, grade 10 – 12.0%, grade 11 – 18.9%, grade 12 – 12.8%). Male respondents (19.1%) were more likely to have been offered, sold, or given an illegal drug on school property than were females (11.0%).

HIV/AIDS EDUCATION

- **46.6%** of all respondents (46.5% - 2011) **report having not had any conversation at all with their parents or other adults in their family about sexuality or ways to prevent HIV infection, other sexually transmitted diseases, or pregnancy during the 12 months prior to the survey.** Respondents from grade 11 report this experience most frequently (grade 9 – 43.6%, grade 10 – 47.9%, grade 11 – 49.0%, grade 12 – 45.6%). Male respondents (48.6%) report not having had such conversations slightly more frequently than females (44.8%).

SEXUAL BEHAVIOR

- **One-fifth (21.9%)** of all respondents (25.1% - 2011) (42% - MA YRBS) **report having ever had sexual intercourse**. And, **4.2%** (3.4% - 2011) (4% - MA YRBS) **report having had sexual intercourse for the first time before the age of 13**.

"Have you ever had sexual intercourse?"
"Yes"

	Grade 9	Grade 10	Grade 11	Grade 12	Total	2011 MA YRBS
Female	5.3%	8.2%	24.6%	31.7%	16.9%	39%
Male	11.1%	17.2%	33.9%	51.0%	27.6%	45%
Total	8.0%	12.1%	29.1%	40.4%	21.9%	42%

- **4.5%** of all respondents (5.9% - 2011) (11% - MA YRBS) **report having had sexual intercourse with four or more partners** during their lives. 12th grade respondents (9.7%) were most likely to have done so (grade 9 – 2.4%, grade 10 – 2.1%, grade 11 – 4.3%). Males (5.9%) report having had four or more sexual partners more frequently than females (3.3%).

- **13.6%** of all respondents (18.1% - 2011) (30% - MA YRBS) **report having had sexual intercourse on at least one occasion during the three months prior to the survey** (grade 9 – 3.2%, grade 10 – 6.3%, grade 11 – 18.8%, grade 12 – 27.7%) (females – 11.5%, males – 15.8%).

- **31.3%** of all respondents (33.5% - 2011) **report having ever participated in oral sex, either given or received.** The incidence of this behavior increased each year by grade (grade 9 – 12.8%, grade 10 – 24.6%, grade 11 – 38.5%, grade 12 – 52.0%) and was higher among males (females – 27.5%, males – 35.8%).

- **6.5%** of all respondents (8.0% - 2011) **report that they drank alcohol or used other drugs before having sexual intercourse the last time**. The incidence of this experience increased each year by grade (grade 9 – 2.0%, grade 10 – 4.6%, grade 11 – 8.3%, grade 12 – 11.7%). Male respondents (7.9%) report having done so more frequently than female respondents (5.3%).

DIETARY BEHAVIOR

- **16.9%** of all respondents (20.0% - 2011) **report that they are concerned about their weight either most of the time or always**. The incidence of this concern increased each year by grade (grade 9 – 12.2%, grade 10 – 15.8%, grade 11 – 19.6%, grade 12 – 20.7%). Female respondents (24.4%) report being concerned about their weight much more frequently than males (8.1%).

- **One-quarter** (**24.9%**) of all respondents (27.3% - 2011) **report that they care about eating in a healthy way not at all or hardly ever.** Males report this perception of themselves most frequently (females – 20.2%, males – 30.3%).

- During the thirty days prior to the survey, in order to lose weight or to keep from gaining weight:

    - **2.5%** of all respondents (3.3% - 2011) (4% - MA YRBS) **report having taken diet pills, powders, or liquids without a doctor's advice**. (females – 2.9%, males – 1.9%)

    - **4.5%** of all respondents (6.9% - 2011) (5% - MA YRBS) **report having vomited or taken laxatives**. (females – 5.6%, males – 3.2%)

    - **6.3%** of all respondents (8.9% - 2011) (10% - MA YRBS) **report having gone without eating for 24 hours or more (also called fasting)**. (females – 8.7%, males – 3.7%)

PHYSICAL ACTIVITY

- **54.7%** of all respondents (58.4% - 2011) (63% - MA YRBS) **report having exercised or participated in physical activities for at least 20 minutes on at least three days during the week prior to the survey**. The incidence of this behavior was highest in grade 10 (grade 9 – 59.4%, grade 10 – 61.1%, grade 11 – 48.0%, grade 12 – 48.7%). Male respondents (60.9%) were more likely to have exercised regularly than were females (49.3%).

- **42.1%** of all respondents (39.1% - 2011) **report that they spend 3 hours or more per day in front of a screen (i.e., computer, video games, television) not including homework on an average school day.** The incidence of this behavior increased each year by grade (grade 9 – 36.8%, grade 10 – 40.3%, grade 11 – 44.4%, grade 12 – 46.9%). There was no variation by gender.

HELPING RESOURCES

- **Half (50.3%)** of all respondents (48.1% - 2011) **report that there is at least one adult at Arlington High School whom they can trust with confidential issues**. The incidence of this perception increased each year by grade (grade 9 – 33.3%, grade 10 – 53.4%, grade 11 – 55.1%, grade 12 – 60.0%) and there was little variation by gender.

- **87.6%** of all respondents (85.6% - 2011) **report that they have someone in their life who really listens to them**. There was little variation by grade or gender.

APPENDIX

THE 2013 YOUTH RISK BEHAVIOR SURVEY

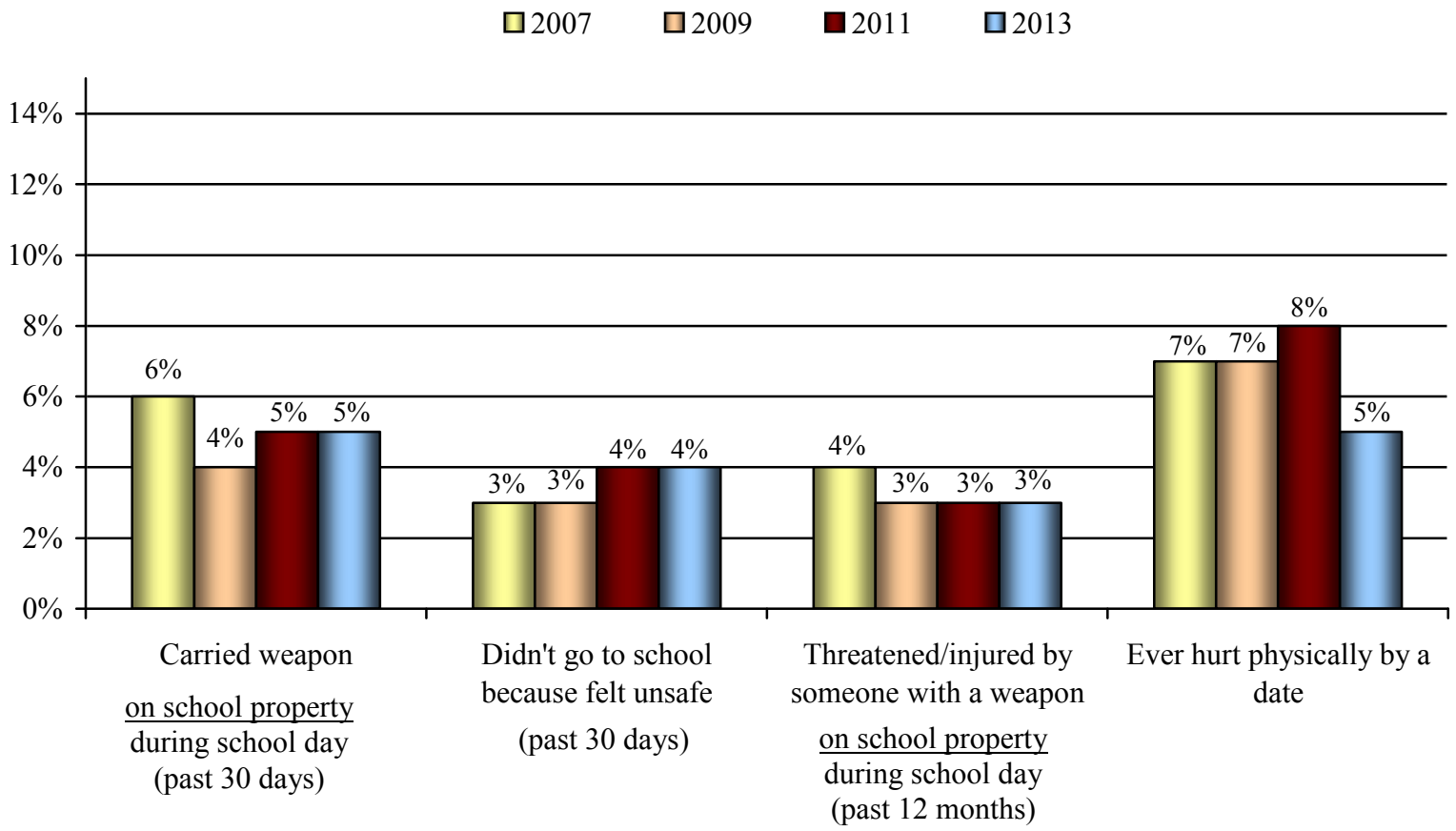
FOR THE

ARLINGTON PUBLIC SCHOOLS

GRADES 9, 10, 11, AND 12

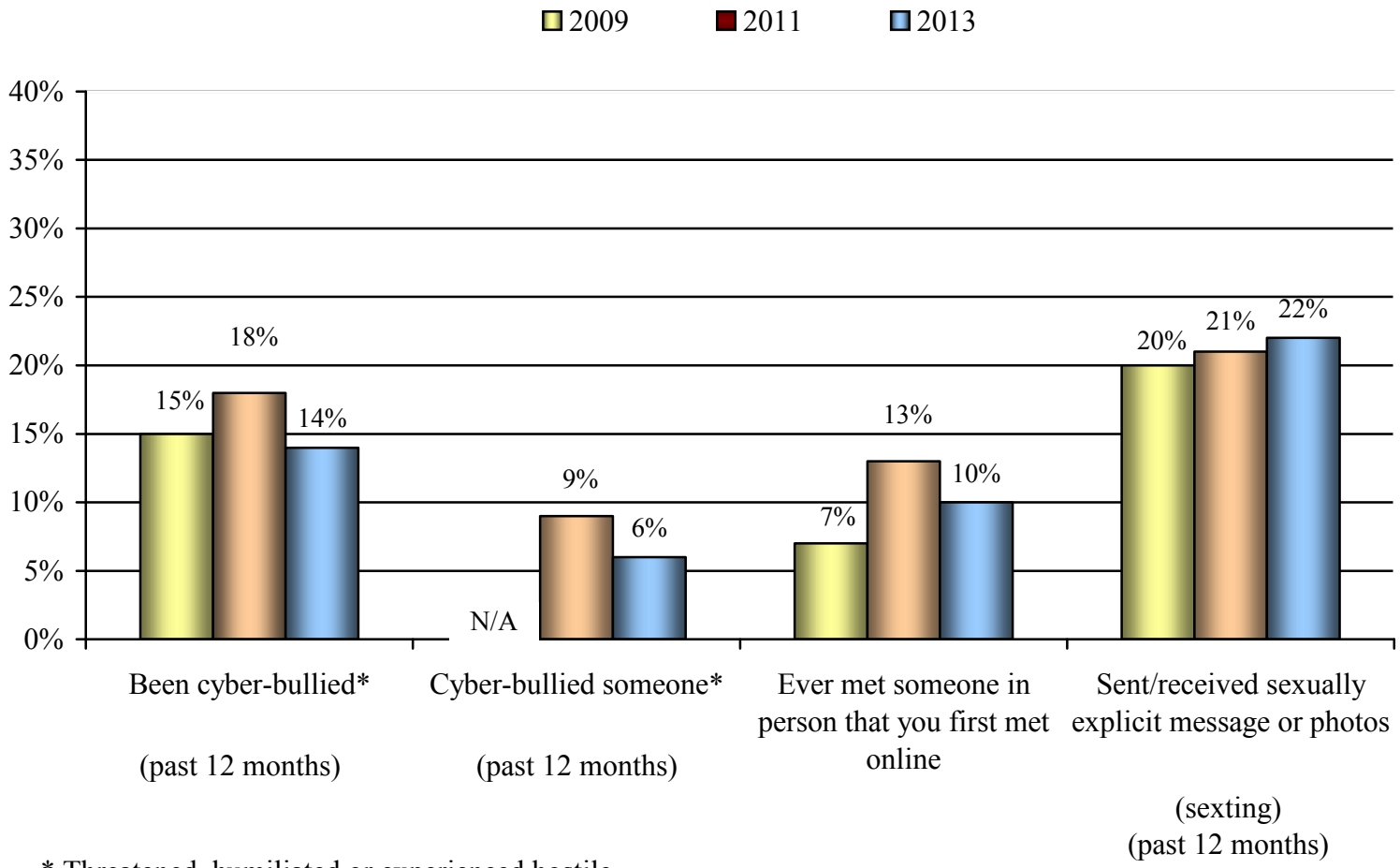
2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

VIOLENCE RELATED BEHAVIORS



2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

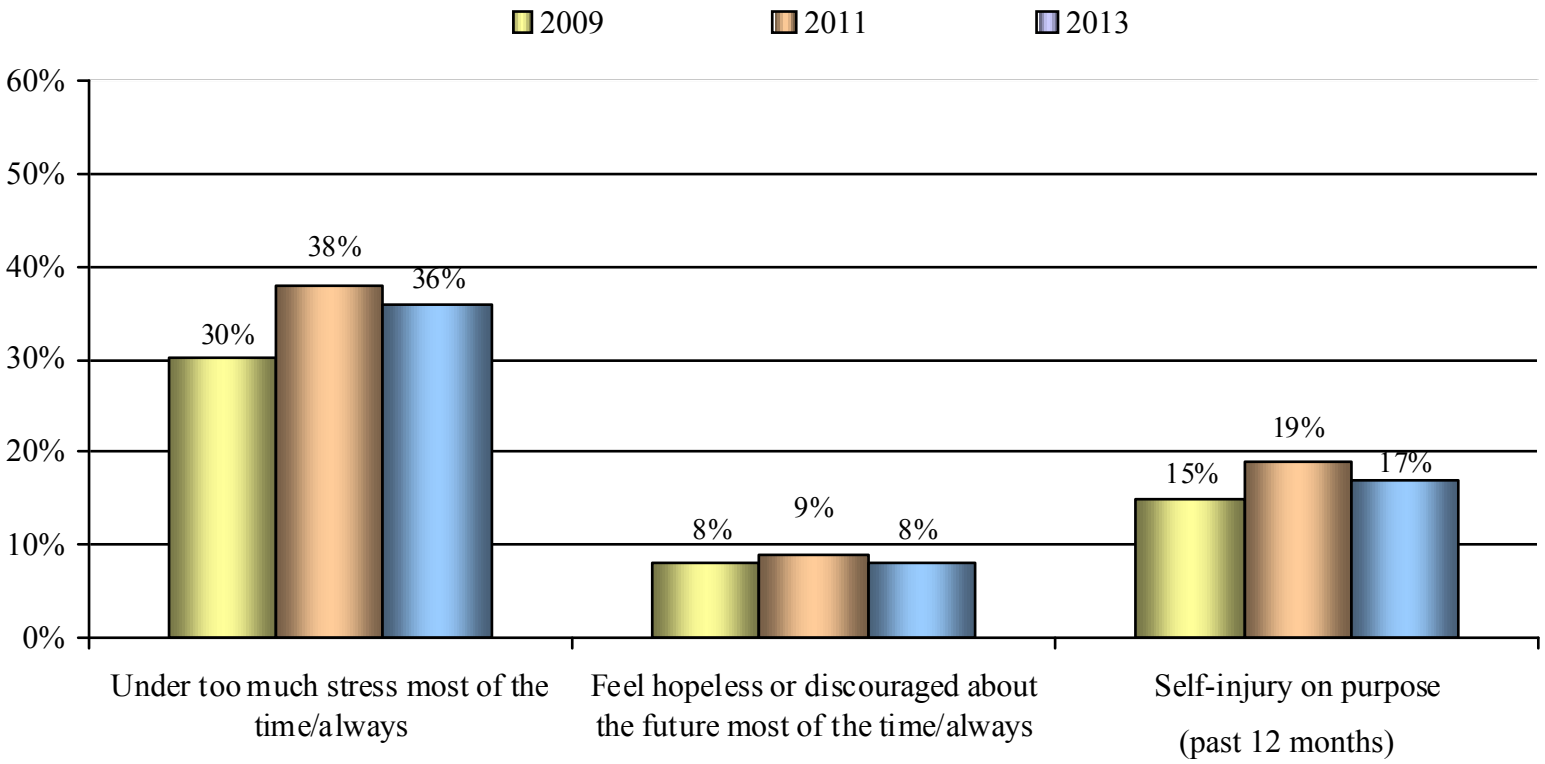
INTERNET SAFETY



* Threatened, humiliated or experienced hostile behaviors from others thru electronic communication

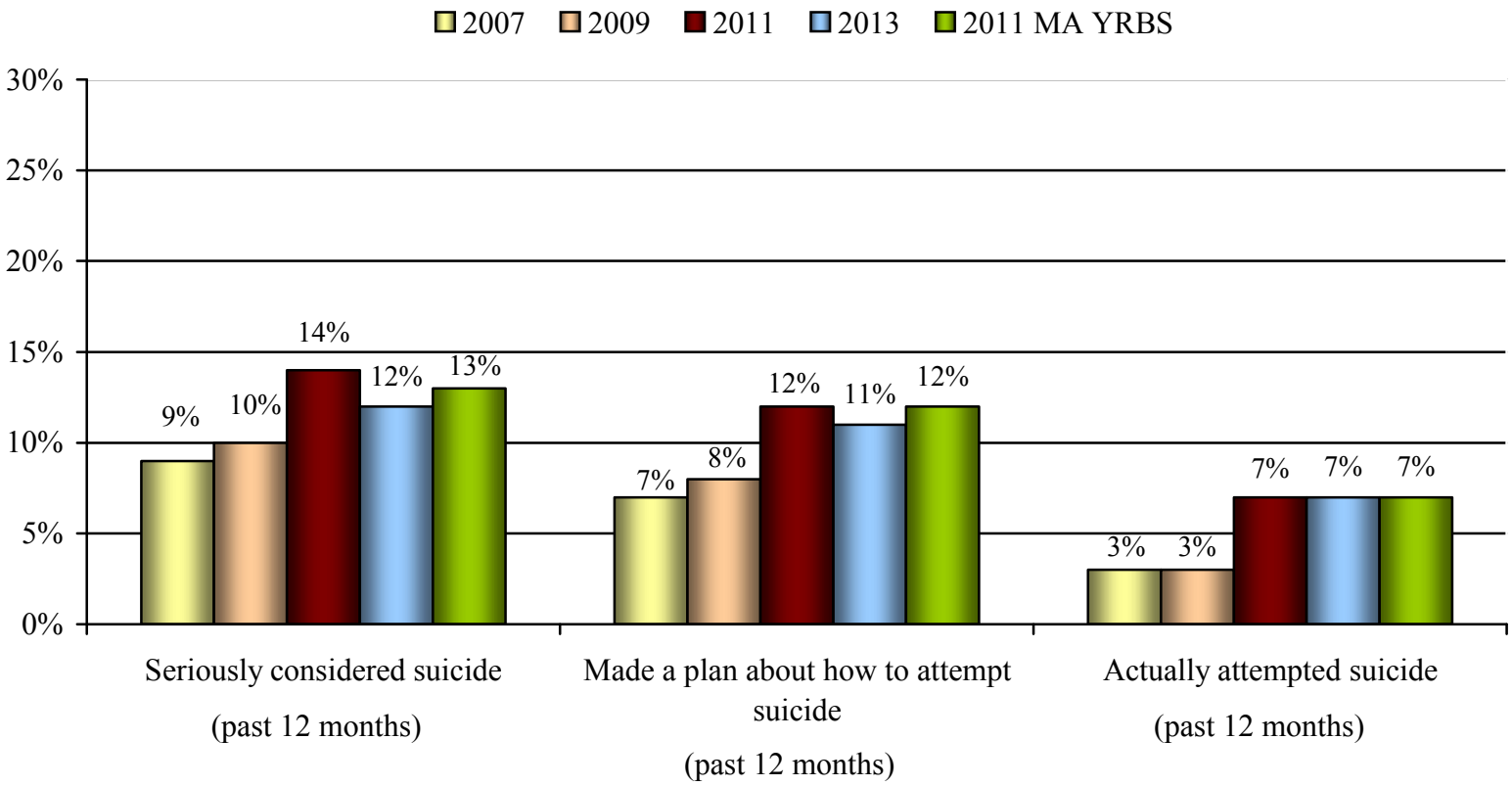
2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

STRESS AND DEPRESSION



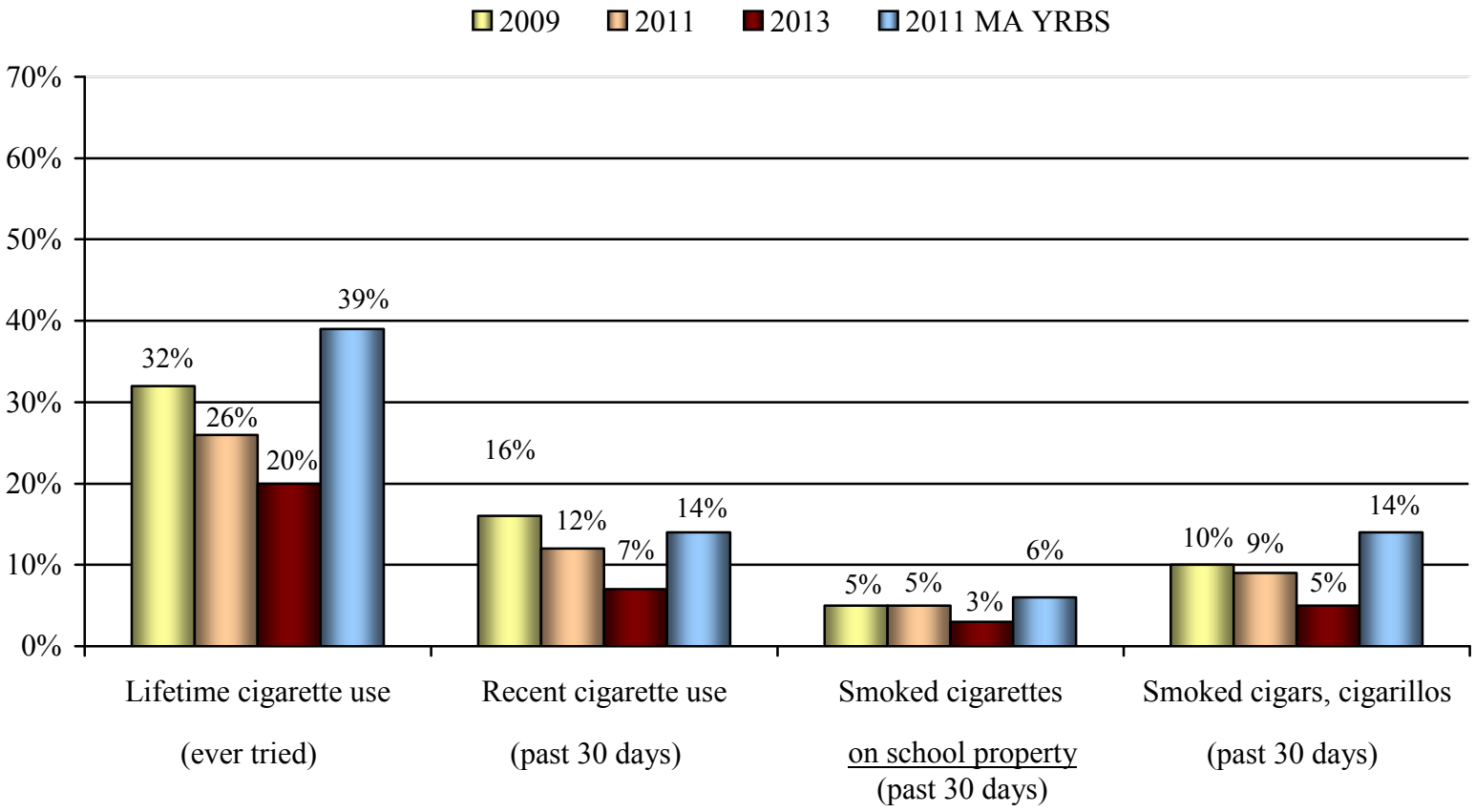
2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

SUICIDE



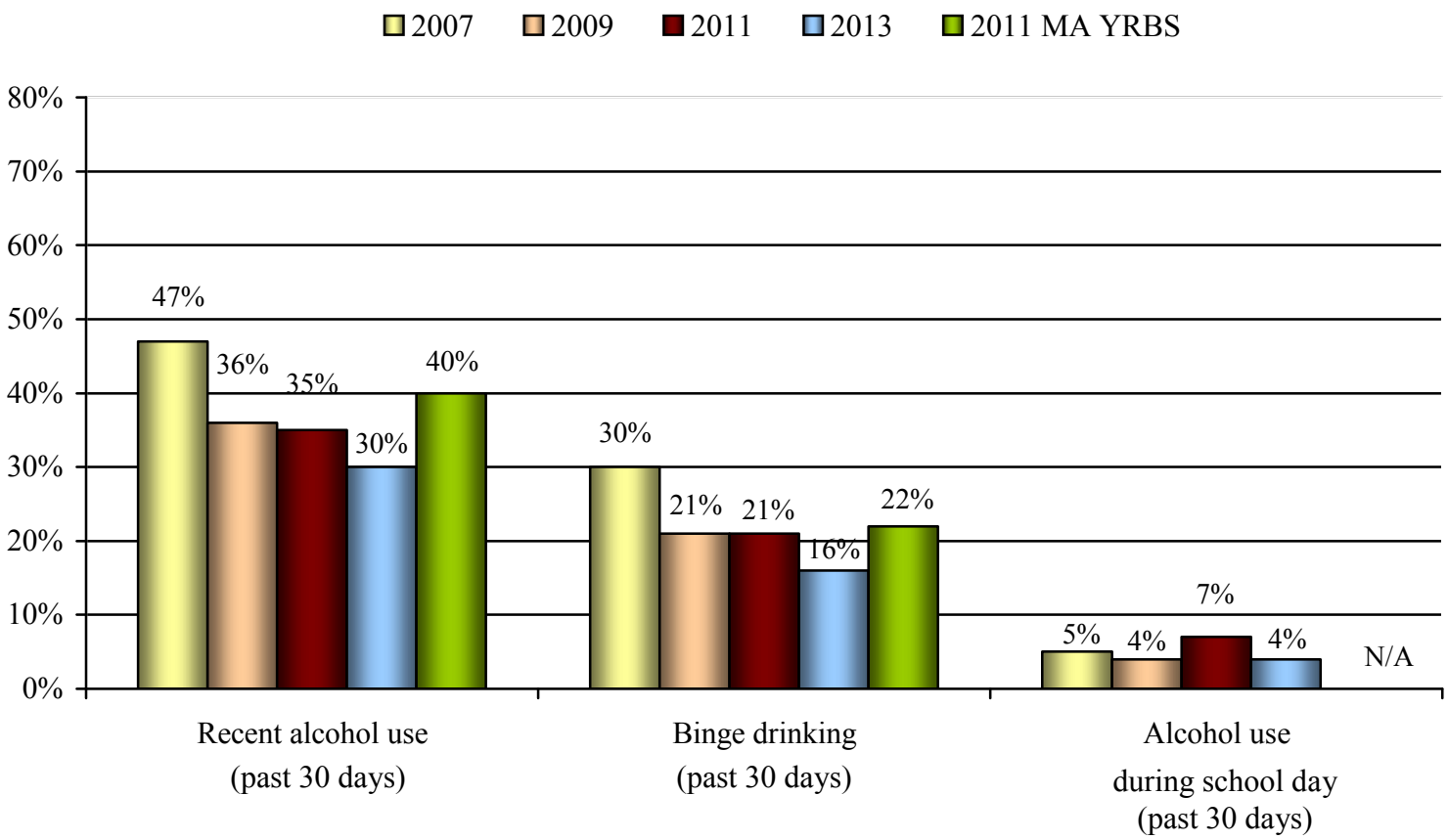
2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

TOBACCO USE



2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

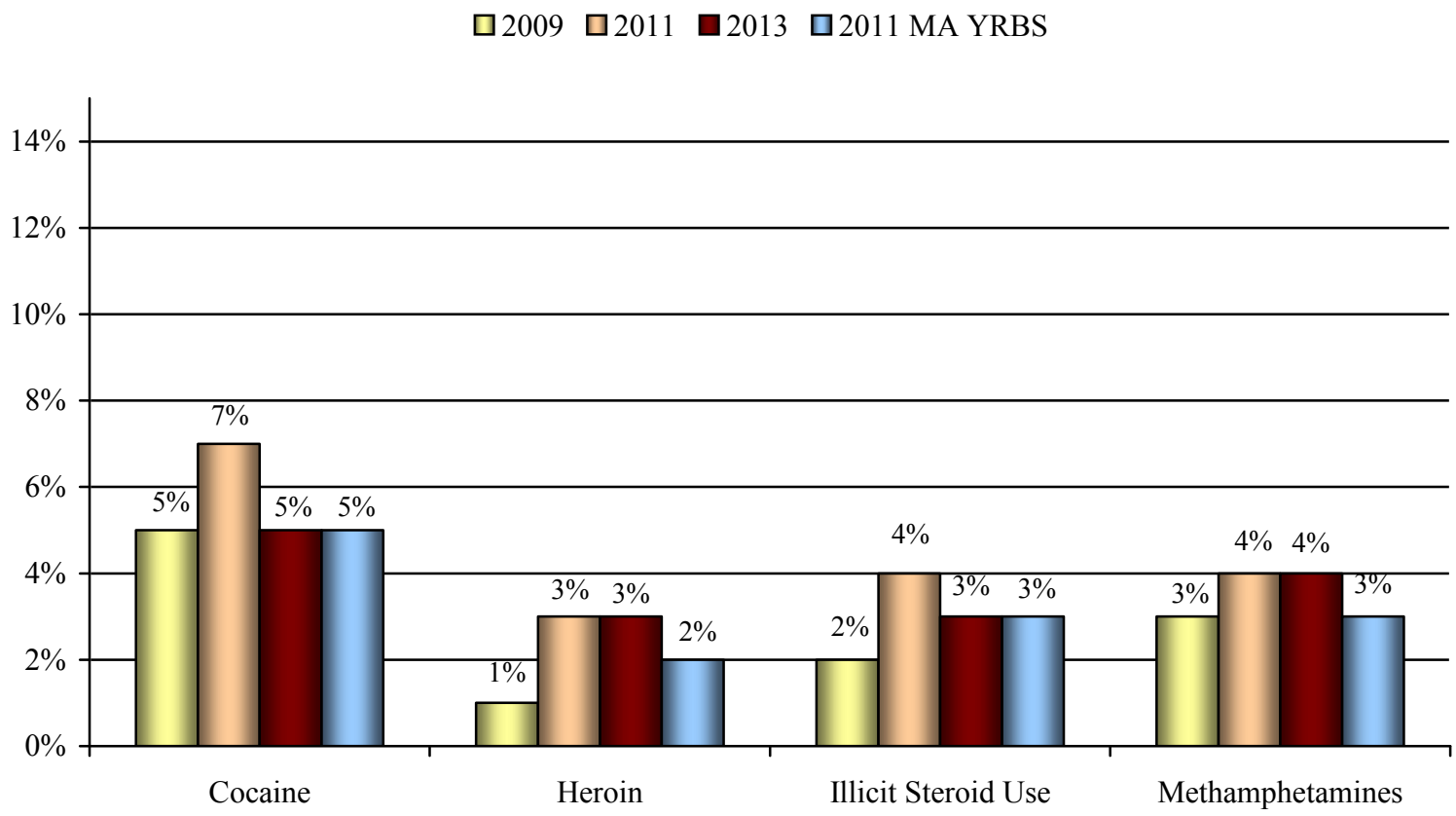
ALCOHOL USE



2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

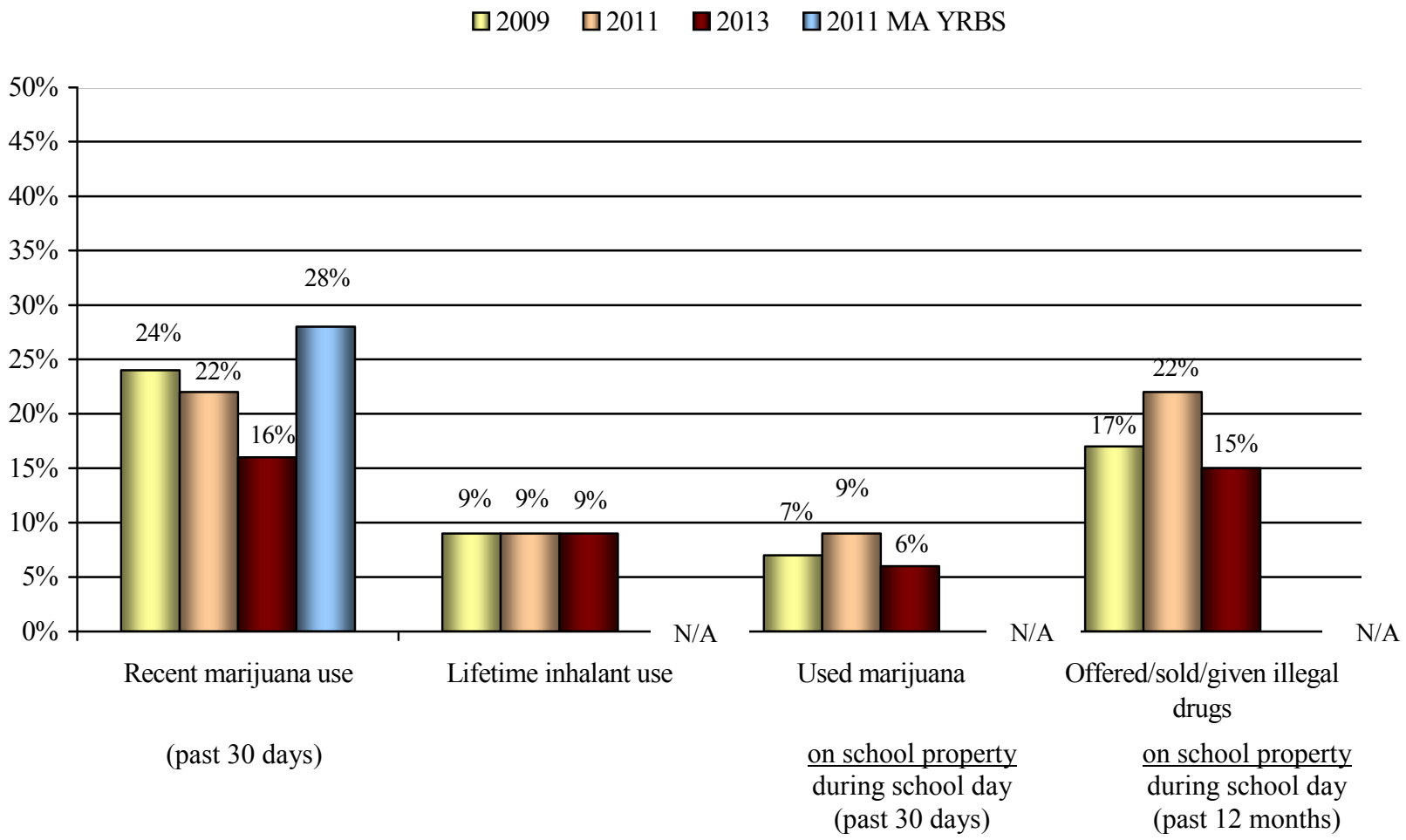
ILLEGAL DRUG USE

Lifetime use (ever used)
(at least once)



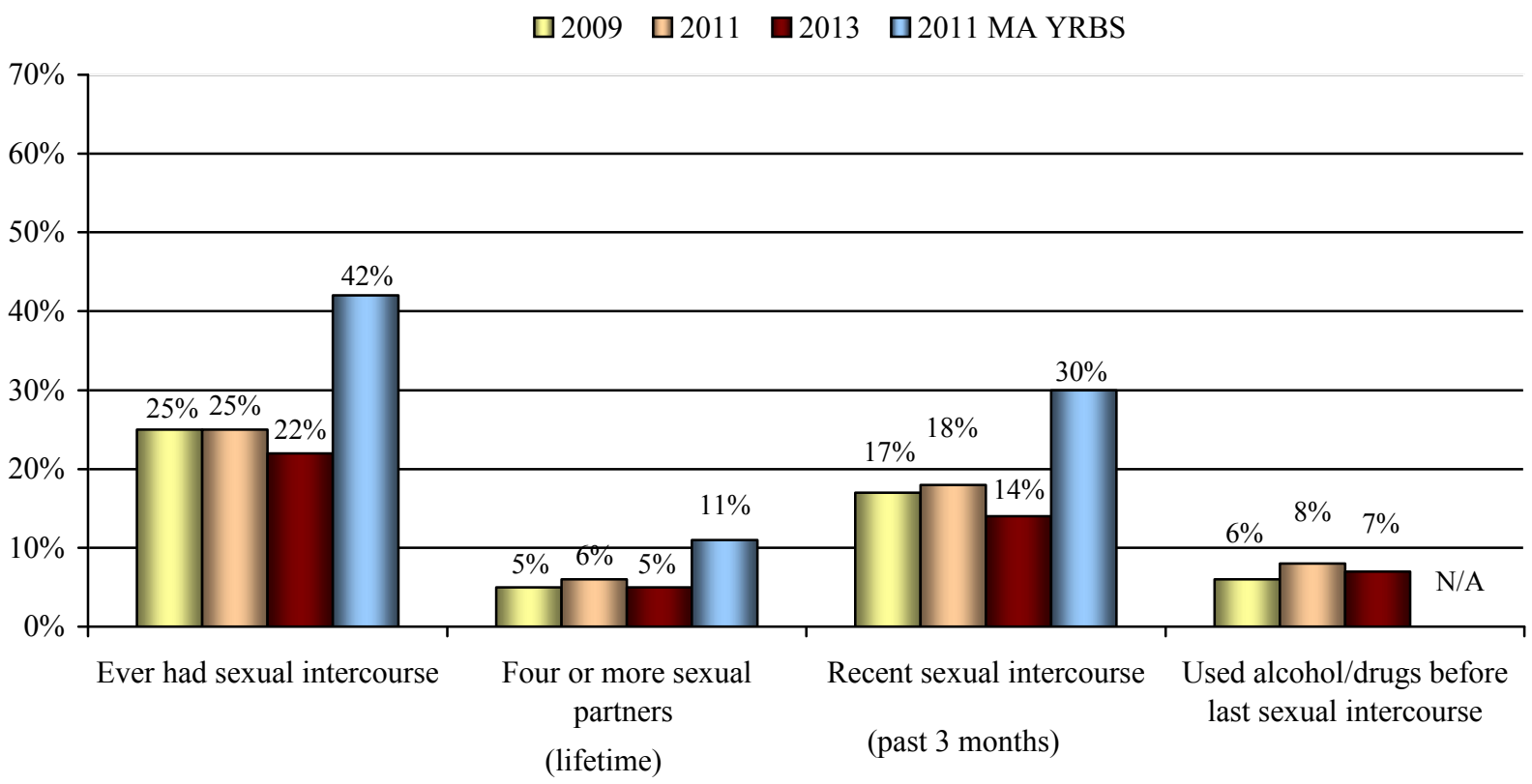
2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

ILLEGAL DRUG USE



2013 YRBS
ARLINGTON HIGH SCHOOL
(GRADES 9 THROUGH 12 - COMBINED)

SEXUAL BEHAVIOR



ARLINGTON HIGH SCHOOL
2013 Youth Risk Behavior Survey

Introduction

On December 5, 2013, the Arlington Public Schools and the Arlington Youth Health and Safety Coalition administered the Youth Risk Behavior Survey (YRBS) to Arlington High School (AHS) students. In total, 1034 AHS students completed the survey. The survey contained 120 questions, and covered a broad range of health topics. Selected results from the various topic areas are summarized below.

Reliability of survey responses

Often, students (and adults) will question the credibility of YRBS data, believing that their peers provide false information on the survey. However, research has found that, because participation in the survey is voluntary and anonymous, students are predisposed to be truthful. In addition, there are internal checks in the survey to identify inconsistencies among individual student's responses. Over the years, YRBS data have been consistent with other survey data, as well as with national health outcomes. Likewise, YRBS findings are often consistent with community expectations of youth behavior patterns. For example, sexual activity and substance use are more prevalent among 12th graders than 9th graders.

Personal Safety & Violence

In the previous 30 days

- 16% of students had ridden in a car with someone who had been drinking alcohol (20% in 2011)
- 5% had driven a car or other vehicle when they had been drinking (5% in 2011)

In the previous 12 months:

- 15% of students had been in a physical fight (16% in 2011)
- 11% had property stolen or deliberately damaged by others during the school day (19% in 2011)

Being bullied in the previous 12 months

- 8% had been bullied on their way to/from school (12% in 2011)
- 14% had been bullied during the school day (18% in 2011)
- 14% had been bullied through electronic communication (18% in 2011)

Bullying others in the previous 12 months

- 4% had bullied others on their way to/from school (6% in 2011)
- 7% had bullied others during the school day (9% in 2011)
- 6% had bullied others through electronic communication (9% in 2011)

Dating Violence

- 15% had ever been verbally or emotionally abused by someone they had dated (19% in 2011)
- 5% had been physically assaulted by someone they had dated (8% in 2011)

Social & Emotional Health

Stress, Pressure & Support

- 58% of students maintain a course load of "honors and AP" or "mostly honors"
- 36% of students feel like they are under **too much stress** "most of the time or always" (38% in 2011)
  - ~ 72% report that homework or the academic school day is the greatest source of stress
  - ~ 27% report that high parental expectations are also a source of stress
  - ~ 29% report that planning for the future causes stress ("most of the time or always")
- 78% of students report using exercise or relaxation activities (reading, TV, music, etc.) most to deal with stress
- 8% of students feel hopeless or discouraged about the future ("most of the time or always")

Self-Esteem & Fitting in

- 12% of students worry that they are not good at anything ("most of the time or always") (10% in 2011)

Self-Harm & Suicide

Self-Harm

- 17% of students had hurt themselves on purpose (cuts, burns, bruises) in the past year. (19% in 2011)

Suicide in the previous 12 months

- 12% of students had seriously considered attempting suicide. (14% in 2011)
- 11% had made a plan about how they would attempt suicide. (12% in 2011)
- 8% had attempted suicide at least once within the past 12 months. (7% in 2011)

Substance Use

Tobacco Use

- 80% of students had never tried a cigarette (not even a puff). (74% in 2011)
- 93% had not smoked a cigarette during the previous 30 days. (88% in 2011)

Alcohol Use

- 47% of students had never had more than a sip of alcohol (other than for religious purposes). (41% in 2011)
- 70% had not had a drink of alcohol during the previous 30 days. (65% in 2011)
- 84% had not had 5 or more drinks in a row (within a couple hours) during the previous 30 days. (79% in 2011)

Marijuana Use

- 71% of students had never tried marijuana. (66% in 2011)
- 84% had not smoked marijuana in the previous 30 days. (78% in 2011)

Misuse of Prescription Drugs

- 90% had not, in the past 30 days, used prescription drugs not prescribed to them.
- 93% had never taken an over the counter drug (e.g. decongestant, cough medicine) to get high. (92% in 2011)

Other Drug Use

- 95% of students had never used any form of cocaine. (93% in 2011)
- 97% had never used heroin. (no change since 2011)
- 93% had never used a hallucinogen. (no change since 2011)

Sexuality

- 9% of students report being gay/lesbian, bisexual, or uncertain about their sexuality.
- 22% had ever had sexual intercourse. (25% in 2011)
- 31% had ever engaged in oral sex. (34% in 2011)
- 10% had 2 or more sexual partners in their lifetime. (15% in 2011)
- 22% had engaged in sexting in the past 12 months. (no change since 2011)
- 13% have experienced sexual intercourse or sexual touching against their will.

Physical Fitness & Nutrition

Nutrition

- 75% of students report caring about eating in a healthy way ("most of the time or always").
- 37% report that AHS food options "rarely" or "never" enable them to eat healthy during school. (47% in 2011)

Body Image

- 17% of students are concerned about their weight ("most of the time or always").
- 6% of students have gone without eating for 24 hours or more to lose weight.

Physical Activity

- 71% of students participate in at least one organized sports team though AHS or outside of school.
- 42% of students spend 3 or more hours a day in front of a screen (i.e. TV, internet), not including homework.

Town of Arlington, Massachusetts

7:45 p.m. State Accountability Report L. Chesson

ATTACHMENTS:

Type	Description
Backup Material	MCAS 2014 Accountability

Massachusetts Comprehensive Assessment System (MCAS)

Arlington Public Schools

Accountability Analysis

2014

Dr. Laura Chesson, Assistant Superintendent

Agenda

- Accountability Goals

- Overall PPI and PPI over time
- Overall growth
- Individual School Results

District Accountability Goals

- Close the achievement gap by attaining an annual PPI of 75 of greater for high needs students in every school.
- Improve student achievement by attaining an SGP of 51 or greater at each grade level in ELA and math.

High Needs Group includes students:

- On an IEP, and/or
- Identified as LEP or FLEP, and/or
- Eligible for free/reduced lunch

Overarching Student Achievement Target

- All Level 1 schools will maintain their Level 1 status.
- All Level 2 schools will make progress towards Level 1.

PPI – Progress & Performance Index

- Combines 2 metrics – narrowing proficiency gap & student growth.
- Cumulative PPI (weighted average of last four years) and annual PPI (two year comparison).
- Will determine what accountability level designation school is given.
- Ratings given for aggregate school and sub-groups (if 30 or more students).

2014 District Accountability Data

Subject	PPI Points 2014 (All Students)	Rating
ELA	75	On Target
Math	75	On Target
Science	75	Above Target

Cumulative PPI by School Accountability Level

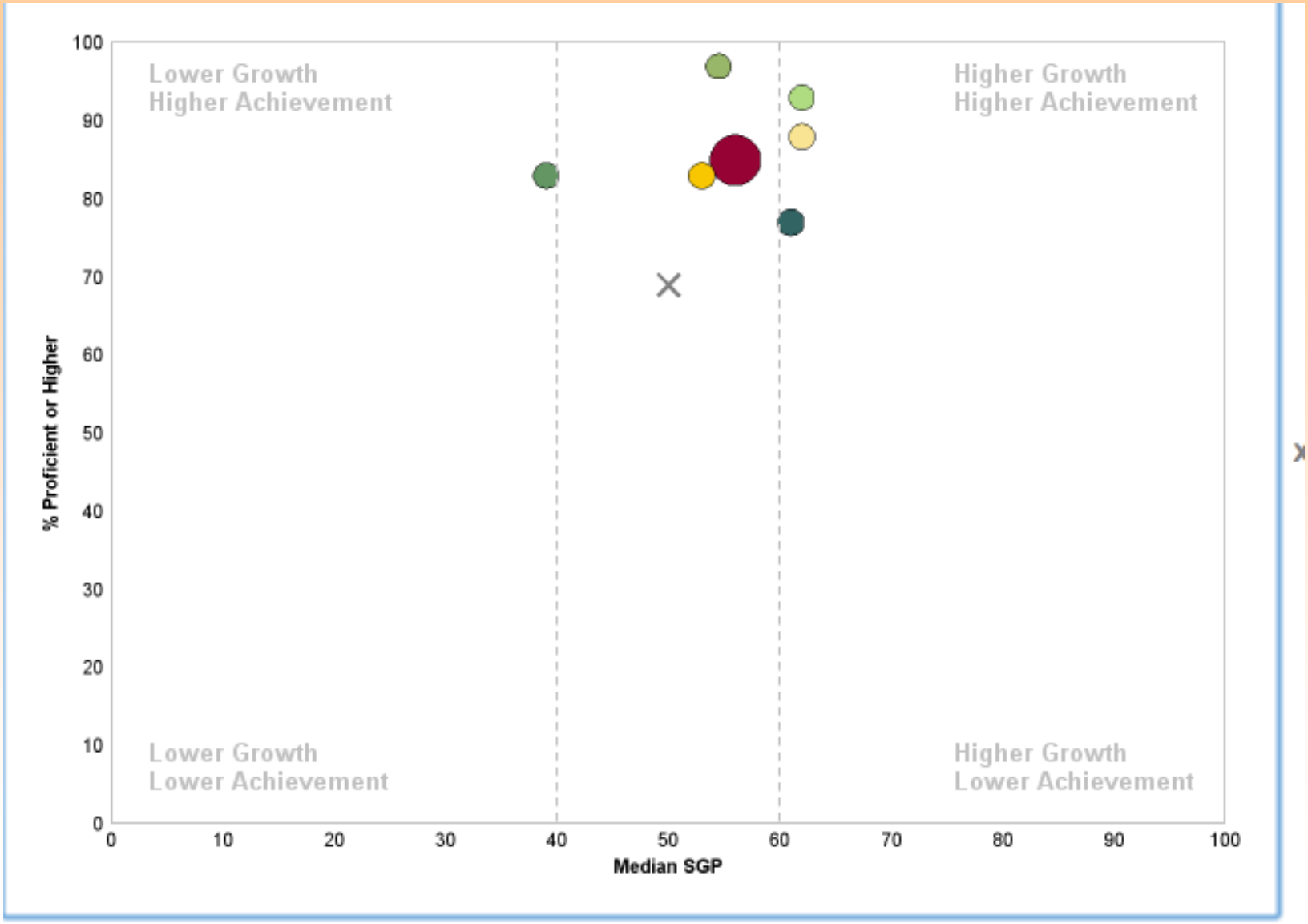
SCHOOL	PPI (All/High Needs)	LEVEL
AHS	90/83	Level 1
OMS	82/74	Level 2
Bishop	100/NA	Level 1
Brackett	100/81	Level 1
Dallin	94/94	Level 1
Hardy	89/69	Level 2
Peirce	92/48	Level 2
Stratton	68/35	Level 2
Thompson	71/66	Level 2

Annual PPI Over Time By School
All Students/High Needs

	2011	2012	2013	2014
AHS	82/68	93/75	71/71	104/100
OMS	65/40	90/90	85/60	80/85
Bishop	80/NA	100/NA	115/NA	105/NA
Brackett	105/100	115/113	100/38	115/94
Dallin	95/50	90/100	100/113	90/88
Hardy	105/138	95/69	110/81	65/44
Peirce	55/13	80/38	100/113	100/13
Stratton	90/0	40/13	115/75	40/25
Thompson	100/88	80/63	90/81	45/50

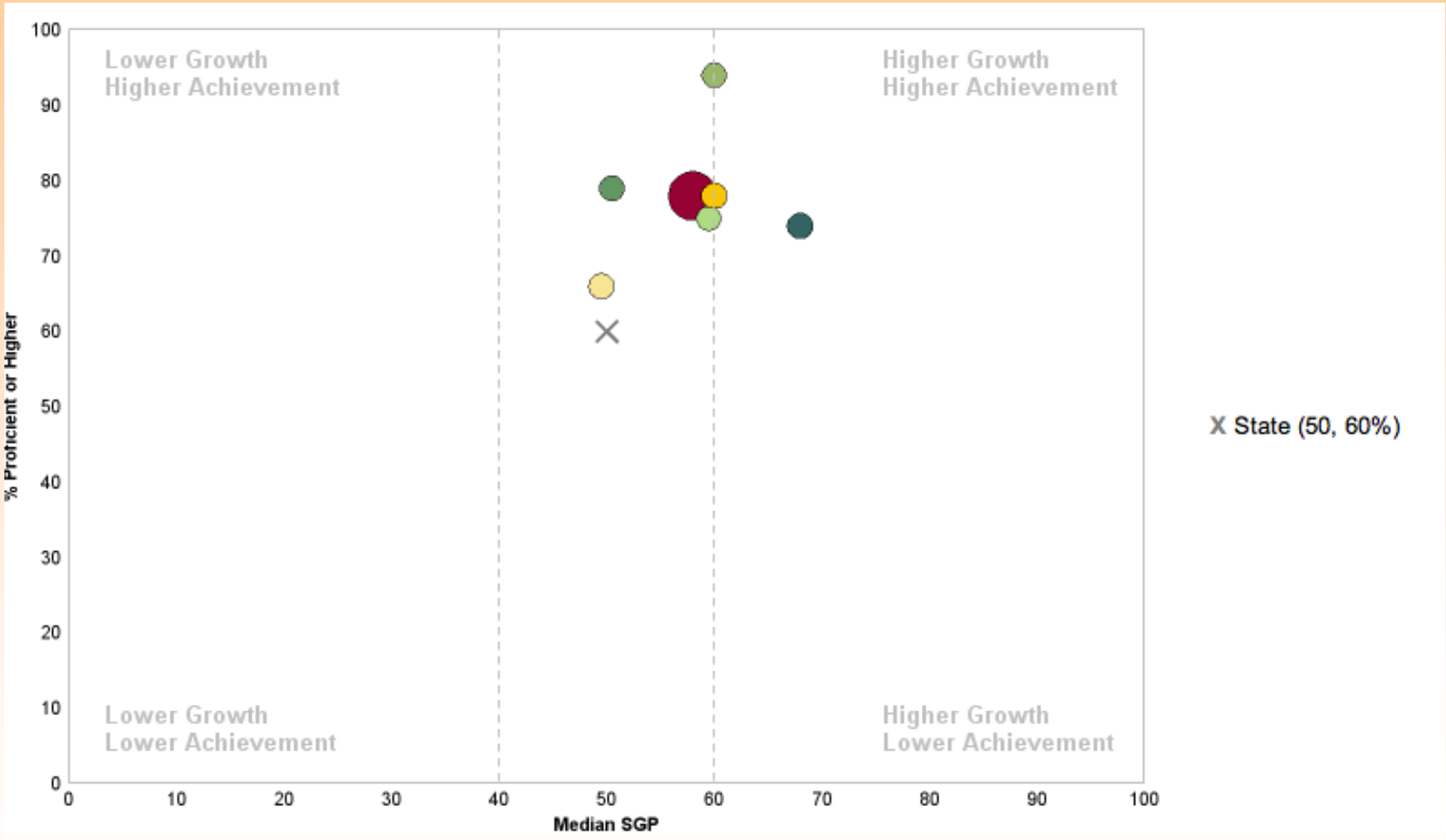
District MCAS 2014
Growth Data

2014 Growth Data: ELA All Grades



Massachusetts Department of Elementary and Secondary Education
Edwin Analytics

2014 Growth Data: Mathematics All Grades



Massachusetts Department of Elementary and Secondary Education
Edwin Analytics

Student Growth Percentile By Grade

Median SGP for ELA and Math by Grade

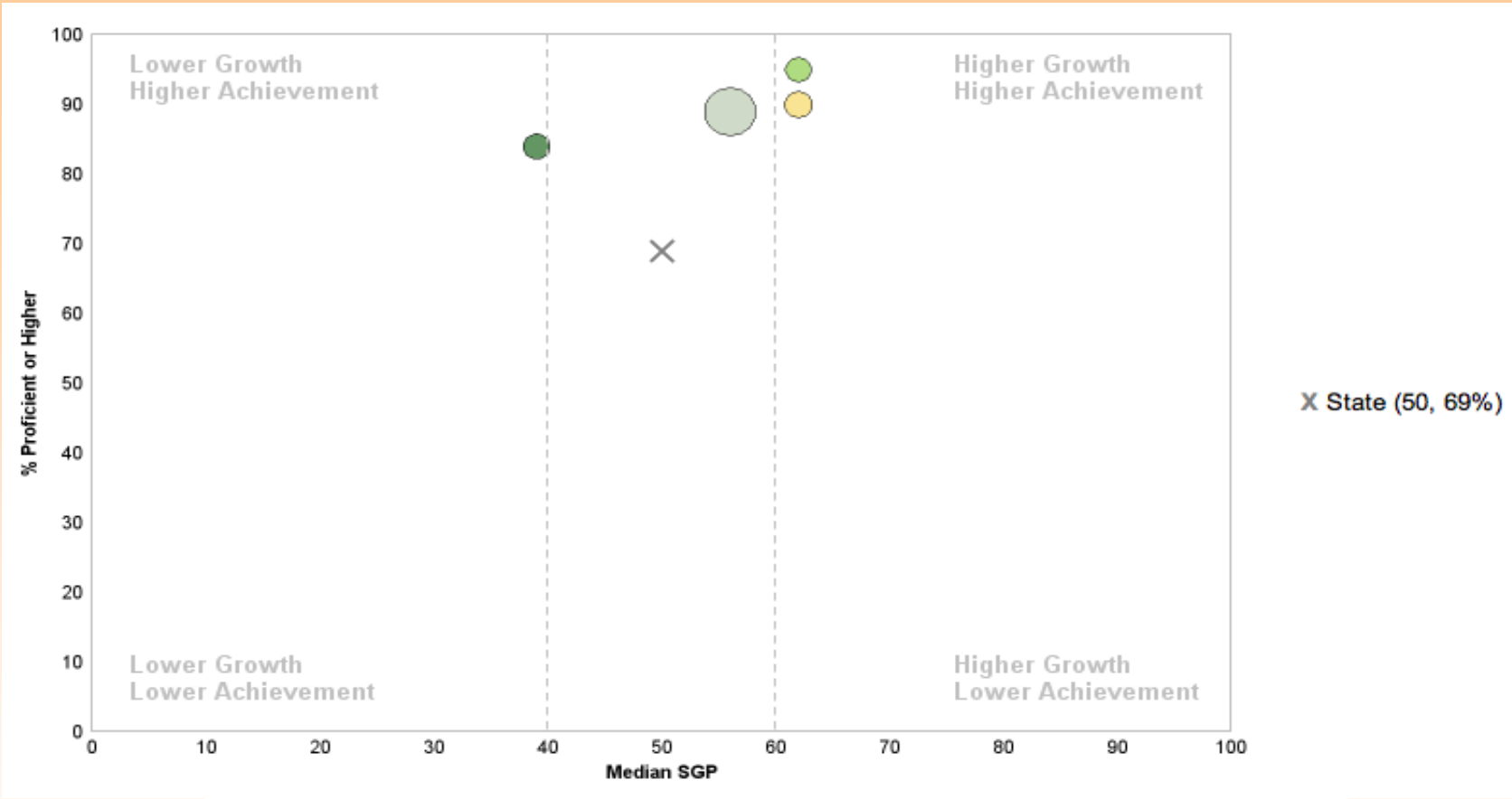
	ELA	Math
Grade 4*	61	68
Grade 5*	53	60
Grade 6	39	50.5
Grade 7	62	49.5
Grade 8	62	59.5
Grade 10	54.5	60

* Mean of median SGP's for all elementary schools

Elementary SGP By School

School	Grade 4		Grade 5	
	ELA	Math	ELA	Math
Bishop	71	80	66	78
Brackett	65	68	42	47.5
Dallin	64	64	51	43.5
Hardy	57	53	56	60
Peirce	59.5	75.5	63	69
Stratton	45	67	53	61
Thompson	77.5	64	52.5	44
Average	61	68	53	60

2014 Growth Data: OMS - ELA All Grades

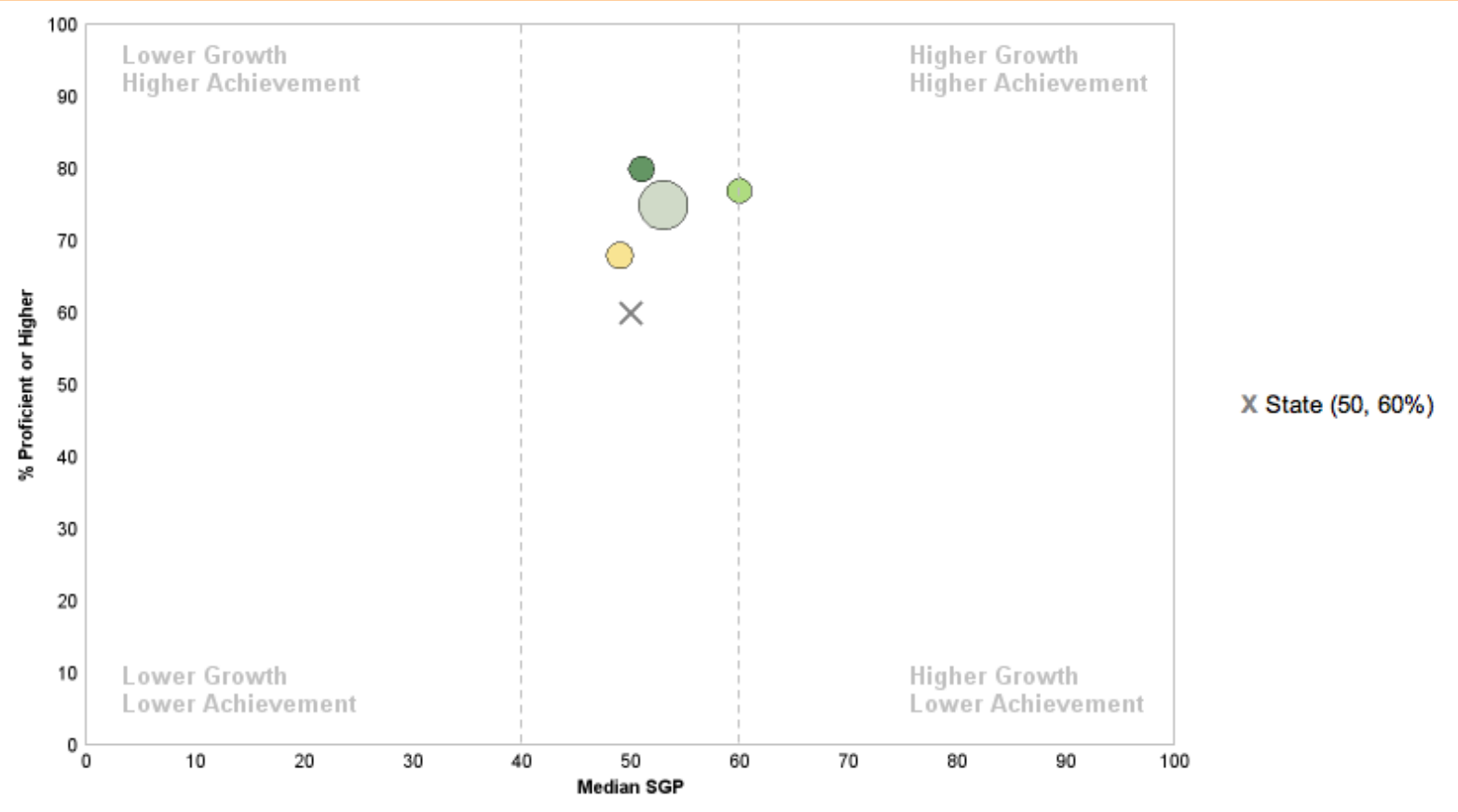


		Median SGP	N Students (SGP)	% Proficient or Higher	N Students (Ach. Level)
	All Grades	56	996	89	1,031
	Grade 06	39	335	84	348
	Grade 07	62	357	90	371
	Grade 08	62	304	95	312

Median student growth percentile (SGP) is not calculated if the number of students with SGP is less than 20.

Massachusetts Department of Elementary and Secondary Education
Edwin Analytics

2014 Growth Data: OMS - Mathematics All Grades



		Median SGP	N Students (SGP)	% Proficient or Higher	N Students (Ach. Level)
	All Grades	53	996	75	1,033
	Grade 06	51	330	80	346
	Grade 07	49	361	68	374
	Grade 08	60	305	77	313

Median student growth percentile (SGP) is not calculated if the number of students with SGP is less than 20.

Massachusetts Department of Elementary and Secondary Education
Edwin Analytics

2014 English Language Arts MCAS Achievement and Growth for Comparable Districts

District	District Level	% P&A	Students	% High Needs	Median SGP
Arlington	Level 2	85	2661	25.8	56
Belmont	Level 2	88	2216	19.7	58
Brookline	Level 2	83	3217	33.5	59
Lexington	Level 2	91	3629	26.2	61
Natick	Level 2	85	2810	23.3	53
Needham	Level 2	86	2889	20.4	54
Newton	Level 2	87	6629	33.1	56
Wayland	Level 2	89	1516	23.9	59
Wellesley	Level 2	89	2752	22	55
Weston	Level 2	90	1259	22.7	55

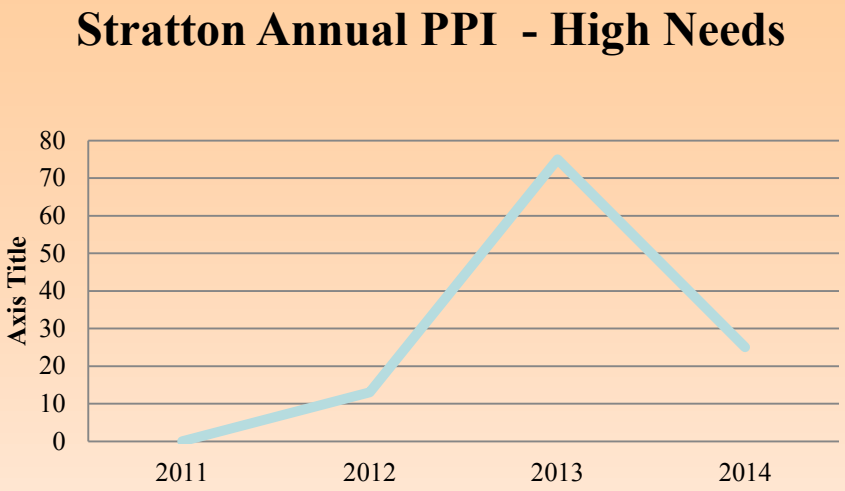
Edwin Analytics

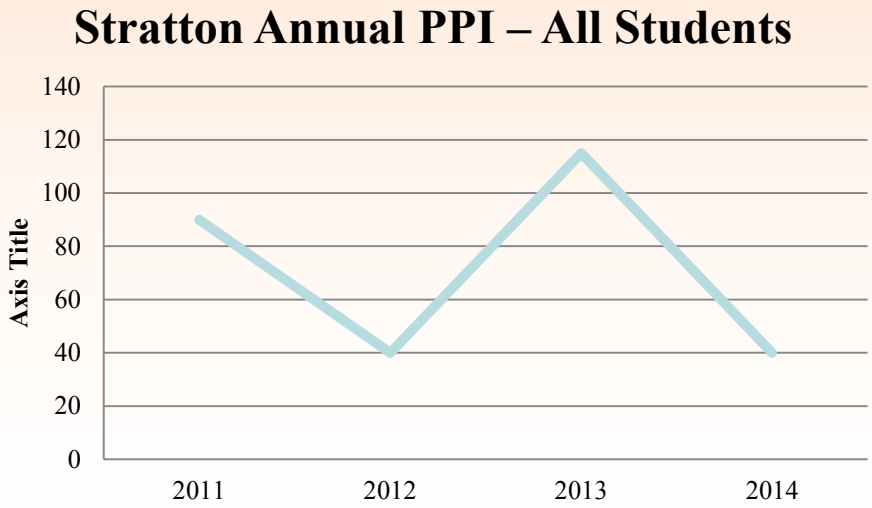
2014 Mathematics MCAS Achievement and Growth for Comparable Districts

District	District Level	% P&A	Students	% High Needs	Median SGP
Arlington	Level 2	78	2660	25.8	58
Belmont	Level 2	86	2228	19.7	61
Brookline	Level 2	78	3376	33.5	59
Lexington	Level 2	88	3685	26.2	63
Natick	Level 2	77	2806	23.3	53
Needham	Level 2	80	2971	20.4	57
Newton	Level 2	81	6643	33.1	56
Wayland	Level 2	83	1521	23.9	62
Wellesley	Level 2	82	2586	22.0	62
Weston	Level 2	83	1259	22.7	57

Level Two Schools – Action Plans

Stratton Annual PPI Over Time





Stratton Detailed Analysis

All students

ELA

- Showed good progress in student growth
- Did not make progress in closing achievement gap.
- Did not show any improvement in student growth.

Math

- Showed some progress in narrowing achievement gap
- Above target in growth

High Needs

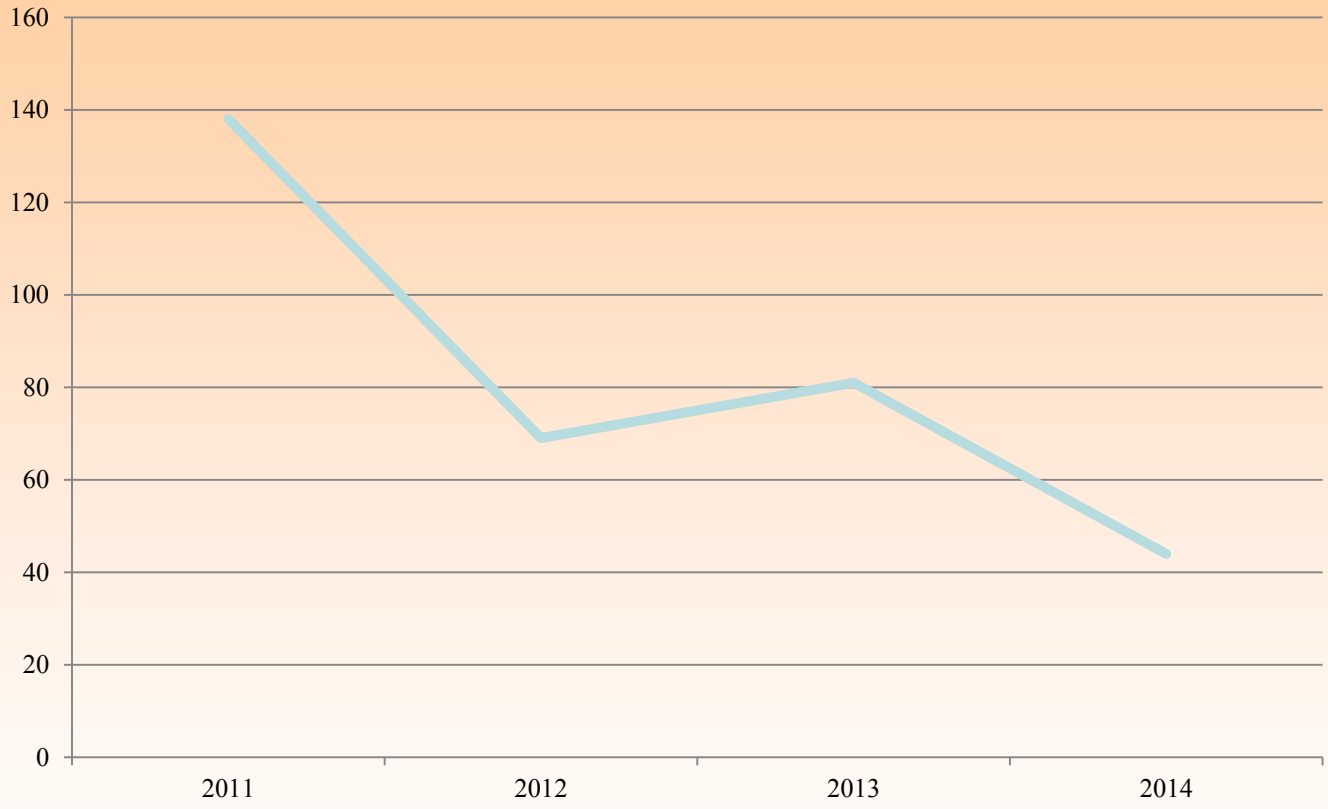
ELA

- Increased percent at advanced.
- Did not make progress in closing achievement gap.
- Did not show any improvements in student growth.

Math

- Did not make progress in closing achievement gap.
- Did not show any improvements in student growth.

Hardy Annual PPI Over Time For High Needs Students



Hardy Detailed Analysis

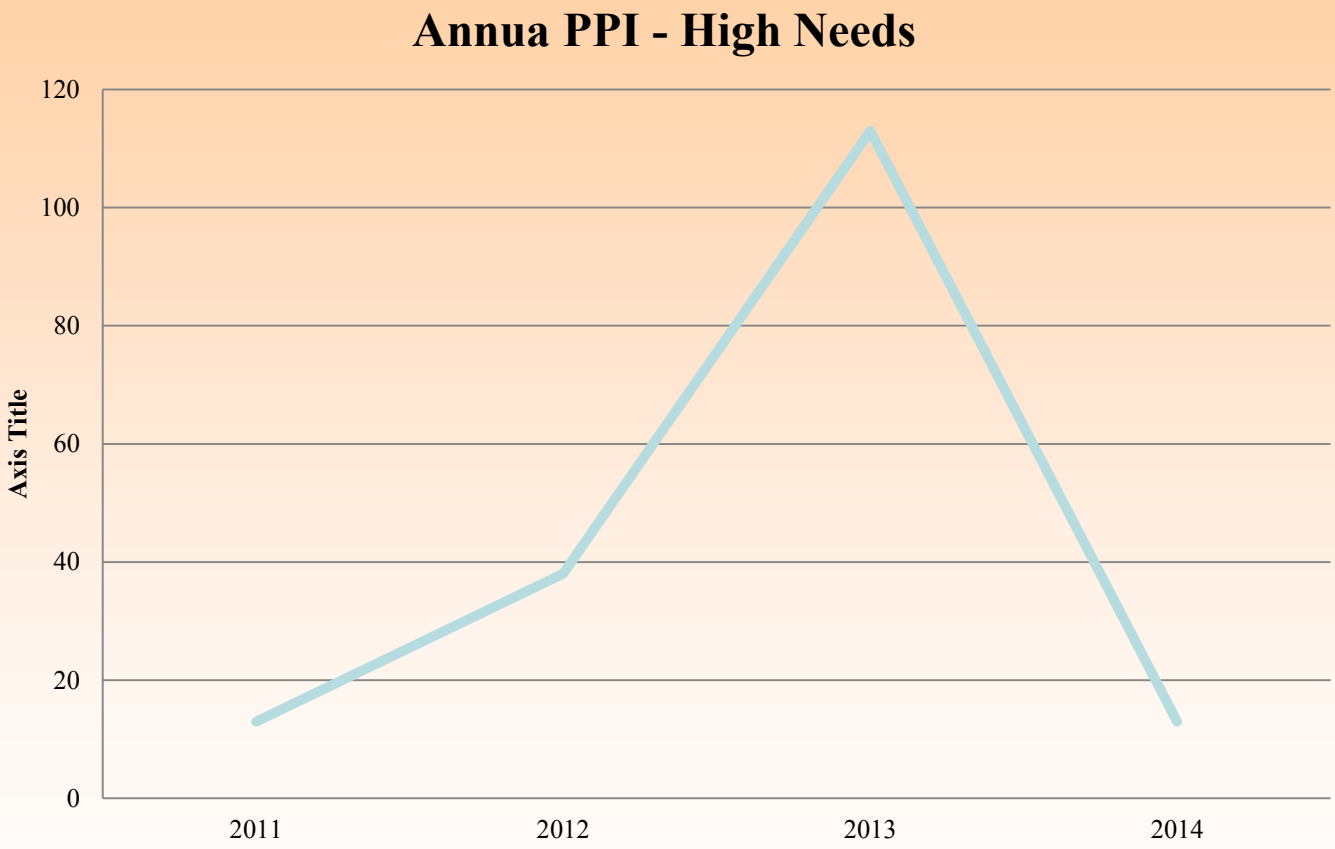
ELA

- No progress narrowing achievement gap.
- Below target for student growth.

Math

- Some progress in narrowing achievement gap and student growth.
- Received bonus points for decreasing percentage of students at Warning level.

Peirce Annual PPI Over Time: High Needs



Peirce Detailed Analysis

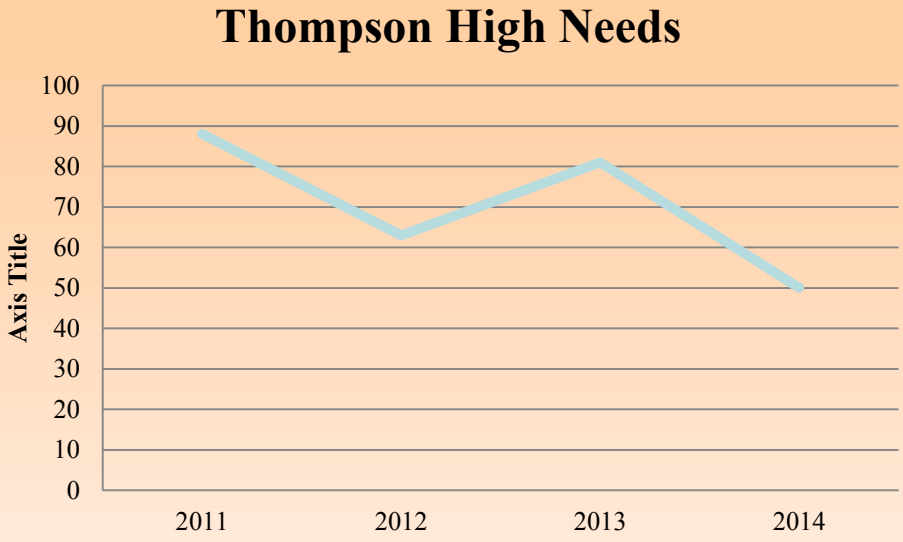
ELA

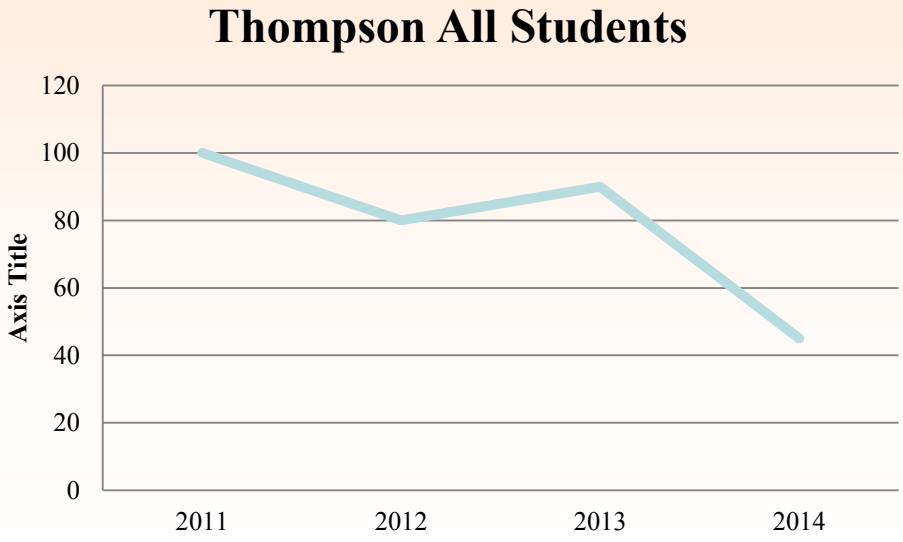
- Below target narrowing achievement gap.
- Below target for student growth.

Math

- Progress in narrowing achievement gap and student growth.
- Received bonus points for increasing percentage of students at Advanced level.

Thompson Annual PPI Over Time:





Thompson Detailed Analysis

ALL STUDENTS:
ELA

- Some progress narrowing achievement gap.
- Good progress on student growth.

Math

- Some progress in narrowing proficient gap.
- Good progress on student growth.

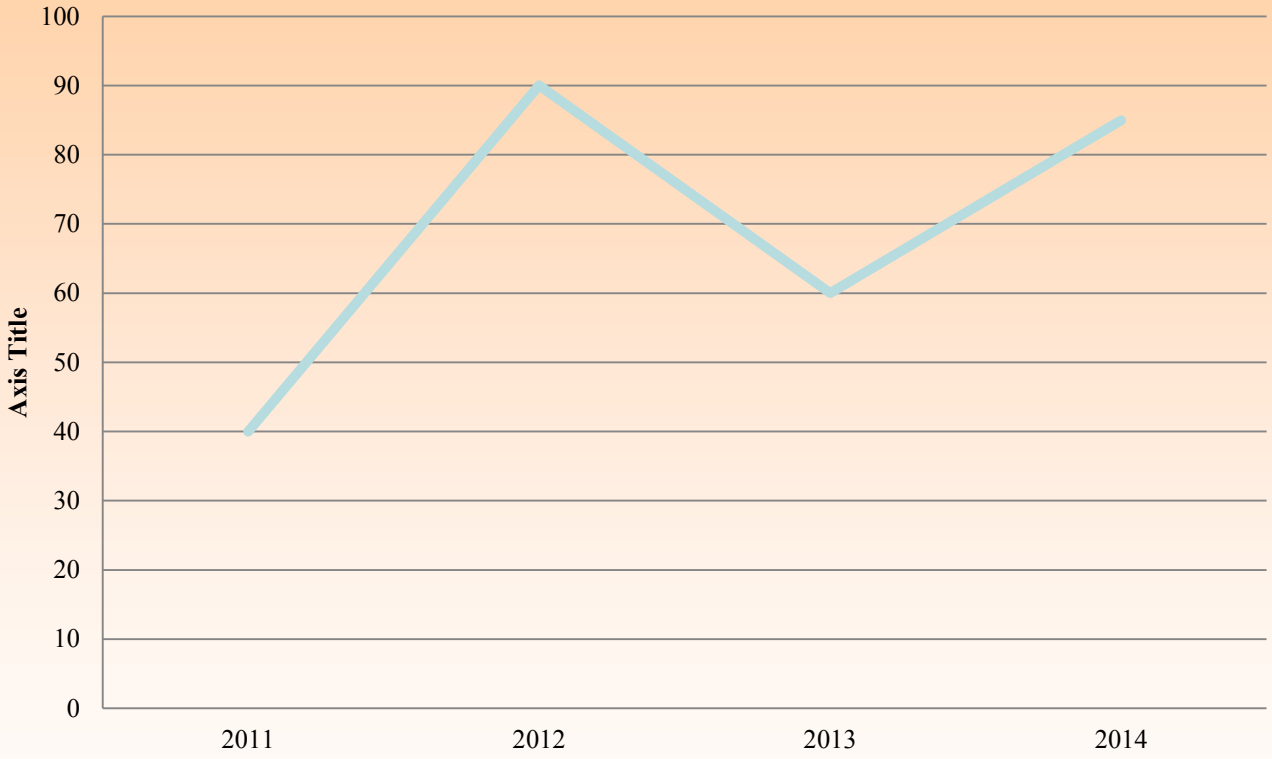
HIGH NEEDS STUDENTS:
ELA

- Some progress narrowing achievement gap.
- Some progress on student growth.

Math

- Some progress narrowing achievement gap.
- Good progress on student growth.

Ottoson Middle School
Annual PPI Over Time:
High Needs



OMS Detailed Analysis

ELA

- Some progress in narrowing achievement gap.
- Met target for student growth.
- Bonuses for increasing percent Advanced/decreasing percent Failing.

Math

- On target for narrowing the achievement gap.
- On target for student growth.
- Received extra credit for reducing percentage of students at Failing level and increasing percent Advanced.

Science

- Good progress in narrowing the achievement gap.

Plans To Address Level 2 Schools

- Deeper implementation of use of data teams in all schools.
- Inclusion of math and writing review in data teams.
- Formalize tracking of RTI results.
- Regular data team/curriculum focus team meetings using rotating building subs for coverage.
- Use of Baseline Edge Student Analytics System to allow data teams to more quickly analyze data, drill down, document interventions, and track success of interventions.
- Increased use of formative assessments.
- Continued use of WIN (What I Need Block), literacy coaches, and math coaches at elementary level to assist teachers with implementing and monitoring plans to ensure increase in student achievement for all students.
- Continued focus of teacher evaluation system on specific school and teacher goals targeted to student achievement.

Presentation References

Massachusetts Department of Elementary and Secondary Education School District Profiles: http://profiles.doe.mass.edu/profiles/general.aspx?topNavId=1&orgcode=00100000&orgtypecode=5&

Massachusetts Department of Elementary and Secondary Education Statewide Reports: http://profiles.doe.mass.edu/state_report/mcas.aspx

Massachusetts Department of Elementary and Secondary Education Data Warehouse (EDW): https://www4.doemass.org/auth/Login

Town of Arlington, Massachusetts

8:45 p.m. Monthly Financial Reports, D. Johnson

ATTACHMENTS:

Type	Description
Backup Material	CFO Oct 2, 2014 memo
Backup Material	Monthly Summary 9 2014
Backup Material	Budget Tracking 9 2014
Backup Material	Grants 9 2014
Backup Material	Rev Expense 9 2014
Backup Material	Revolving Rev 9 2014
Backup Material	FY 2014 Final Exp
Backup Material	Fiver Year Com
Backup Material	Final Expen

Arlington Public Schools
Business Office
869 Massachusetts Avenue
Arlington, Massachusetts 02476
Telephone 781-316-3511

Diane Fisk Johnson, Chief Financial Officer
djohnson@arlington.k12.ma.us

October 2, 2014

Dear Members of the School Committee:

Attached please find the October, 2014 monthly tracking reports, which consist of:

- Monthly Summary Report
- Budget Tracking Report as of September 24, 2014
- Grant Expenditure Report as of September 24, 2014
- Revolving Expenditure Report as of September 24, 2014
- Revolving Revenues as of September 24, 2014

As reported last month, unexpected enrollment growth led us to hire more positions than originally budgeted. As you can see from the attached reports, we are still projecting to spend a significant amount beyond what was budgeted. This amount can be covered by reserves in the Foreign Visa revolving account.

Since it is early in the fiscal year, I am still projecting that all budget lines will be fully expensed, which is contrary to past experience. I expect that number to come down over the course of the year, but it is too soon to commit to a closer projection at this time. As always, the unpredictable weather and Special Education activity play key roles in our budget outcomes. Those factors won't be fully seen until much later in the year.

I am still in the process of developing a presentation on the fiscal results of FY14, but I can tell you that we ended the year $838,056 beyond budget, which was fully covered by the return of Special Education reserves from Town Meeting, emergency funding for the damage caused by the burst pipe at the Peirce School, and existing School Department reserves.

I apologize that the presentation on FY14 is not ready to go out with this packet, but the End of the Year Report was finalized and submitted late on September 30, and I just haven't had enough time to thoughtfully complete the work needed. I hope to have the presentation and accompanying documents out to you on Monday.

Sincerely,

Diane Fisk Johnson

Arlington Public Schools
Financial Reporting Summary
as of September 24, 2014

	Total FY14 Budget 8.27.14	FY14 Revenues as of.9.24.14	YTD Expenses 9.24.14	YTD Encumb. 9.24.14	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 9.24.14	Variance From Budget	Comments
Grants	2,515,922	2,515,922	153,368	3,000	2,359,554	2,515,922	-	Projecting to Budget
Revolving	3,195,085	159,225	153,029	27	3,042,029	3,195,085	-	Projecting to Budget
Town Appropriation	50,729,968	50,729,968	9,920,643	9,193,028	32,209,661	51,323,332	(593,364)	Not tracking revenue flow, assumes all arrived
Total School Activity	**56,440,975**	**53,405,115**	**10,227,040**	**9,196,055**	**37,611,244**	**57,034,339**	**(593,364)**	

There has been hiring beyond what was budgeted in order to accommodate the significantly higher than expected enrollment growth.
The deficit shown above will be covered by reserve balances in the Foreign Visa account.

Budget Tracking Report As of September 24, 2014

Object Description	Total FY15 Budget 3.13.14	YTD Expenses 9.24.14	YTD Encumb. 9.24.14
81111 - Administration Salaries & Wages	3,526,201	855,582	-
81112 - Teacher Salaries & Wages	26,738,565	5,261,360	-
81113 - Custodial Salaries & Wages	1,319,067	329,461	-
81114 - Food Service Salaries & Wages	154,818	14,570	-
81115 - Clerical Salaries & Wages	1,626,839	376,075	-
81116 - Full/Time Teacher Aides Salarie	1,933,600	209,520	-
81117 - Other Full-time Salaries & Wage	1,884,071	408,594	-
81118 - Part-time Salaries & Wages	107,653	11,908	-
81119 - Summer Program	110,015	138,605	-
81120 - Bus Monitors	7,000	888	-
81201 - Temporary Salaries & Wages Pr	402,211	243,301	-
81202 - Temporary Salaries & Wages Ot	136,900	28,605	-
81203 - Substitute Teachers Day - to- Da	231,409	28,023	-
81204 - Extended Term Sub Teacher	291,453	45,761	-
81206 - Temporary Clerical Help	10,000	5,082	-
81301 - Overtime/Peakload Requirement	51,000	3,715	-
81302 - Snow/Ice Removal Custodial	75,000	-	-
81304 - Maintenance Salaries	476,778	113,841	-
81305 - Night Watch	20,500	2,538	-
81307 - Permit	7,000	1,827	-
81308 - Out of Classification Salary	18,000	926	-
81310 - Call Back	5,000	2,123	-
81313 - Auto Allowance	22,750	4,165	-
81314 - Custodial Clothing Allowance	-	9,200	-
81316 - Vacation	25,000	5,466	-
81317 - Additional Cleaning	500	-	-
81318 - Teacher Moving Allowance	1,000	12,363	-
81320 - Skills Stipend	3,038	523	-
81322 - Other Stipend	18,950	10,425	1,400
81323 - Custodial Athletics	-	1,726	-
81413 - Longevity Teacher	240,422	41,102	-
81414 - Longevity Admin	7,627	-	-
81415 - Longevity Clerical	38,158	-	-
81416 - Longevity Custodial	15,700	-	-
81730 - Pensions	-	9,700	-
81760 - Clothing Allowance	26,500	314	-
81765 - Auto/cellphone Allowance	-	(12,001)	-
82103 - Power/Electricity	616,162	133,181	896,940
82104 - Natural Gas	696,000	24,961	315,039
82403 - Plumbing Services	10,000	1,027	777
82404 - Roof Repairs	-	2,925	-
82405 - Flooring Supplies/Services	15,000	20,483	-
82407 - Masonry Supplies/ Services	9,500	3,735	-

82408 - Electrical Services	50,000	4,746	5,512
82410 - Painting Services	30,000	11,200	-
82411 - Window/Glass Services/Supplies	10,500	758	4,042
82412 - HVAC Contracted Services	140,000	37,312	148,706
82414 - Boiler Services	65,000	9,103	47,557
82420 - Elevator Maintenance/Repairs	40,000	-	-
82703 - Equipment Rental	70,425	-	28,844
82904 - Custodial Supplies/Cleaning Ser	250,000	37,891	216,737
82905 - Extermination Services	6,500	220	-
82998 - Athletics Overtime/Grey Bills	25,000	14,564	-
82999 - Miscellaneous Maint Services	25,000	-	-
83101 - Professional & Tech Services	797,358	80,017	500,696
83102 - Legal Services	400,000	31,328	258,672
83201 - Tuition to Other Schools	5,150,677	582,180	5,557,301
83301 - Contracted Transportation to and	971,437	30,749	754,675
83302 - Field Trips (including expenses)	3,375	393	2,980
83303 - Bus Reimbursement	6,800	3,791	-
83402 - Telephone/pagers	37,185	4,094	17,813
83403 - Advertising	11,065	483	-
83404 - Reproduction/Printing	45,391	1,866	3,000
83405 - Postage	950	-	-
83802 - Environmental Services	7,000	260	-
83803 - Security Services	-	8,476	12,347
83804 - Athletic Services	80,207	22,344	6,682
83807 - Insurance	40,756	5,756	41,112
83808 - Safety Equipment & Testing	-	450	-
84201 - Office Supplies	74,488	16,084	30,636
84303 - Plumbing Supplies	10,000	7,491	5,241
84306 - Carpentry Supplies/Doors	10,562	1,152	3,801
84308 - Electrical Supplies	35,000	9,780	11,363
84312 - HVAC Supplies	7,200	-	273
84321 - Equipment Maintenance	12,292	250	3,406
84399 - Miscellaneous Maint Supplies/M	5,000	1,509	3,291
84802 - Motor Vehicle Repair	37,865	27,300	13,367
84902 - Food Supplies	12,960	1,750	16,875
85100 - Educational Supplies	1,739	-	-
85101 - Reproduction supplies - Paper/T	106,710	33,961	18,677
85102 - Testing Materials	24,517	3,624	7,587
85103 - Instructional Materials	263,592	97,426	112,039
85104 - Athletic Supplies	35,960	16,234	8,422
85106 - Textbooks, Books & Periodicals	169,988	81,112	24,887
85110 - Instructional Equipment	43,440	8,783	5,898
85201 - Medical/Surgical Supplies/Servic	15,200	9,125	5,154
85802 - Computer Supplies	15,419	22,095	4,174
85803 - Graduation Service/Ceremonies	15,000	-	-
85804 - Computer Software	230,284	164,006	1,128
85806 - Miscellaneous Supplies	1,400	100	500
87101 - Business Travel	3,600	-	-
87105 - Workshop Stipends/PD Expense	10,400	13,590	-
87106 - Graduate Reimbursements	15,000	2,452	2,554

87202 - Training Educ Conferences & At	89,092	40,023	70,191
87301 - Professional Affiliations Member	118,121	39,032	644
87601 - Court Judgments/Damage Settle	200,000	-	-
88501 - Capital Equipment/Furniture	-	-	7,849
88502 - Computer Network Telecom	720	-	-
88550 - Computer Equipment/Hardware	20,406	64,206	10,713
88920 - General Constuction Contract	-	19,975	3,525
Grand Total	**50,729,968**	**9,920,643**	**9,193,028**

Estimate to Completion	Total Estimated Plus Actual Expenditures as of 9.24.14	Variance	Comments
2,600,307	3,455,889	70,312	estimating under budget
22,127,648	27,389,008	(650,443)	estimating over budget
960,861	1,290,322	28,745	estimating under budget
140,248	154,818	-	estimating at budget
1,223,464	1,599,539	27,300	estimating under budget
1,802,743	2,012,263	(78,663)	estimating over budget
1,497,933	1,906,527	(22,456)	estimating over budget
95,745	107,653	-	estimating at budget
-	138,605	(28,590)	estimating over budget
6,112	7,000	-	estimating at budget
158,910	402,211	-	estimating at budget
108,295	136,900	-	estimating at budget
203,386	231,409	-	estimating at budget
245,692	291,453	-	estimating at budget
4,918	10,000	-	estimating at budget
47,285	51,000	-	estimating at budget
75,000	75,000	-	estimating at budget
363,580	477,421	(643)	estimating over budget
17,962	20,500	-	estimating at budget
5,173	7,000	-	estimating at budget
17,074	18,000	-	estimating at budget
2,877	5,000	-	estimating at budget
18,585	22,750	-	estimating at budget
-	9,200	(9,200)	estimating over budget
19,534	25,000	-	estimating at budget
500	500	-	estimating at budget
-	12,363	(11,363)	estimating over budget
2,515	3,038	-	estimating at budget
7,125	18,950	-	estimating at budget
-	1,726	(1,726)	estimating over budget
199,320	240,422	-	estimating at budget
7,627	7,627	-	estimating at budget
38,158	38,158	-	estimating at budget
15,700	15,700	-	estimating at budget
(9,700)	-	-	estimating at budget
26,186	26,500	-	estimating at budget
-	(12,001)	12,001	credit will be moved
(350,000)	680,121	(63,959)	some expense will be moved to Building Rental
-	340,000	356,000	estimating under budget
8,196	10,000	-	estimating at budget
-	2,925	(2,925)	estimating over budget
(5,483)	15,000	-	estimating at budget
5,765	9,500	-	estimating at budget

39,742	50,000	-	estimating at budget
18,800	30,000	-	estimating at budget
5,700	10,500	-	estimating at budget
5,000	191,018	(51,018)	estimating over budget
8,340	65,000	-	estimating at budget
40,000	40,000	-	estimating at budget
41,581	70,425	-	estimating at budget
1,000	255,629	(5,629)	estimating over budget
6,280	6,500	-	estimating at budget
10,436	25,000	-	estimating at budget
25,000	25,000	-	estimating at budget
216,645	797,358	-	estimating at budget
110,000	400,000	-	estimating at budget
(988,804)	5,150,677	-	Some expense will be moved to Circuit Breaker
186,013	971,437	-	estimating at budget
2	3,375	-	estimating at budget
3,009	6,800	-	estimating at budget
15,277	37,185	-	estimating at budget
10,582	11,065	-	estimating at budget
40,525	45,391	-	estimating at budget
950	950	-	estimating at budget
6,740	7,000	-	estimating at budget
-	20,824	(20,824)	estimating over budget
51,181	80,207	-	estimating at budget
-	46,868	(6,112)	estimating over budget
-	450	(450)	estimating over budget
27,768	74,488	-	estimating at budget
1,000	13,732	(3,732)	estimating over budget
5,609	10,562	-	estimating at budget
13,857	35,000	-	estimating at budget
6,927	7,200	-	estimating at budget
8,637	12,292	-	estimating at budget
200	5,000	-	estimating at budget
1,000	41,666	(3,801)	estimating over budget
1,000	19,625	(6,665)	estimating over budget
1,739	1,739	-	estimating at budget
54,072	106,710	-	estimating at budget
13,306	24,517	-	estimating at budget
54,127	263,592	-	estimating at budget
11,304	35,960	-	estimating at budget
63,989	169,988	-	estimating at budget
28,759	43,440	-	estimating at budget
921	15,200	-	estimating at budget
5,000	31,269	(15,850)	estimating over budget
15,000	15,000	-	estimating at budget
65,150	230,284	-	estimating at budget
800	1,400	-	estimating at budget
3,600	3,600	-	estimating at budget
1,000	14,590	(4,190)	estimating over budget
9,994	15,000	-	estimating at budget

5,000	115,214	(26,122)	estimating over budget	
78,445	118,121	-	estimating at budget	
200,000	200,000	-	estimating at budget	
1,000	8,849	(8,849)	estimating over budget	
720	720	-	estimating at budget	
10,000	84,919	(64,513)	estimating over budget	
(23,500)	-	-	expense will be moved to Building Rental	
32,209,661	**51,323,333**	**(593,365)**		

Arlington Public Schools
Grant Expenditure Report as of September 24, 2014

Grant Description	Object Description	Budget	YTD Exp 9.24.14	YTD Enc 9.24.14	Balance
METCO	81111 - Administration Salaries & Wages	71,400	13,656	-	57,744
	81112 - Teacher Salaries & Wages	77,025	4,534	-	72,491
	81116 - Full/Time Teacher Aides Salaries & Wages	53,570	3,824	-	49,746
	81201 - Temporary Salaries & Wages Professional	6,200	130	-	6,070
	83101 - Professional & Tech Services	12,500	-	-	12,500
	83301 - Contracted Transportation to and From School	156,980	-	-	156,980
	84201 - Office Supplies	1,320	-	-	1,320
	87202 - Training Educ Conferences & Attendance	3,100	-	-	3,100
	87301 - Professional Affiliations Membership/Pubs	1,000	-	-	1,000
	88550 - Computer Equipment/Hardware	5,000	-	-	5,000
METCO Total		**388,095**	**22,143**	**-**	**365,952**
Title 1	81111 - Administration Salaries & Wages	7,000	-	-	7,000
	81112 - Teacher Salaries & Wages	122,543	7,129	-	115,414
	81118 - Part-time Salaries & Wages	11,168	-	-	11,168
	81201 - Temporary Salaries & Wages Professional	19,500	-	-	19,500
	81202 - Temporary Salaries & Wages Other	200	-	-	200
	81730 - Pensions	5,582	-	-	5,582
	81731 - MTRB Pensions	5,447	-	-	5,447
	83101 - Professional & Tech Services	2,500	-	-	2,500
	87105 - Workshop Stipends/PD Expenses	1,950	-	-	1,950
	87202 - Training Educ Conferences & Attendance	55,392	-	-	55,392
Title 1 Total		**231,282**	**7,129**	**-**	**224,153**
Kindergarten Grant	81112 - Teacher Salaries & Wages	-	1,977	-	(1,977)
	81116 - Full/Time Teacher Aides Salaries & Wages	-	10,310	-	(10,310)
Kindergarten Grant Total		**-**	**12,287**	**-**	**(12,287)**
Title 2A	81201 - Temporary Salaries & Wages Professional	32,295	-	-	32,295
	83101 - Professional & Tech Services	5,503	-	-	5,503
	87202 - Training Educ Conferences & Attendance	31,443	-	-	31,443
	87301 - Professional Affiliations Membership/Pubs	32,292	-	3,000	29,292
Title 2A Total		**101,533**	**-**	**3,000**	**98,533**
SpEd Early Childhood	81112 - Teacher Salaries & Wages	-	2,573	-	(2,573)
SpEd Early Childhood Total		**-**	**2,573**	**-**	**(2,573)**

Arlington Public Schools
Grant Expenditure Report as of September 24, 2014

Grant Description	Object Description	Budget	YTD Exp 9.24.14	YTD Enc 9.24.14	Balance
SpEd 94-142	81111 - Administration Salaries & Wages	138,661	5,524	-	133,137
	81112 - Teacher Salaries & Wages	1,112,285	102,156	-	1,010,129
	81201 - Temporary Salaries & Wages Professional	89,520	-	-	89,520
	81731 - MTRB Pensions	219,398	-	-	219,398
SpEd 94-142 Total		**1,559,864**	**107,680**	**-**	**1,452,184**
Project SUCCESS	81112 - Teacher Salaries & Wages	-	1,556	-	(1,556)
Project SUCCESS Total		**-**	**1,556**	**-**	**(1,556)**
Grand Total		**2,280,774**	**153,368**	**3,000**	**2,124,406**

Notes:
All grant budgets not yet finalized in Munis

Revolving Expense Tracking as of September 26, 2014

Revolving Description	Object - Description	BUDGET as of 9.26.14	YTD EXP 9.26.14	YTD Enc 9.26.14	BALANCE
Athletic Fees	81202 - Temporary Salaries & Wages Other	260,000	34,319	-	225,681
Athletic Fees Total		**260,000**	**34,319**	**-**	**225,681**
Athletic Ticket Sales	83804 - Athletic Services	40,000	6,385	-	33,615
	85104 - Athletic Supplies	**-**	64	**-**	(64)
Athletic Ticket Sales Total		**40,000**	**6,449**	**-**	**33,551**
Bishop Bus	83101 - Professional & Tech Services	20,000	-	-	20,000
Bishop Bus Total		**20,000**	**-**	**-**	**20,000**
Building Rental	82103 - Power/Electricity	350,000	-	-	350,000
	82104 - Natural Gas	-	-	-	-
	83101 - Professional & Tech Services	-	-	-	-
	84321 - Equipment Maintenance	**-**	11,094	**-**	(11,094)
Building Rental Total		**350,000**	**11,094**	**-**	**338,906**
Foreign Visa	83101 - Professional & Tech Services	325,000	3,463	-	321,537
	84201 - Office Supplies	-	1,138	-	(1,138)
	84902 - Food Supplies	-	265	-	(265)
	85101 - Reproduction supplies - Paper/Toner	-	327	-	(327)
	85103 - Instructional Materials	-	-	27	(27)
	85110 - Instructional Equipment	-	28,130	-	(28,130)
	85803 - Graduation Service/Ceremonies	-	112	-	(112)
	87202 - Training Educ Conferences & Attendance	-	1,082	-	(1,082)
	89203 - Credit Card Charges	**-**	3,491	**-**	(3,491)
Foreign Visa Total		**325,000**	**38,007**	**27**	**286,966**
Instrumental Music	81112 - Teacher Salaries & Wages	148,265	26,285	-	121,980
Instrumental Music Total		**148,265**	**26,285**	**-**	**121,980**
Menotomy Preschool	81112 - Teacher Salaries & Wages	142,000	27,373	-	114,627
Menotomy Preschool Total		**142,000**	**27,373**	**-**	**114,627**
Pierce Field Rental	81307 - Permit	22,000	-	-	22,000
	83804 - Athletic Services	**-**	425	**-**	(425)
Pierce Field Rental Total		**22,000**	**425**	**-**	**21,575**
Tuition In	83101 - Professional & Tech Services	190,000	4,994	-	185,006
	83201 - Tuition to Other Schools		-	-	-
	83301 - Contracted Transportation to and From School		-	-	-
	84802 - Motor Vehicle Repair	**-**	117	-	(117)
	85103 - Instructional Materials	**-**	3,967	-	(3,967)
Tuition In Total		**190,000**	**9,078**	**-**	**180,922**
Grand Total		**1,497,265**	**153,029**	**27**	**1,344,209**

Revolving Revenue Tracking as of September 24, 2014

Funding Source	Total Budget as of 3.13.14	Revenues Received 9.24.14	Estimate to Completion	Total Estimated Plus Actual Revenues as of 9.24.14	Variance	Comments
Athletic Fees	260,000	4,835	255,165	260,000	-	estimating to budget
Athletics Gate Receipts	40,000	-	40,000	40,000	-	estimating to budget
Building Rental	350,000	6,065	343,935	350,000	-	estimating to budget
Foreign Visas	325,000	23,895	301,105	325,000	-	estimating to budget
Instrumental Music Fees	148,265	-	148,265	148,265	-	estimating to budget
Other Fees	15,354	-	15,354	15,354	-	estimating to budget
Tuition in/ Group Home	190,000	28,299	161,701	190,000	-	estimating to budget
Peirce Field Rental	22,000	6,650	15,350	22,000	-	estimating to budget
Bishop Bus Fees	20,000	20,260	1,010	21,270	1,270	estimating above budget
Menotomy Program Fees	142,000	69,221	72,779	142,000	-	estimating to budget
Totals	**1,512,619**	**159,225**	**1,354,664**	**1,513,889**	**-**	

Arlington Public Schools
FY14 Final Expense Detail by Cost Center

Cost Center	FY14 Working Budget	FY14 Actual Expenditures	Variance
1 - High School	7,633,786	7,862,265	(228,479)
2 - Athletics	616,589	748,134	(131,545)
3 - Ottoson	6,221,437	6,213,459	7,978
4 - Alternative School	-	154	(154)
6 - Bishop	2,149,375	2,116,791	32,584
9 - Brackett	2,246,917	2,238,168	8,749
12 - Dallin	2,286,572	2,423,454	(136,882)
15 - Hardy	1,847,065	1,887,275	(40,210)
18 - Peirce	1,740,732	1,761,499	(20,767)
21 - Stratton	2,004,507	2,031,654	(27,147)
24 - Thompson	1,848,824	1,823,435	25,389
25 - Early Childhood	904,493	848,280	56,213
29 - Elementary Systemwide	1,262,913	1,457,627	(194,714)
30 - English	117,431	110,304	7,127
33 - ELL	102,799	79,205	23,594
36 - Health & Wellness	307,939	327,569	(19,630)
39 - Math	188,165	185,454	2,711
42 - Science	106,576	104,225	2,351
45 - SpEd	9,638,122	10,654,712	(1,016,590)
48 - Social Studies	124,491	149,634	(25,143)
49 - Systemwide Accounts	1,042,349	914,556	127,793
51 - World Languages	46,944	2,219	44,725
54 - Visual and Performing Arts	51,250	50,971	279
57 - School Committee	94,830	109,048	(14,218)
60 - Superintendent	829,750	818,429	11,321
63 - Admin for Curriculum & Personnel	1,144,291	1,176,694	(32,404)
66 - Business Office	540,322	424,881	115,441
69 - Payroll	374,813	359,064	15,749
72 - Food Services	10,000	278	9,722
75 - Facilities	3,616,645	3,044,890	571,755
78 - Information Technology	685,789	676,445	9,344
81 - Transportation	1,400,562	1,470,575	(70,014)
85 - SpEd SLC A	822,343	872,196	(49,853)

Arlington Public Schools
FY14 Final Expense Detail by Cost Center

Cost Center	FY14 Working Budget	FY14 Actual Expenditures	Variance
86 - SpEd SLC B	722,870	651,956	70,914
87 - SpEd SLC C	482,328	456,372	25,956
Grand Total	**53,213,816**	**54,051,872**	**(838,056)**

Arlington Public Schools
FY14 Final Expense Detail by Program

Project Description	FY14 Working Budget	FY14 Actual Expenditures	Variance
6503 - Kindergarten	1,536,735	1,500,019	36,716
6506 - Elementary Education	6,700,751	6,729,032	(28,281)
6507 - Secondary Education	432,875	376,662	56,213
6512 - ELL	395,429	355,143	40,286
6515 - English/Language Arts	1,261,099	1,275,663	(14,564)
6518 - Family and Consumer Science	320,485	344,480	(23,995)
6521 - Math	1,476,466	1,507,558	(31,093)
6524 - Science	1,353,682	1,341,323	12,359
6527 - Social Studies	1,282,486	1,293,001	(10,515)
6533 - World Languages	1,160,732	1,198,308	(37,576)
6536 - Art	582,047	597,277	(15,230)
6539 - Music	701,502	668,758	32,744
6540 - Gifted & Talented	77,913	76,820	1,093
6542 - Instrumental Music	148,265	145,990	2,275
6545 - Drama	2,000	3,786	(1,786)
6548 - Physical Education	996,602	1,003,583	(6,981)
6551 - Technology Educational (Tech Ed)	181,897	182,086	(189)
6554 - Health Services/Nursing	699,381	681,156	18,225
6557 - Guidance	984,577	944,432	40,145
6560 - METCO	383,479	380,675	2,804
6563 - Library/Media	245,763	245,648	115
6566 - Management and Supervision - Principals	2,303,388	2,482,320	(178,932)
6569 - Management and Supervision-HS Dean	193,146	215,574	(22,428)
6575 - Professional Development	245,178	225,872	19,306
6578 - Math Interventions	220,559	228,379	(7,820)
6581 - Reading Interventions	909,835	960,546	(50,711)
6584 - Summer Programs	102,015	111,633	(9,618)
6620 - Athletics	178,142	186,123	(7,981)
6621 - Boys Baseball	20,766	25,289	(4,523)
6622 - Boys Basketball	17,061	18,106	(1,045)
6623 - Boys Cross Country	4,401	14,323	(9,922)
6624 - Boys Football	53,568	60,502	(6,934)
6625 - Boys Golf	5,554	7,284	(1,730)

Arlington Public Schools
FY14 Final Expense Detail by Program

Project Description	FY14 Working Budget	FY14 Actual Expenditures	Variance
6626 - Boys Ice Hockey	39,092	53,689	(14,597)
6627 - Boys Indoor Track	7,816	5,297	2,519
6628 - Boys Lacrosse	16,767	15,093	1,674
6629 - Boys Outdoor Track	8,733	23,282	(14,549)
6630 - Boys Soccer	17,041	20,741	(3,700)
6631 - Boys Swimming	5,292	7,667	(2,375)
6632 - Boys Tennis	4,466	4,339	127
6633 - Boys Volleyball	7,761	12,071	(4,310)
6634 - Boys Wrestling	10,114	9,128	986
6635 - Girls Basketball	16,817	17,711	(894)
6636 - Girls Cheering	13,415	20,220	(6,805)
6637 - Girls Cross Country	4,514	765	3,749
6638 - Girls Field Hockey	13,478	20,311	(6,833)
6639 - Girls Gymnastics	10,106	13,019	(2,913)
6640 - Girls Ice Hockey	34,546	44,846	(10,300)
6641 - Girls Indoor Track	7,766	9,201	(1,435)
6642 - Girls Lacrosse	15,375	14,754	621
6643 - Girls Outdoor Track	8,733	11,419	(2,686)
6644 - Girls Soccer	16,073	16,682	(609)
6645 - Girls Softball	18,237	20,978	(2,741)
6646 - Girls Swimming	9,126	3,608	5,518
6647 - Girls Tennis	783	4,374	(3,591)
6648 - Girls Volleyball	14,074	15,919	(1,845)
6649 - Fall Equipment Manager	3,684	4,155	(471)
6650 - Winter Spring Equipment Manager	3,048	2,693	355
6651 - Ticket Business Manager	3,684	3,905	(221)
6700 - C&I Leadership	299,398	175,702	123,696
6705 - C&I ELL	102,799	79,205	23,594
6710 - C&I Health/Wellness	51,157	101,215	(50,058)
6715 - C&I Science	106,576	104,225	2,351
6720 - C&I Math	187,765	185,454	2,311
6730 - C&I World Languages	46,944	419	46,525
6740 - C&I English	117,381	110,304	7,077

Arlington Public Schools
FY14 Final Expense Detail by Program

Project Description	FY14 Working Budget	FY14 Actual Expenditures	Variance
6745 - C&I Social Studies	124,491	149,634	(25,143)
6750 - C&I Visual Art	24,406	23,987	419
6755 - C&I Performing Art	46,345	62,206	(15,861)
6760 - C&I Reading	164,353	110,918	53,435
6800 - PK - SpEd	394,830	370,218	24,612
6803 - Pupil Services (504)	18,244	24,076	(5,832)
6806 - SpEd Admin/Management Services	961,309	840,857	120,452
6809 - SpEd Teacher	2,207,328	2,392,405	(185,077)
6812 - OT/PT	394,617	461,931	(67,314)
6815 - Alternative Program	193,371	183,183	10,188
6818 - Speech/Language	437,052	482,902	(45,850)
6821 - Behavioral Support	202,783	304,956	(102,173)
6824 - Inclusion Support	460,134	418,025	42,109
6827 - Self-Contained Academic Instruction	1,346,421	1,306,908	39,513
6830 - Medical Services	49,920	178,024	(128,104)
6833 - Social Workers	788,374	801,420	(13,047)
6836 - Psychologists	1,147,346	1,179,591	(32,246)
6839 - Team Chairs	684,333	712,046	(27,713)
6842 - Adaptive Techology	60,336	30,250	30,086
6845 - One to One Assistance	253,679	486,334	(232,655)
6848 - Out of District Tuition Day Students	4,627,824	5,077,503	(449,679)
6851 - Out of District Tuition Residential	1,206,382	1,239,442	(33,060)
6854 - SpEd Summer Program	382,010	338,980	43,030
6857 - SpEd Contracted Service	206,505	82,678	123,827
6860 - SpEd Testing and Assessment	39,589	43,313	(3,724)
6863 - SpEd Curriculum	3,105	2,594	511
6866 - Legal Services Special Education	200,000	137,111	62,889
6900 - School Committee	94,480	111,257	(16,777)
6905 - Legal Services School Committee	370,243	305,674	64,569
6910 - Superintendent	448,802	488,687	(39,885)
6915 - Admin for Curriculum & Personnel	783,572	848,924	(65,353)
6920 - Business Office	548,547	427,439	121,108
6925 - Payroll	374,813	359,064	15,749

Arlington Public Schools
FY14 Final Expense Detail by Program

Project Description	FY14 Working Budget	FY14 Actual Expenditures	Variance
6930 - Grants Development	83,492	82,605	887
6935 - Human Resources	201,785	202,212	(427)
6940 - Information Technology	685,789	676,445	9,344
6945 - Student Data and Assessment	88,181	15,558	72,623
6950 - Food Services	10,000	278	9,722
6955 - Traffic Supervisors	122,158	126,362	(4,204)
6960 - Facilities Maintenance	3,276,411	3,108,991	167,420
6965 - Custodial Services	1,594,646	1,650,209	(55,563)
6970 - Transporation Regular Ed	241,064	300,982	(59,918)
6975 - Transportation Special Ed In District	388,298	487,583	(99,286)
6980 - Transportation Special Ed Out of District	700,050	709,152	(9,102)
6985 - Athletics Transportation - Boys	12,072	36,427	(24,355)
6986 - Athletics Transportation - Girls	14,484	37,715	(23,231)
6990 - Transporation Homeless	90,000	115,074	(25,074)
6998 - Systemwide Expense	59,507	-	59,507
Grand Total	**53,213,816**	**54,051,872**	**(838,056)**

Arlington Public Schools
FY14 Final Expense Detail by Object

Object	FY14 Working Budget	FY14 Actual Expenditures	Variance
81111 - Administration Salaries & Wages	3,607,097	3,516,202	90,895
81112 - Teacher Salaries & Wages	26,451,063	26,790,004	(338,941)
81113 - Custodial Salaries & Wages	1,265,546	1,196,045	69,501
81114 - Food Service Salaries & Wages	154,818	147,011	7,807
81115 - Clerical Salaries & Wages	1,577,479	1,543,821	33,658
81116 - Full/Time Teacher Aides Salaries & Wages	1,963,573	1,887,339	76,234
81117 - Other Full-time Salaries & Wages	1,709,341	1,694,555	14,786
81118 - Part-time Salaries & Wages	140,743	137,714	3,029
81119 - Summer Program	102,015	111,633	(9,618)
81120 - Bus Monitors	36,342	9,582	26,760
81201 - Temporary Salaries & Wages Professional	603,180	387,513	215,667
81202 - Temporary Salaries & Wages Other	320,667	464,768	(144,101)
81203 - Substitute Teachers Day - to- Day	231,409	256,856	(25,447)
81204 - Extended Term Sub Teacher	289,515	274,135	15,380
81206 - Temporary Clerical Help	20,000	12,643	7,357
81301 - Overtime/Peakload Requirement	75,000	178,636	(103,636)
81302 - Snow/Ice Removal Custodial	75,000	39,350	35,650
81304 - Maintenance Salaries	466,863	379,227	87,636
81305 - Night Watch	20,500	13,374	7,126
81307 - Permit	7,000	17,356	(10,356)
81308 - Out of Classification Salary	18,000	4,043	13,957
81310 - Call Back	5,000	10,226	(5,226)
81313 - Auto Allowance	22,750	17,608	5,142
81314 - Custodial Clothing Allowance	-	9,600	(9,600)
81316 - Vacation	25,000	56,789	(31,789)
81317 - Additional Cleaning	500		500
81318 - Teacher Moving Allowance	1,000	20,243	(19,243)
81320 - Skills Stipend	3,500	2,035	1,465
81322 - Other Stipend	48,194	16,732	31,462
81323 - Custodial Athletics	-	12,277	(12,277)
81413 - Longevity Teacher	255,100	214,997	40,103
81414 - Longevity Admin	7,627	11,160	(3,533)
81415 - Longevity Clerical	38,158	18,651	19,507

Arlington Public Schools
FY14 Final Expense Detail by Object

Object	FY14 Working Budget	FY14 Actual Expenditures	Variance
81416 - Longevity Custodial	15,700	23,023	(7,323)
81730 - Pensions	13,941	16,341	(2,400)
81731 - MTRB Pensions	117,476	114,200	3,276
81760 - Clothing Allowance	24,415	10,108	14,307
81765 - Auto/cellphone Allowance	15,190	1,209	13,981
82103 - Power/Electricity	811,604	796,999	14,605
82104 - Natural Gas	846,000	501,417	344,583
82403 - Plumbing Services	55,000	33,149	21,851
82404 - Roof Repairs	-	48,153	(48,153)
82405 - Flooring Supplies/Services	15,000	20,828	(5,828)
82407 - Masonry Supplies/ Services	9,500	11,605	(2,105)
82408 - Electrical Services	50,000	45,832	4,168
82409 - Grounds//Supplies	-	15,477	(15,477)
82410 - Painting Services	30,000	12,141	17,859
82411 - Window/Glass Services/Supplies	10,500	12,616	(2,116)
82412 - HVAC Contracted Services	140,000	162,773	(22,773)
82414 - Boiler Services	65,000	47,497	17,503
82420 - Elevator Maintenance/Repairs	40,000	31,183	8,817
82703 - Equipment Rental	70,425	27,841	42,584
82904 - Custodial Supplies/Cleaning Services	250,000	283,234	(33,234)
82905 - Extermination Services	6,500	1,911	4,589
82998 - Athletics Overtime	27,962	10,608	17,354
82999 - Miscellaneous Maint Services	25,000	10,597	14,403
83101 - Professional & Tech Services	1,212,268	1,192,244	20,024
83102 - Legal Services	370,243	240,668	129,575
83201 - Tuition to Other Schools	6,325,475	6,976,512	(651,037)
83301 - Contracted Transportation to and From School	1,071,250	1,093,614	(22,364)
83302 - Field Trips (including expenses)	2,810	7,026	(4,216)
83303 - Bus Reimbursement	4,800	6,862	(2,062)
83402 - Telephone/pagers	37,375	31,373	6,002
83403 - Advertising	17,565	9,256	8,309
83404 - Reproduction/Printing	56,891	7,404	49,487
83405 - Postage	2,200	212	1,988

Arlington Public Schools
FY14 Final Expense Detail by Object

Object	FY14 Working Budget	FY14 Actual Expenditures	Variance
83802 - Environmental Services	7,000	20,688	(13,688)
83803 - Security Services	-	582	(582)
83804 - Athletic Services	109,021	160,749	(51,728)
83807 - Insurance	29,428	42,161	(12,733)
83808 - Safety Equipment & Testing	-	1,230	(1,230)
84201 - Office Supplies	72,487	81,840	(9,353)
84303 - Plumbing Supplies	6,400	20,690	(14,290)
84306 - Carpentry Supplies/Doors	10,562	24,678	(14,116)
84308 - Electrical Supplies	35,000	25,091	9,909
84312 - HVAC Supplies	7,200	14,867	(7,667)
84321 - Equipment Maintenance	12,292	8,577	3,715
84325 - Weather/Urgent Repairs	-	23,787	(23,787)
84399 - Miscellaneous Maint Supplies/Materials	5,000	9,910	(4,910)
84802 - Motor Vehicle Repair	57,865	133,375	(75,510)
84803 - Gas & Oil	-	52,995	(52,995)
84902 - Food Supplies	17,460	15,573	1,887
85100 - Educational Supplies	2,964	3,651	(687)
85101 - Reproduction supplies - Paper/Toner	113,633	120,945	(7,312)
85102 - Testing Materials	45,682	21,195	24,487
85103 - Instructional Materials	277,798	341,425	(63,627)
85104 - Athletic Supplies	46,071	102,960	(56,889)
85106 - Textbooks, Books & Periodicals	216,519	184,088	32,431
85110 - Instructional Equipment	44,501	30,343	14,158
85201 - Medical/Surgical Supplies/Services	20,200	10,989	9,211
85802 - Computer Supplies	15,419	23,250	(7,831)
85803 - Graduation Service/Ceremonies	15,000	14,236	764
85804 - Computer Software	222,793	231,064	(8,271)
85806 - Miscellaneous Supplies	3,400	665	2,735
87101 - Business Travel	8,795	2,548	6,247
87105 - Workshop Stipends/PD Expenses	31,689	30,806	883
87106 - Graduate Reimbursements	15,000	10,506	4,494
87202 - Training Educ Conferences & Attendance	124,771	152,076	(27,305)
87301 - Professional Affiliations Membership/Pubs	93,671	90,921	2,750

Arlington Public Schools
FY14 Final Expense Detail by Object

Object	FY14 Working Budget	FY14 Actual Expenditures	Variance
87601 - Court Judgments/Damage Settlements	200,000	202,117	(2,117)
88501 - Capital Equipment/Furniture	-	9,778	(9,778)
88502 - Computer Network Telecom	720	797	(77)
88504 - New Equipment Motor Vehicle	8,000		8,000
88550 - Computer Equipment/Hardware	55,406	98,883	(43,477)
88920 - General Constuction Contract	-	467,316	(467,316)
88925 - Engineering Services	-	7,250	(7,250)
89203 - Credit Card Charges	-	1,232	(1,232)
Grand Total	**53,213,816**	**54,051,872**	**(838,056)**

Arlington Public Schools

FY15 Budget Compared to Prior Four Years of Expense by Cost Center

Cost Center	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
1 - High School	8,372,311	7,862,265	7,491,100	7,022,942	6,517,061
2 - Athletics	620,120	748,134	688,194	567,855	674,143
3 - Ottoson	6,902,944	6,213,459	5,842,148	5,453,894	5,168,590
4 - Alternative School	-	154			
6 - Bishop	2,188,113	2,116,791	1,854,796	1,765,692	1,874,422
9 - Brackett	2,430,873	2,238,168	2,037,841	2,022,722	1,885,283
12 - Dallin	2,420,104	2,423,454	2,026,448	1,961,394	1,870,363
15 - Hardy	2,044,008	1,887,275	1,725,959	1,644,607	1,543,188
18 - Peirce	1,800,630	1,761,499	1,815,438	1,654,482	1,497,934
21 - Stratton	2,069,451	2,031,654	1,685,976	1,654,010	1,507,541
24 - Thompson	2,102,069	1,823,435	1,478,216	1,447,212	1,644,938
25 - Early Childhood	1,067,179	848,280	741,482	772,402	558,644
29 - Elementary Systemwide	1,645,015	1,457,627	1,692,804	1,640,821	1,400,876
30 - English	118,297	110,304	104,510	106,378	60,786
33 - ELL	103,369	79,205	27,640	28,131	112,202
36 - Health & Wellness	332,539	327,569	277,459	169,631	137,814
39 - Math	149,984	185,454	109,713	47,469	39,392
42 - Science	107,843	104,225	98,887	90,063	69,914
45 - SpEd	10,406,557	10,654,712	9,163,624	8,899,814	8,227,053
48 - Social Studies	126,362	149,634	332,653	147,872	125,588
49 - Systemwide Accounts	976,813	914,556	965,277	964,220	859,347
51 - World Languages	42,577	2,219	138,647	81,396	12,502
54 - Visual and Performing Arts	68,626	50,971	29,336	23,572	20,024
57 - School Committee	106,020	109,048	84,763	82,277	84,361
60 - Superintendent	845,467	818,429	709,390	868,540	783,268
63 - Admin for Curriculum & Personnel	1,185,028	1,176,694	777,222	256,384	272,520
66 - Business Office	516,743	424,881	548,444	521,428	410,714
69 - Payroll	379,415	359,064	325,107	338,849	287,264
72 - Food Services	10,000	278	2,574		
75 - Facilities	3,506,464	3,044,890	2,617,855	2,572,514	2,685,941
78 - Information Technology	816,271	676,445	891,887	1,496,352	380,718

Arlington Public Schools

FY15 Budget Compared to Prior Four Years of Expense by Cost Center

Cost Center	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
81 - Transportation	1,458,665	1,470,575	1,407,909	1,287,236	992,639
85 - SpEd SLC A	892,435	872,196	957,897	938,578	898,597
86 - SpEd SLC B	706,773	651,956	950,100	741,752	688,531
87 - SpEd SLC C	512,478	456,372	458,160	376,519	212,971
89 - Special Education Reserve	-			228,000	
Grand Total	**57,031,542**	**54,051,872**	**50,059,458**	**47,875,006**	**43,505,129**

Arlington Public Schools

FY15 Budget Compared to Prior Four Years Actual Expenses by Program

Program Description	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
6503 - Kindergarten	1,649,828	1,500,019	1,344,386	1,385,353	1,329,554
6506 - Elementary Education	7,381,843	6,729,032	6,354,237	6,000,033	5,543,382
6507 - Secondary Education	400,326	376,662	354,690	341,269	473,166
6512 - ELL	542,922	355,143	476,699	476,401	356,361
6515 - English/Language Arts	1,434,434	1,275,663	1,297,603	1,267,419	1,272,136
6518 - Family and Consumer Science	403,580	344,480	307,014	275,881	268,143
6521 - Math	1,505,509	1,507,558	1,431,872	1,352,723	1,247,312
6524 - Science	1,516,073	1,341,323	1,334,451	1,222,986	1,222,716
6527 - Social Studies	1,491,290	1,293,001	1,130,592	1,074,710	1,094,914
6533 - World Languages	1,282,717	1,198,308	1,002,697	935,205	877,383
6536 - Art	631,694	597,277	573,491	527,647	516,338
6539 - Music	712,081	668,758	702,882	661,537	611,861
6540 - Gifted & Talented	78,700	76,820	76,256	51,036	28,318
6542 - Instrumental Music	147,235	145,990	138,508	131,419	126,247
6545 - Drama	2,000	3,786	1,380	3,045	3,558
6548 - Physical Education	1,051,185	1,003,583	903,704	879,139	688,505
6551 - Technology Educational (Tech Ed)	231,760	182,086	192,301	242,041	143,132
6554 - Health Services/Nursing	733,202	681,156	680,863	556,874	495,710
6557 - Guidance	1,042,214	944,432	841,551	620,364	590,537
6560 - METCO	387,675	380,675	372,299	287,466	253,247
6563 - Library/Media	267,375	245,648	222,768	190,402	164,835
6566 - Management and Supervision - Principals	2,368,897	2,482,320	2,131,487	1,978,114	1,900,244
6569 - Management and Supervision-HS Dean	196,980	215,574	246,603	254,056	227,292
6575 - Professional Development	239,744	225,872	149,719	240,494	249,395
6578 - Math Interventions	510,150	228,379	23,454	21,252	32,087
6581 - Reading Interventions	944,845	960,546	921,371	1,018,623	888,480
6587 - Extended Day	-			970	7,101
6620 - Athletics	152,453	186,123	175,125	118,042	189,582
6621 - Boys Baseball	21,878	25,289	23,226	22,702	19,609
6622 - Boys Basketball	18,636	18,106	15,784	14,233	13,970
6623 - Boys Cross Country	4,639	14,323	10,525	5,163	4,815
6624 - Boys Football	51,172	60,502	64,331	43,248	44,432

Arlington Public Schools

FY15 Budget Compared to Prior Four Years Actual Expenses by Program

Program Description	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
6625 - Boys Golf	5,554	7,284	6,735	6,227	4,619
6626 - Boys Ice Hockey	35,722	53,689	52,235	37,832	45,171
6627 - Boys Indoor Track	7,816	5,297	9,885	4,650	8,859
6628 - Boys Lacrosse	13,676	15,093	16,511	15,503	14,001
6629 - Boys Outdoor Track	9,333	23,282	10,846	9,559	8,766
6630 - Boys Soccer	17,217	20,741	17,849	16,221	15,428
6631 - Boys Swimming	7,355	7,667	7,462	7,134	7,260
6632 - Boys Tennis	4,684	4,339	5,395	4,467	4,092
6633 - Boys Volleyball	7,561	12,071	7,823	3,281	5,993
6634 - Boys Wrestling	9,914	9,128	10,951	9,461	9,324
6635 - Girls Basketball	17,817	17,711	19,153	17,243	15,961
6636 - Girls Cheering	13,415	20,220	12,701	8,970	8,501
6637 - Girls Cross Country	4,514	765	901	718	302
6638 - Girls Field Hockey	15,362	20,311	15,289	13,529	14,965
6639 - Girls Gymnastics	9,513	13,019	8,738	8,401	8,529
6640 - Girls Ice Hockey	35,289	44,846	39,939	41,975	48,428
6641 - Girls Indoor Track	9,240	9,201	10,917	10,158	8,774
6642 - Girls Lacrosse	16,022	14,754	15,402	13,748	14,364
6643 - Girls Outdoor Track	8,733	11,419	10,234	9,665	9,174
6644 - Girls Soccer	16,305	16,682	17,942	15,277	19,288
6645 - Girls Softball	19,044	20,978	18,892	17,912	17,192
6646 - Girls Swimming	5,292	3,608	3,483	3,450	3,725
6647 - Girls Tennis	4,467	4,374	2,117	4,467	3,719
6648 - Girls Volleyball	14,945	15,919	15,375	20,522	15,683
6649 - Fall Equipment Manager	3,684	4,155	3,254	3,070	3,684
6650 - Winter Spring Equipment Manager	3,684	2,693	3,770	3,048	3,048
6651 - Ticket Business Manager	3,684	3,905	7,810	7,368	3,684
6652 - Fall Trainer	-			4,954	2,921
6653 - Winter Trainer	-			10,905	2,921
6655 - Cross Country	-		3,096	4,868	3,121
6656 - Athletics Other	-				200
6700 - C&I Leadership	262,353	175,702	263,578	206,556	152,000

Arlington Public Schools

FY15 Budget Compared to Prior Four Years Actual Expenses by Program

Program Description	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
6705 - C&I ELL	103,369	79,205	27,640	14,846	70,639
6710 - C&I Health/Wellness	91,859	101,215	121,282	124,681	78,416
6715 - C&I Science	107,843	104,225	98,562	89,414	68,808
6720 - C&I Math	149,584	185,454	109,421	46,433	38,442
6725 - C&I Family Science	-			3,290	14,347
6730 - C&I World Languages	42,577	419	121,248	71,396	2,202
6740 - C&I English	118,247	110,304	104,510	113,068	58,986
6745 - C&I Social Studies	126,362	149,634	331,853	151,872	125,588
6750 - C&I Visual Art	41,343	23,987	22,537	19,675	47,819
6755 - C&I Performing Art	46,783	62,206	43,654	39,237	
6760 - C&I Reading	166,362	110,918	163,110	146,183	302,608
6800 - PK - SpEd	405,372	370,218	350,758	282,941	193,682
6803 - Pupil Services (504)	18,244	24,076	43,949	45,555	18,881
6806 - SpEd Admin/Management Services	941,493	840,857	697,860	675,654	512,461
6809 - SpEd Teacher	2,383,848	2,392,405	1,848,397	1,751,522	1,570,538
6812 - OT/PT	415,266	461,931	352,242	492,072	435,130
6815 - Alternative Program	193,735	183,183	265,310	180,025	135,816
6818 - Speech/Language	519,695	482,902	369,999	491,057	499,764
6821 - Behavioral Support	359,492	304,956	349,020	352,847	289,835
6824 - Inclusion Support	464,624	418,025	706,825	762,979	728,290
6827 - Self-Contained Academic Instruction	1,325,337	1,306,908	1,484,943	1,178,456	1,014,535
6830 - Medical Services	99,920	178,024	20,760	57,828	5,900
6833 - Social Workers	879,897	801,420	785,550	603,217	546,871
6836 - Psychologists	1,115,497	1,179,591	887,818	386,283	286,023
6839 - Team Chairs	931,076	712,046	639,388	709,673	492,659
6842 - Adaptive Techology	45,786	30,250	46,467	97,303	1,783
6845 - One to One Assistance	264,092	486,334	307,260	255,074	337,669
6848 - Out of District Tuition Day Students	5,109,257	5,077,503	4,573,069	4,735,184	3,990,056
6851 - Out of District Tuition Residential	1,406,382	1,239,442	1,155,138	1,294,833	1,332,672
6854 - SpEd Summer Program	476,685	450,613	416,304	311,874	299,908
6857 - SpEd Contracted Service	119,505	82,678	16,916	166,484	493,469
6860 - SpEd Testing and Assessment	27,924	43,313	27,768	44,443	28,671

Arlington Public Schools

FY15 Budget Compared to Prior Four Years Actual Expenses by Program

Program Description	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
6863 - SpEd Curriculum	5,800	2,594	2,778	581	4,547
6866 - Legal Services Special Education	200,000	137,111	43,100	62,327	185,056
6900 - School Committee	105,670	111,257	86,438	84,178	84,014
6905 - Legal Services School Committee	400,000	305,674	164,378	388,922	421,964
6910 - Superintendent	437,467	488,687	400,493	413,067	369,855
6915 - Admin for Curriculum & Personnel	855,775	848,924	661,993	111,406	123,935
6920 - Business Office	525,243	427,439	555,946	528,252	419,819
6925 - Payroll	379,415	359,064	325,107	338,849	287,202
6930 - Grants Development	84,877	82,605	81,626	79,663	50,502
6935 - Human Resources	190,125	202,212	172,090	65,635	34,832
6940 - Information Technology	816,271	676,445	891,727	1,450,705	418,457
6945 - Student Data and Assessment	59,672	15,558	7,662	30,930	29,491
6950 - Food Services	10,000	278	2,574		
6955 - Traffic Supervisors	128,715	126,362	124,203	115,327	77,804
6960 - Facilities Maintenance	3,156,734	3,108,991	2,865,606	2,714,568	2,585,654
6965 - Custodial Services	1,619,422	1,650,209	1,539,386	1,589,559	1,613,933
6970 - Transporation Regular Ed	164,734	300,982	254,751	190,525	219,048
6975 - Transportation Special Ed In District	420,644	487,583	387,198	340,291	261,894
6980 - Transportation Special Ed Out of District	794,137	709,152	679,984	673,873	541,436
6985 - Athletics Transportation - Boys	26,500	36,427	47,492	28,741	36,586
6986 - Athletics Transportation - Girls	25,000	37,715	40,995	28,177	33,452
6990 - Transporation Homeless	100,000	115,074	114,218	72,395	48,699
6998 - Systemwide Expense	42,658	-	-	130,648	266,422
Grand Total	**57,031,542**	**54,051,872**	**50,059,458**	**47,875,006**	**43,505,129**

Arlington Public Schools

FY15 Budget Compared to Prior Four Years Expense by Object

Object Description	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
81111 - Administration Salaries & Wages	3,625,924	3,516,202	3,429,163	2,925,740	2,872,800
81112 - Teacher Salaries & Wages	29,214,647	26,790,004	24,431,337	22,169,958	20,542,943
81113 - Custodial Salaries & Wages	1,290,322	1,196,045	1,153,066	1,173,568	1,160,250
81114 - Food Service Salaries & Wages	154,818	147,011	127,869	137,898	115,197
81115 - Clerical Salaries & Wages	1,599,539	1,543,821	1,401,201	1,440,757	1,253,733
81116 - Full/Time Teacher Aides Salaries & Wages	2,215,601	1,887,339	2,221,758	2,292,675	2,084,399
81117 - Other Full-time Salaries & Wages	1,906,527	1,694,555	1,709,293	1,466,871	1,162,535
81118 - Part-time Salaries & Wages	135,383	137,714	133,024	110,479	111,662
81119 - Summer Program	110,015	111,633	4,571	2,286	64,634
81120 - Bus Monitors	36,000	9,582	43,775	35,073	
81195 - Admin Additional Duties	-		5,000	5,000	
81200 - Temporary Salary Principals	-			3,678	
81201 - Temporary Salaries & Wages Professional	537,466	387,513	375,652	325,312	285,869
81202 - Temporary Salaries & Wages Other	416,064	464,768	501,256	451,319	424,491
81203 - Substitute Teachers Day - to- Day	231,409	256,856	154,192	183,162	160,990
81204 - Extended Term Sub Teacher	321,452	274,135	244,562	169,129	113,968
81206 - Temporary Clerical Help	10,000	12,643	15,003	23,279	34,963
81301 - Overtime/Peakload Requirement	51,000	178,636	145,383	46,640	68,031
81302 - Snow/Ice Removal Custodial	75,000	39,350	37,948	5,441	17,258
81304 - Maintenance Salaries	477,421	379,227	382,679	277,431	342,352
81305 - Night Watch	20,500	13,374	1,614	2,752	317
81307 - Permit	7,000	17,356	11,264	12,044	14,194
81308 - Out of Classification Salary	18,000	4,043	11,367	5,624	9,318
81310 - Call Back	5,000	10,226	7,770	10,076	5,353
81311 - Supervision	-				11,400
81313 - Auto Allowance	22,750	17,608	22,857	21,700	19,789
81314 - Custodial Clothing Allowance	-	9,600	10,400	10,400	11,200
81316 - Vacation	25,000	56,789	40,557	35,347	41,729
81317 - Additional Cleaning	500		71	4,719	61,564
81318 - Teacher Moving Allowance	1,000	20,243	9,397	26,058	27,388
81320 - Skills Stipend	3,038	2,035	3,362	4,487	4,343
81322 - Other Stipend	25,433	16,732	31,974	59,924	60,181

Arlington Public Schools
FY15 Budget Compared to Prior Four Years Expense by Object

Object Description	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
81323 - Custodial Athletics	-	12,277	13,732	6,927	
81413 - Longevity Teacher	233,448	214,997	299,038	185,000	209,426
81414 - Longevity Admin	7,627	11,160	1,444	3,601	6,981
81415 - Longevity Clerical	38,158	18,651	20,325	16,000	20,500
81416 - Longevity Custodial	14,400	23,023	22,859	25,022	23,172
81505 - Other Payments	-				19,303
81730 - Pensions	13,479	16,341	15,889	3,439	3,000
81731 - MTRB Pensions	124,363	114,200	87,689	126,040	156,730
81760 - Clothing Allowance	26,500	10,108	8,864	8,583	4,458
81765 - Auto/cellphone Allowance	-	1,209	1,200	1,195	4,266
82102 - Fuel	-				74,185
82103 - Power/Electricity	616,162	796,999	812,000	866,317	904,674
82104 - Natural Gas	996,000	501,417	596,542	508,044	645,975
82403 - Plumbing Services	10,000	33,149	92,472	56,120	81,700
82404 - Roof Repairs	-	48,153	21,418	21,915	9,871
82405 - Flooring Supplies/Services	15,000	20,828	12,201	76,853	18,039
82407 - Masonry Supplies/ Services	9,500	11,605	167	12,330	6,320
82408 - Electrical Services	30,000	45,832	19,212	58,529	22,423
82409 - Grounds//Supplies	-	15,477	86,421	4,029	15,056
82410 - Painting Services	20,000	12,141	45,067	27,066	26,615
82411 - Window/Glass Services/Supplies	10,500	12,616	6,789	10,136	5,400
82412 - HVAC Contracted Services	140,000	162,773	154,641	133,338	108,777
82414 - Boiler Services	65,000	47,497	105,891	49,860	69,239
82420 - Elevator Maintenance/Repairs	40,000	31,183	39,118	38,574	25,968
82703 - Equipment Rental	70,425	27,841	38,801	66,632	36,326
82902 - Moving Supplies/ Services	-			700	
82904 - Custodial Supplies/Cleaning Services	250,000	283,234	248,520	295,087	214,707
82905 - Extermination Services	6,500	1,911	95	7,330	2,762
82998 - Athletics Overtime	25,000	10,608	15,662	55,832	16,001
82999 - Miscellaneous Maint Services	25,000	10,597	19,369	24,062	74,661
83101 - Professional & Tech Services	1,155,367	1,192,244	1,075,647	1,046,152	1,053,463
83102 - Legal Services	400,000	240,668	202,149	352,967	561,547

Arlington Public Schools

FY15 Budget Compared to Prior Four Years Expense by Object

Object Description	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
83201 - Tuition to Other Schools	7,006,908	6,976,512	6,204,485	6,296,011	5,674,721
83301 - Contracted Transportation to and From School	1,148,417	1,093,614	1,047,376	992,363	788,781
83302 - Field Trips (including expenses)	3,375	7,026	6,681	3,035	2,563
83303 - Bus Reimbursement	6,800	6,862	4,610	3,785	5,663
83402 - Telephone/pagers	37,185	31,373	25,615	12,515	8,371
83403 - Advertising	11,065	9,256	8,665	14,554	10,353
83404 - Reproduction/Printing	45,391	7,404	32,938	7,310	13,506
83405 - Postage	950	212	488	290	289
83802 - Environmental Services	7,000	20,688	7,749	6,904	109
83803 - Security Services	-	582	3,316	23,242	
83804 - Athletic Services	109,063	160,749	154,371	133,674	153,726
83807 - Insurance	40,756	42,161	31,731	28,972	27,641
83808 - Safety Equipment & Testing	-	1,230	868	1,622	
84201 - Office Supplies	75,808	81,840	61,418	57,737	43,693
84303 - Plumbing Supplies	10,000	20,690	4,075	7,643	8,253
84306 - Carpentry Supplies/Doors	10,562	24,678	49,840	14,718	11,417
84308 - Electrical Supplies	35,000	25,091	43,814	36,074	28,085
84312 - HVAC Supplies	7,200	14,867	8,858	2,585	4,002
84321 - Equipment Maintenance	12,292	8,577	11,822	7,466	38,134
84325 - Weather/ Urgent Repairs	-	23,787			
84399 - Miscellaneous Maint Supplies/Materials	5,000	9,910	5,873	131,865	12,006
84802 - Motor Vehicle Repair	37,865	133,375	56,042	16,241	41,007
84803 - Gas & Oil	-	52,995	44,025		
84902 - Food Supplies	12,960	15,573	12,138	18,086	9,718
85100 - Educational Supplies	6,739	3,651	1,908	30,004	56,899
85101 - Reproduction supplies - Paper/Toner	106,710	120,945	101,484	95,332	122,006
85102 - Testing Materials	24,517	21,195	15,572	27,620	3,344
85103 - Instructional Materials	311,892	341,425	239,366	260,091	251,832
85104 - Athletic Supplies	35,960	102,960	80,210	52,659	21,562
85106 - Textbooks, Books & Periodicals	202,923	184,088	127,034	244,294	131,106
85107 - Instructional Services	-			340	2,844
85110 - Instructional Equipment	43,440	30,343	37,541	85,496	61,540

Arlington Public Schools

FY15 Budget Compared to Prior Four Years Expense by Object

Object Description	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
85201 - Medical/Surgical Supplies/Services	15,200	10,989	11,390	7,266	7,955
85802 - Computer Supplies	15,419	23,250	10,781	64,441	20,941
85803 - Graduation Service/Ceremonies	15,000	14,236	10,548	13,462	12,580
85804 - Computer Software	235,972	231,064	201,969	226,771	109,483
85806 - Miscellaneous Supplies	1,400	665	11,113	1,700	4,817
85808 - Indirect Cost	-		7,600		
87101 - Business Travel	3,600	2,548	13,040	7,267	8,345
87105 - Workshop Stipends/PD Expenses	31,295	30,806	15,675	19,049	74,699
87106 - Graduate Reimbursements	15,000	10,506	5,464	2,865	8,804
87202 - Training Educ Conferences & Attendance	106,102	152,076	134,521	148,016	105,686
87301 - Professional Affiliations Membership/Pubs	131,413	90,921	96,404	49,803	28,605
87601 - Court Judgments/Damage Settlements	200,000	202,117	1,278	121,132	24,618
88501 - Capital Equipment/Furniture	-	9,778	57,355	569	44,040
88502 - Computer Network Telecom	720	797	7,580	392,933	
88504 - New Equipment Motor Vehicle	-		7,098	6,163	6,163
88550 - Computer Equipment/Hardware	25,406	98,883	278,457	669,067	1,849
88804 - Roofs	-		848	1,850	
88808 - Electrical	-			2,818	2,818
88810 - Painting	-		1,545		
88816 - Boilers	-				2,512
88920 - General Constuction Contract	-	467,316	355		1,753
88925 - Engineering Services	-	7,250			
88945 - Surveys & Tests	-		800	800	1,894
89203 - Credit Card Charges	-	1,232	25,138		
Grand Total	**57,031,542**	**54,051,872**	**50,059,458**	**47,875,006**	**43,505,129**

Arlington Public Schools
FY15 Budget Compared to Prior Four Years Expense
Special Education Full Detail

Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
1 - High School	6803 - Pupil Services (50	81116 - Full/Time Teacher Aides Sal	-	1,134	24,201	23,117	4,453
		83101 - Professional & Tech Service	1,584		319	1,219	
	6803 - Pupil Services (504) Total		***1,584***	***1,134***	***24,520***	***24,336***	***4,453***
	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	432,896	328,464	279,135	226,463	258,232
		81413 - Longevity Teacher	2,648	5,296	2,648	2,648	2,648
	6809 - SpEd Teacher Total		***435,544***	***333,760***	***281,783***	***229,111***	***260,880***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	15,498			6,478	9,898
	6812 - OT/PT Total		***15,498***			***6,478***	***9,898***
	6815 - Alternative Progra	81112 - Teacher Salaries & Wages	183,287	132,988	182,652	130,176	122,011
		81116 - Full/Time Teacher Aides Sal	-		1,190	22,804	
		81203 - Substitute Teachers Day - to	-			650	
		81413 - Longevity Teacher	2,648	-	-	-	-
	6815 - Alternative Program Total		***185,935***	***132,988***	***183,842***	***153,630***	***122,011***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	-			5,961	6,578
	6818 - Speech/Language Total		***-***			***5,961***	***6,578***
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	72,861	63,757	24,201	23,117	2,440
	6824 - Inclusion Support Total		***72,861***	***63,757***	***24,201***	***23,117***	***2,440***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	109,337	29,825	28,813	27,146	30,706
	6833 - Social Workers Total		***109,337***	***29,825***	***28,813***	***27,146***	***30,706***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	80,937	79,400			
	6836 - Psychologists Total		***80,937***	***79,400***			
	6839 - Team Chairs	81112 - Teacher Salaries & Wages	35,000	-	-	-	-
	6839 - Team Chairs Total		***35,000***	***-***	***-***	***-***	***-***
1 - High School Total			**936,696**	**640,864**	**543,160**	**469,779**	**436,966**
3 - Ottoson	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	539,203	527,617	494,917	423,110	314,251
		81413 - Longevity Teacher	6,015	8,272	10,207	7,599	8,459
	6809 - SpEd Teacher Total		***545,218***	***535,889***	***505,124***	***430,708***	***322,710***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	46,493	60,776	28,511	6,478	25,100
		81413 - Longevity Teacher	-		638		
	6812 - OT/PT Total		***46,493***	***60,776***	***29,150***	***6,478***	***25,100***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	-			23,846	26,311
		81116 - Full/Time Teacher Aides Sal	-				42,327
	6818 - Speech/Language Total		***-***			***23,846***	***68,638***
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	98,748	81,544	90,997	94,367	50,381
	6824 - Inclusion Support Total		***98,748***	***81,544***	***90,997***	***94,367***	***50,381***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	31,718	76,346			47,694
	6833 - Social Workers Total		***31,718***	***76,346***			***47,694***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	80,937	79,400			

Arlington Public Schools
FY15 Budget Compared to Prior Four Years Expense
Special Education Full Detail

Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
	6836 - Psychologists Total		***80,937***	***79,400***			
	6845 - One to One Assist	81116 - Full/Time Teacher Aides Sal	16,458	12,608	16,399	15,712	34,968
	6845 - One to One Assistance Total		***16,458***	***12,608***	***16,399***	***15,712***	***34,968***
3 - Ottoson Total			**819,572**	**846,563**	**641,670**	**571,110**	**549,491**
6 - Bishop	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	175,681	123,779	54,183	45,306	46,796
	6809 - SpEd Teacher Total		***175,681***	***123,779***	***54,183***	***45,306***	***46,796***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	-	27,665		28,441	26,726
	6812 - OT/PT Total		***-***	***27,665***		***28,441***	***26,726***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	27,258	25,702	22,983	29,188	47,238
	6818 - Speech/Language Total		***27,258***	***25,702***	***22,983***	***29,188***	***47,238***
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	57,203	48,326	113,340	103,360	76,844
	6824 - Inclusion Support Total		***57,203***	***48,326***	***113,340***	***103,360***	***76,844***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	53,495	65,265			21,191
	6833 - Social Workers Total		***53,495***	***65,265***			***21,191***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	-	49,745			
	6836 - Psychologists Total		***-***	***49,745***			
	6845 - One to One Assist	81116 - Full/Time Teacher Aides Sal	16,458	-	-	-	-
	6845 - One to One Assistance Total		***16,458***	***-***	***-***	***-***	***-***
6 - Bishop Total			**330,095**	**340,482**	**190,506**	**206,295**	**218,795**
9 - Brackett	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	101,101	99,047	47,397	99,704	66,630
	6809 - SpEd Teacher Total		***101,101***	***99,047***	***47,397***	***99,704***	***66,630***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	-			35,763	34,770
	6812 - OT/PT Total		***-***			***35,763***	***34,770***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	51,411	48,344	45,757	29,285	28,711
	6818 - Speech/Language Total		***51,411***	***48,344***	***45,757***	***29,285***	***28,711***
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	32,916	32,270	90,018	90,285	98,754
	6824 - Inclusion Support Total		***32,916***	***32,270***	***90,018***	***90,285***	***98,754***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	59,070	2,606	92,374	30,700	16,780
	6833 - Social Workers Total		***59,070***	***2,606***	***92,374***	***30,700***	***16,780***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	40,469	-	-	-	-
	6836 - Psychologists Total		***40,469***	***-***	***-***	***-***	***-***
	6845 - One to One Assist	81116 - Full/Time Teacher Aides Sal	32,916	32,270	18,625	30,986	43,221
	6845 - One to One Assistance Total		***32,916***	***32,270***	***18,625***	***30,986***	***43,221***
9 - Brackett Total			**317,882**	**214,537**	**294,171**	**316,723**	**288,866**
12 - Dallin	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	127,463	123,055	60,972	56,753	52,978
	6809 - SpEd Teacher Total		***127,463***	***123,055***	***60,972***	***56,753***	***52,978***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	38,026	37,281	29,240	34,727	27,593
	6812 - OT/PT Total		***38,026***	***37,281***	***29,240***	***34,727***	***27,593***

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Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	34,518	68,502	29,792	28,783	32,307
	6818 - Speech/Language Total		***34,518***	***68,502***	***29,792***	***28,783***	***32,307***
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	32,916	32,270	77,097	85,195	71,508
	6824 - Inclusion Support Total		***32,916***	***32,270***	***77,097***	***85,195***	***71,508***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	65,790	29,812	82,872	66,814	18,282
	6833 - Social Workers Total		***65,790***	***29,812***	***82,872***	***66,814***	***18,282***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	74,541	102,599			
	6836 - Psychologists Total		***74,541***	***102,599***			
	6845 - One to One Assist	81116 - Full/Time Teacher Aides Sal	32,916	48,052	60,657	84,827	82,384
	6845 - One to One Assistance Total		***32,916***	***48,052***	***60,657***	***84,827***	***82,384***
12 - Dallin Total			**406,170**	**441,571**	**340,629**	**357,100**	**285,052**
15 - Hardy	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	100,722	95,616			26,217
	6809 - SpEd Teacher Total		***100,722***	***95,616***			***26,217***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	56,436	27,665	40,684	45,784	25,100
	6812 - OT/PT Total		***56,436***	***27,665***	***40,684***	***45,784***	***25,100***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	-			29,285	21,533
	6818 - Speech/Language Total		***-***			***29,285***	***21,533***
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	32,916	32,094	83,073	97,266	68,841
	6824 - Inclusion Support Total		***32,916***	***32,094***	***83,073***	***97,266***	***68,841***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	-	8,000	28,388	23,551	21,148
	6833 - Social Workers Total		***-***	***8,000***	***28,388***	***23,551***	***21,148***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	40,469	39,675			
	6836 - Psychologists Total		***40,469***	***39,675***			
	6839 - Team Chairs	81112 - Teacher Salaries & Wages	38,026	-	-	-	-
	6839 - Team Chairs Total		***38,026***	***-***	***-***	***-***	***-***
	6845 - One to One Assist	81116 - Full/Time Teacher Aides Sal	24,287	15,694			
	6845 - One to One Assistance Total		***24,287***	***15,694***			
	6854 - SpEd Summer Pro	81119 - Summer Program	-			2,286	64,238
		81202 - Temporary Salaries & Wage	-			245	720
	6854 - SpEd Summer Program Total		***-***			***2,531***	***64,958***
15 - Hardy Total			**292,856**	**218,744**	**152,144**	**198,417**	**227,797**
18 - Peirce	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	277,502	295,044	337,773	337,536	285,129
		81413 - Longevity Teacher	6,255	6,255	6,255	6,015	5,775
	6809 - SpEd Teacher Total		***283,757***	***301,299***	***344,028***	***343,551***	***290,904***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	-			34,584	47,393
	6812 - OT/PT Total		***-***			***34,584***	***47,393***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	76,052	74,561	73,099	70,624	41,333
	6818 - Speech/Language Total		***76,052***	***74,561***	***73,099***	***70,624***	***41,333***

Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	49,374	43,178	114,124	124,383	77,810
	6824 - Inclusion Support Total		***49,374***	***43,178***	***114,124***	***124,383***	***77,810***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	-	6,289	60,972		35,096
	6833 - Social Workers Total		***-***	***6,289***	***60,972***		***35,096***
	6845 - One to One Assist	81116 - Full/Time Teacher Aides Sal	-	13,062		742	11,133
	6845 - One to One Assistance Total		***-***	***13,062***		***742***	***11,133***
18 - Peirce Total			**409,183**	**438,389**	**592,223**	**573,884**	**503,669**
21 - Stratton	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	125,363	121,633	73,099	70,624	68,889
		81413 - Longevity Teacher	3,367	3,367	3,367	3,367	3,367
	6809 - SpEd Teacher Total		***128,730***	***125,000***	***76,466***	***73,991***	***72,256***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	45,631	74,561		48,638	19,837
	6812 - OT/PT Total		***45,631***	***74,561***		***48,638***	***19,837***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	35,988	26,504		21,890	34,332
	6818 - Speech/Language Total		***35,988***	***26,504***		***21,890***	***34,332***
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	32,916	32,270	47,521	62,060	51,041
	6824 - Inclusion Support Total		***32,916***	***32,270***	***47,521***	***62,060***	***51,041***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	-		5,567		21,191
	6833 - Social Workers Total		***-***		***5,567***		***21,191***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	46,493	-	-	-	-
	6836 - Psychologists Total		***46,493***	***-***	***-***	***-***	***-***
	6839 - Team Chairs	81112 - Teacher Salaries & Wages	38,026	-	-	-	-
	6839 - Team Chairs Total		***38,026***	***-***	***-***	***-***	***-***
	6845 - One to One Assist	81116 - Full/Time Teacher Aides Sal	16,458		25,271	31,330	41,143
	6845 - One to One Assistance Total		***16,458***		***25,271***	***31,330***	***41,143***
21 - Stratton Total			**344,242**	**258,335**	**154,826**	**237,910**	**239,800**
24 - Thompson	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	125,363	120,147	73,099	62,291	68,889
	6809 - SpEd Teacher Total		***125,363***	***120,147***	***73,099***	***62,291***	***68,889***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	24,656	23,336	71,037	6,478	33,615
	6812 - OT/PT Total		***24,656***	***23,336***	***71,037***	***6,478***	***33,615***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	-		29,792	28,784	48,504
	6818 - Speech/Language Total		***-***		***29,792***	***28,784***	***48,504***
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	49,374	46,323	62,372	61,360	78,404
	6824 - Inclusion Support Total		***49,374***	***46,323***	***62,372***	***61,360***	***78,404***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	76,052	74,561			30,298
	6833 - Social Workers Total		***76,052***	***74,561***			***30,298***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	38,745	37,985			
	6836 - Psychologists Total		***38,745***	***37,985***			
	6845 - One to One Assist	81116 - Full/Time Teacher Aides Sal	-	16,135			

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Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
	6845 - One to One Assistance Total		***-***	***16,135***			
24 - Thompson Total			**314,189**	**318,487**	**236,300**	**158,912**	**259,710**
25 - Early Childhoo	6800 - PK - SpEd	81111 - Administration Salaries & W	-			13,011	26,109
		81112 - Teacher Salaries & Wages	161,939	124,850	130,170		
		81116 - Full/Time Teacher Aides Sal	180,638	157,052	152,964	140,737	105,577
		81318 - Teacher Moving Allowance	-	614			
		81322 - Other Stipend	6,483		288		
		81731 - MTRB Pensions	2,285	3,327	396		
		83101 - Professional & Tech Service	6,106	14,759	8,402	8,495	4,892
		83302 - Field Trips (including expens	-				525
		85100 - Educational Supplies	5,000	3,651	1,801	3,500	5,055
		85103 - Instructional Materials	3,271			2,000	5,500
		87105 - Workshop Stipends/PD Expe	2,050	2,500			
	6800 - PK - SpEd Total		***367,772***	***306,753***	***294,021***	***167,743***	***147,658***
	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	226,370	236,857	300,018	391,900	159,277
		81203 - Substitute Teachers Day - to	-	9,663	6,570	10,605	10,125
		81322 - Other Stipend	-			1,500	
	6809 - SpEd Teacher Total		***226,370***	***246,520***	***306,588***	***404,005***	***169,402***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	132,488	74,561	69,903	77,102	69,567
	6812 - OT/PT Total		***132,488***	***74,561***	***69,903***	***77,102***	***69,567***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	191,567	150,699	70,969	65,106	47,392
	6818 - Speech/Language Total		***191,567***	***150,699***	***70,969***	***65,106***	***47,392***
	6824 - Inclusion Support	81111 - Administration Salaries & W	-				54,020
		81116 - Full/Time Teacher Aides Sal	-				32,362
		84201 - Office Supplies	-				185
		84902 - Food Supplies	-				874
	6824 - Inclusion Support Total		***-***				***87,441***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	69,770	60,245		56,466	7,019
	6833 - Social Workers Total		***69,770***	***60,245***		***56,466***	***7,019***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	38,745	9,502			
	6836 - Psychologists Total		***38,745***	***9,502***			
	6839 - Team Chairs	81112 - Teacher Salaries & Wages	40,469				25,742
		81731 - MTRB Pensions	-				2,317
	6839 - Team Chairs Total		***40,469***				***28,059***
25 - Early Childhood Total			**1,067,179**	**848,280**	**741,482**	**770,422**	**556,538**
29 - Elementary Sy	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	-	168,646			
	6809 - SpEd Teacher Total		***-***	***168,646***			
	6857 - SpEd Contracted S	83101 - Professional & Tech Service	-			3,980	3,875

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Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
	6857 - SpEd Contracted Service Total		***-***			***3,980***	***3,875***
29 - Elementary Systemwide Total			**-**	**168,646**		**3,980**	**3,875**
36 - Health & Well	6803 - Pupil Services (50	81201 - Temporary Salaries & Wage	6,000	4,077	5,962	4,039	
	6803 - Pupil Services (504) Total		***6,000***	***4,077***	***5,962***	***4,039***	
36 - Health & Wellness Total			**6,000**	**4,077**	**5,962**	**4,039**	
45 - SpEd	6800 - PK - SpEd	81111 - Administration Salaries & W	-			80,500	
		81112 - Teacher Salaries & Wages	-				172
		81201 - Temporary Salaries & Wage	1,100	2,461	513	1,724	6,414
		81202 - Temporary Salaries & Wage	-				4,770
		83101 - Professional & Tech Service	14,000	47,550	36,140	22,188	29,079
		83302 - Field Trips (including expens	2,500	1,670	1,660	1,660	810
		83402 - Telephone/pagers	300		443		
		84201 - Office Supplies	-				40
		84902 - Food Supplies	2,500	1,200	1,510	1,841	2,050
		85100 - Educational Supplies	-		107	619	1,204
		85101 - Reproduction supplies - Pap	4,000	2,114	1,490	317	622
		85102 - Testing Materials	3,000	546	2,864		564
		85103 - Instructional Materials	10,000	7,824	11,060	6,249	224
		85802 - Computer Supplies	-		850		
		87301 - Professional Affiliations Mer	200	100	100	100	75
	6800 - PK - SpEd Total		***37,600***	***63,465***	***56,737***	***115,198***	***46,024***
	6803 - Pupil Services (50	83101 - Professional & Tech Service	10,660	18,865	13,468	17,181	14,428
	6803 - Pupil Services (504) Total		***10,660***	***18,865***	***13,468***	***17,181***	***14,428***
	6806 - SpEd Admin/Man	81111 - Administration Salaries & W	598,191	477,732	418,302	241,311	299,422
		81112 - Teacher Salaries & Wages	-	46,810	80,772		-
		81115 - Clerical Salaries & Wages	186,809	137,325	99,107	132,832	122,016
		81116 - Full/Time Teacher Aides Sal	105,777	69,442			-
		81117 - Other Full-time Salaries & W	-	9,594	47,581	39,979	36,524
		81201 - Temporary Salaries & Wage	10,000	42,753	9,563	11,269	2,780
		81202 - Temporary Salaries & Wage	-	1,226		1,763	922
		81206 - Temporary Clerical Help	10,000	12,643	15,003	22,818	32,899
		81320 - Skills Stipend	1,000	504	538	996	901
		81322 - Other Stipend	-			2,414	
		81414 - Longevity Admin	-	8,392			
		81415 - Longevity Clerical	-	1,750	1,750	550	550
		83101 - Professional & Tech Service	2,340		2,835	94,955	10
		83102 - Legal Services	-				97
		83402 - Telephone/pagers	160			280	450

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Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
		83404 - Reproduction/Printing	500		271		
		84201 - Office Supplies	8,418	6,681	5,083	4,782	1,990
		85101 - Reproduction supplies - Pap	1,598	234	554	1,151	485
		85802 - Computer Supplies	-		150		
		85803 - Graduation Service/Ceremo	-			47	
		85804 - Computer Software	15,000	17,686	13,420	92,895	11,700
		87101 - Business Travel	300	62	58	1,140	700
		87105 - Workshop Stipends/PD Expe	-				100
		87202 - Training Educ Conferences &	500	407		3,150	300
		87301 - Professional Affiliations Mer	900	725	450	450	615
		87601 - Court Judgments/Damage S	-			22,500	
		88501 - Capital Equipment/Furnitur	-	273	2,424		
		88502 - Computer Network Telecom	-			370	
		88550 - Computer Equipment/Hardv	-	6,618			
	6806 - SpEd Admin/Management Services Total		***941,493***	***840,857***	***697,860***	***675,654***	***512,461***
	6809 - SpEd Teacher	81112 - Teacher Salaries & Wages	-				188,325
		81201 - Temporary Salaries & Wage	13,000	15,871	4,141	2,858	1,737
		81731 - MTRB Pensions	109,699	97,464	86,165		
		85103 - Instructional Materials	5,200	558	3,176	265	258
		85106 - Textbooks, Books & Periodic	-	119			2,142
		87101 - Business Travel	1,000	587	191	220	
		87105 - Workshop Stipends/PD Expe	5,000	4,950	3,075	2,235	
		87202 - Training Educ Conferences &	-		1,770	525	
	6809 - SpEd Teacher Total		***133,899***	***119,549***	***98,518***	***6,103***	***192,462***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	-	10,846		10,575	
		81201 - Temporary Salaries & Wage	1,500	523	1,882	103	
		81413 - Longevity Teacher	-	8,565	666		
		83101 - Professional & Tech Services	12,512	64,648	62,683	89,313	41,696
		85102 - Testing Materials	-	11,180	519	1,633	
		85103 - Instructional Materials	4,000	3,044	2,619	1,458	1,265
		87101 - Business Travel	-			180	320
	6812 - OT/PT Total		***18,012***	***98,806***	***68,369***	***103,262***	***43,281***
	6815 - Alternative Progra	83101 - Professional & Tech Services	400	34,357	43,722	2,525	8,450
	6815 - Alternative Program Total		***400***	***34,357***	***43,722***	***2,525***	***8,450***
	6818 - Speech/Language	81201 - Temporary Salaries & Wage	1,000	875	503	162	
		81318 - Teacher Moving Allowance	1,000		253		
		83101 - Professional & Tech Services	42,329	74,011	32,216	26,372	1,555
		85102 - Testing Materials	1,500	328	2,193	3,140	1,545

Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
		85103 - Instructional Materials	2,000	2,005	962	1,681	1,681
		87101 - Business Travel	200	12		250	
		87301 - Professional Affiliations Mer	-		200		
	6818 - Speech/Language Total		***48,029***	***77,231***	***36,326***	***31,606***	***4,781***
	6821 - Behavioral Suppor	81201 - Temporary Salaries & Wage	-	3,389	400	1,080	600
		81202 - Temporary Salaries & Wage	3,000	3,150	4,188	6,043	
		83101 - Professional & Tech Services	79,506	135,814	86,236	78,686	
		85103 - Instructional Materials	-			33	33
		87101 - Business Travel	200	-	432	590	-
	6821 - Behavioral Support Total		***82,706***	***142,353***	***91,256***	***86,432***	***633***
	6824 - Inclusion Support	81118 - Part-time Salaries & Wages	-				742
		81201 - Temporary Salaries & Wage	-				2,550
		81202 - Temporary Salaries & Wage	400		464	15	743
		85100 - Educational Supplies	-			19,656	34,000
		85103 - Instructional Materials	-			184	26,271
		85110 - Instructional Equipment	5,000	5,393	3,617	530	
	6824 - Inclusion Support Total		***5,400***	***5,393***	***4,081***	***20,385***	***64,306***
	6827 - Self-Contained Ac	81322 - Other Stipend	1,000		577	2,423	
		85103 - Instructional Materials	1,500	146	310	1,046	1,046
		88501 - Capital Equipment/Furnitur	-		6,533		
	6827 - Self-Contained Academic Instruction Total		***2,500***	***146***	***7,420***	***3,469***	***1,046***
	6830 - Medical Services	81413 - Longevity Teacher	-			1,124	
		83101 - Professional & Tech Services	99,920	178,024	20,760	56,704	5,900
	6830 - Medical Services Total		***99,920***	***178,024***	***20,760***	***57,828***	***5,900***
	6833 - Social Workers	81201 - Temporary Salaries & Wage	4,000	2,441	2,353	850	
		83402 - Telephone/pagers	-			168	
		85103 - Instructional Materials	1,200		146	601	463
		87101 - Business Travel	700	129	119	720	200
	6833 - Social Workers Total		***5,900***	***2,570***	***2,618***	***2,339***	***663***
	6836 - Psychologists	81112 - Teacher Salaries & Wages	593,382	729,405	821,634	350,047	281,970
		81201 - Temporary Salaries & Wage	42,260	29,141	35,754		1,972
		83101 - Professional & Tech Services	23,321	13,592	26,070	17,420	525
		84201 - Office Supplies	-		310	220	369
		85101 - Reproduction supplies - Pap	-	253			237
		85102 - Testing Materials	15,000	8,787	3,477	16,283	
		87101 - Business Travel	200	107	575	705	950
		87202 - Training Educ Conferences &	-			160	
	6836 - Psychologists Total		***674,163***	***781,285***	***887,818***	***384,835***	***286,023***

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Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
	6839 - Team Chairs	81111 - Administration Salaries & W	-	8,594	104,125	96,980	41,938
		81112 - Teacher Salaries & Wages	753,373	676,545	508,800	583,506	393,632
		81201 - Temporary Salaries & Wage	13,000	19,935	10,628	18,390	25,543
		81322 - Other Stipend	-			923	
		81413 - Longevity Teacher	9,142		10,948	306	
		83101 - Professional & Tech Services	2,090	4,040	2,250	7,005	
		83402 - Telephone/pagers	1,200	1,249	603		
		83405 - Postage	250	54	115	45	
		87101 - Business Travel	500	1,629	1,920	2,344	3,487
		87202 - Training Educ Conferences &	-			175	
	6839 - Team Chairs Total		***779,555***	***712,046***	***639,388***	***709,673***	***464,600***
	6842 - Adaptive Techolo	83101 - Professional & Tech Services	3,455		4,175	4,025	
		85100 - Educational Supplies	-				1,433
		85103 - Instructional Materials	4,800	748	2,353	799	350
		85106 - Textbooks, Books & Periodic	-			400	
		85110 - Instructional Equipment	24,281	15,740	20,890	13,095	
		85804 - Computer Software	13,250	13,250	13,250		
		87202 - Training Educ Conferences &	-		5,799		
		88550 - Computer Equipment/Hardv	-	512		78,983	
	6842 - Adaptive Techology Total		***45,786***	***30,250***	***46,467***	***97,303***	***1,783***
	6845 - One to One Assist	83201 - Tuition to Other Schools	124,599	348,513	186,308	91,476	124,820
	6845 - One to One Assistance Total		***124,599***	***348,513***	***186,308***	***91,476***	***124,820***
	6848 - Out of District Tui	83201 - Tuition to Other Schools	5,109,257	5,077,503	4,573,069	4,507,184	3,990,056
	6848 - Out of District Tuition Day Students Total		***5,109,257***	***5,077,503***	***4,573,069***	***4,507,184***	***3,990,056***
	6851 - Out of District Tui	83201 - Tuition to Other Schools	1,406,382	1,239,442	1,155,138	1,294,833	1,332,672
	6851 - Out of District Tuition Residential Total		***1,406,382***	***1,239,442***	***1,155,138***	***1,294,833***	***1,332,672***
	6854 - SpEd Summer Pro	81112 - Teacher Salaries & Wages	-		92,845	102,015	
		81116 - Full/Time Teacher Aides Sal	-	29,681	32,168	33,870	
		81119 - Summer Program	110,015	111,633	4,571		
		81201 - Temporary Salaries & Wage	-				4,277
		83101 - Professional & Tech Services	-			792	6,700
		83201 - Tuition to Other Schools	366,670	309,039	286,719	172,600	223,673
		83302 - Field Trips (including expens	-	156			
		84902 - Food Supplies	-	104		66	
		85106 - Textbooks, Books & Periodic	-				300
	6854 - SpEd Summer Program Total		***476,685***	***450,613***	***416,304***	***309,343***	***234,950***
	6857 - SpEd Contracted S	81201 - Temporary Salaries & Wage	46,080	444	280	2,040	1,935
		83101 - Professional & Tech Services	70,425	82,151	13,748	157,327	484,010

Arlington Public Schools
FY15 Budget Compared to Prior Four Years Expense
Special Education Full Detail

Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
	6857 - SpEd Contracted Service Total		***116,505***	***82,595***	***14,028***	***159,367***	***485,945***
	6860 - SpEd Testing and	81112 - Teacher Salaries & Wages	-			60	
		81201 - Temporary Salaries & Wage	-				266
		83101 - Professional & Tech Services	24,424	40,089	25,146	28,000	11,955
		85102 - Testing Materials	2,500		2,115	892	1,005
		85804 - Computer Software	1,000	3,224	507	15,490	15,445
	6860 - SpEd Testing and Assessment Total		***27,924***	***43,313***	***27,768***	***44,443***	***28,671***
	6863 - SpEd Curriculum	81201 - Temporary Salaries & Wage	-				4,500
		85103 - Instructional Materials	2,300		1,163		
		85106 - Textbooks, Books & Periodic	3,500	2,594	705	581	47
	6863 - SpEd Curriculum Total		***5,800***	***2,594***	***1,868***	***581***	***4,547***
	6866 - Legal Services Spe	83101 - Professional & Tech Services	-		4,050		
		83102 - Legal Services	200,000	137,111	39,050	62,327	181,556
		83201 - Tuition to Other Schools	-				3,500
	6866 - Legal Services Special Education Total		***200,000***	***137,111***	***43,100***	***62,327***	***185,056***
	6980 - Transportation Sp	81765 - Auto/cellphone Allowance	-				3,300
		83301 - Contracted Transportation t	50	43,033	7,925	6,856	22,230
		85103 - Instructional Materials	-			456	11,139
	6980 - Transportation Special Ed Out of District Total		***50***	***43,033***	***7,925***	***7,312***	***36,669***
	6990 - Transporation Ho	83301 - Contracted Transportation t	-		461		7,571
	6990 - Transporation Homeless Total		***-***		***461***		***7,571***
45 - SpEd Total			**10,353,225**	**10,529,914**	**9,140,776**	**8,790,658**	**8,077,798**
49 - Systemwide A	6975 - Transportation Sp	81118 - Part-time Salaries & Wages	-				27,805
		81119 - Summer Program	-				396
	6975 - Transportation Special Ed In District Total		***-***				***28,201***
49 - Systemwide Accounts Total			**-**				**28,201**
60 - Superintende	6836 - Psychologists	81201 - Temporary Salaries & Wage	-			1,449	
	6836 - Psychologists Total		***-***			***1,449***	
60 - Superintendent Total			**-**			**1,449**	
81 - Transportatio	6975 - Transportation Sp	81117 - Other Full-time Salaries & W	293,144	288,367	239,092	184,815	130,849
		81202 - Temporary Salaries & Wage	100,000	133,297	113,488	85,414	58,446
		81760 - Clothing Allowance	-	2,808	2,404	1,783	1,837
		83301 - Contracted Transportation t	25,000	61,611	30,703	66,810	41,486
		83402 - Telephone/pagers	2,000	1,500	1,500	1,470	1,000
		83403 - Advertising	-				50
		84201 - Office Supplies	500		11		25
	6975 - Transportation Special Ed In District Total		***420,644***	***487,583***	***387,198***	***340,291***	***233,693***
	6980 - Transportation Sp	83301 - Contracted Transportation t	794,087	666,119	672,059	666,561	504,767

Arlington Public Schools
FY15 Budget Compared to Prior Four Years Expense
Special Education Full Detail

Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
	6980 - Transportation Special Ed Out of District Total		***794,087***	***666,119***	***672,059***	***666,561***	***504,767***
	6990 - Transporation Ho	83301 - Contracted Transportation t	100,000	115,074	113,757	72,395	41,128
	6990 - Transporation Homeless Total		***100,000***	***115,074***	***113,757***	***72,395***	***41,128***
81 - Transportation Total			**1,314,731**	**1,268,776**	**1,173,014**	**1,079,247**	**779,588**
85 - SpEd SLC A	6812 - OT/PT	81112 - Teacher Salaries & Wages	-		21,930	21,187	24,505
	6812 - OT/PT Total		***-***		***21,930***	***21,187***	***24,505***
	6815 - Alternative Progra	83101 - Professional & Tech Service	7,400	15,838	16,000	23,345	
	6815 - Alternative Program Total		***7,400***	***15,838***	***16,000***	***23,345***	
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	40,079			39,774	52,443
		81413 - Longevity Teacher	-	11,359			
	6818 - Speech/Language Total		***40,079***	***11,359***		***39,774***	***52,443***
	6821 - Behavioral Suppo	81116 - Full/Time Teacher Aides Sal	137,893	94,371	138,013	129,725	115,000
	6821 - Behavioral Support Total		***137,893***	***94,371***	***138,013***	***129,725***	***115,000***
	6827 - Self-Contained Ac	81112 - Teacher Salaries & Wages	392,228	346,860	360,257	342,996	413,718
		81116 - Full/Time Teacher Aides Sal	131,664	208,070	234,066	261,180	197,312
		81202 - Temporary Salaries & Wage	-	1,721		105	1,000
		84902 - Food Supplies	-	200			
		85100 - Educational Supplies	1,739			869	
		85103 - Instructional Materials	-	1,151	419		316
	6827 - Self-Contained Academic Instruction Total		***525,631***	***558,002***	***594,742***	***605,151***	***612,346***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	178,433	192,543	183,415	115,948	90,230
		81201 - Temporary Salaries & Wage	-			309	424
	6833 - Social Workers Total		***178,433***	***192,543***	***183,415***	***116,257***	***90,654***
	6857 - SpEd Contracted S	81202 - Temporary Salaries & Wage	3,000	83	2,888	3,138	3,649
	6857 - SpEd Contracted Service Total		***3,000***	***83***	***2,888***	***3,138***	***3,649***
	6863 - SpEd Curriculum	85103 - Instructional Materials	-		910		
	6863 - SpEd Curriculum Total		***-***		***910***		
85 - SpEd SLC A Total			**892,435**	**872,196**	**957,897**	**938,578**	**898,597**
86 - SpEd SLC B	6809 - SpEd Teacher	85103 - Instructional Materials	-	98	240		
	6809 - SpEd Teacher Total		***-***	***98***	***240***		
	6812 - OT/PT	81112 - Teacher Salaries & Wages	38,026	37,280	21,930	21,187	17,616
	6812 - OT/PT Total		***38,026***	***37,280***	***21,930***	***21,187***	***17,616***
	6815 - Alternative Progra	83101 - Professional & Tech Service	-		21,746		143
	6815 - Alternative Program Total		***-***		***21,746***		***143***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	14,793		61,281	72,330	44,441
	6818 - Speech/Language Total		***14,793***		***61,281***	***72,330***	***44,441***
	6821 - Behavioral Suppo	81116 - Full/Time Teacher Aides Sal	113,606	44,221	71,348	89,782	139,471
		81202 - Temporary Salaries & Wage	-				5,761

Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
		83302 - Field Trips (including expens	-				133
		84902 - Food Supplies	1,000	200		674	1,100
		85100 - Educational Supplies	-				363
	6821 - Behavioral Support Total		***114,606***	***44,421***	***71,348***	***90,456***	***146,828***
	6827 - Self-Contained Ac	81112 - Teacher Salaries & Wages	279,518	294,326	369,130	219,102	196,590
		81116 - Full/Time Teacher Aides Sala	82,290	103,181	132,495	88,405	92,641
		83101 - Professional & Tech Services	-				5,760
		85103 - Instructional Materials	-			582	582
		85106 - Textbooks, Books & Periodic	-				88
	6827 - Self-Contained Academic Instruction Total		***361,808***	***397,507***	***501,625***	***308,089***	***295,661***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	177,540	172,650	271,931	249,689	183,842
	6833 - Social Workers Total		***177,540***	***172,650***	***271,931***	***249,689***	***183,842***
86 - SpEd SLC B Total			**706,773**	**651,956**	**950,100**	**741,752**	**688,531**
87 - SpEd SLC C	6809 - SpEd Teacher	83302 - Field Trips (including expens	-				414
	6809 - SpEd Teacher Total		***-***				***414***
	6812 - OT/PT	81112 - Teacher Salaries & Wages	-			21,964	30,129
	6812 - OT/PT Total		***-***			***21,964***	***30,129***
	6815 - Alternative Progra	81201 - Temporary Salaries & Wage	-			338	3,263
		81202 - Temporary Salaries & Wage	-			188	1,949
	6815 - Alternative Program Total		***-***			***525***	***5,212***
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	-			14,594	21,533
	6818 - Speech/Language Total		***-***			***14,594***	***21,533***
	6821 - Behavioral Suppo	81116 - Full/Time Teacher Aides Sala	24,287	23,811	48,403	46,234	27,374
	6821 - Behavioral Support Total		***24,287***	***23,811***	***48,403***	***46,234***	***27,374***
	6824 - Inclusion Support	81202 - Temporary Salaries & Wage	-	600		1,200	520
	6824 - Inclusion Support Total		***-***	***600***		***1,200***	***520***
	6827 - Self-Contained Ac	81112 - Teacher Salaries & Wages	315,744	307,225	329,310	214,526	40,576
		81116 - Full/Time Teacher Aides Sala	115,206	40,729	49,198	46,738	64,023
		81413 - Longevity Teacher	2,648	2,159	2,648		
		84902 - Food Supplies	800	200			400
		85103 - Instructional Materials	1,000	940		483	483
	6827 - Self-Contained Academic Instruction Total		***435,398***	***351,253***	***381,157***	***261,747***	***105,482***
	6833 - Social Workers	81112 - Teacher Salaries & Wages	52,793	80,708	28,601	30,255	22,307
	6833 - Social Workers Total		***52,793***	***80,708***	***28,601***	***30,255***	***22,307***
87 - SpEd SLC C Total			**512,478**	**456,372**	**458,160**	**376,519**	**212,971**
89 - Special Educa	6848 - Out of District Tui	83201 - Tuition to Other Schools	-			228,000	
	6848 - Out of District Tuition Day Students Total		***-***			***228,000***	
89 - Special Education Reserve Total			**-**			**228,000**	

Arlington Public Schools
FY15 Budget Compared to Prior Four Years Expense
Special Education Full Detail

Cost Center	Program	Object	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
Grand Total			**19,023,706**	**18,518,189**	**16,573,020**	**16,024,772**	**14,256,245**

Arlington Public Schools
October 9, 2014
Diane Fisk Johnson

FY14 FINAL EXPENSES AND LONG RANGE HISTORICAL TRENDS

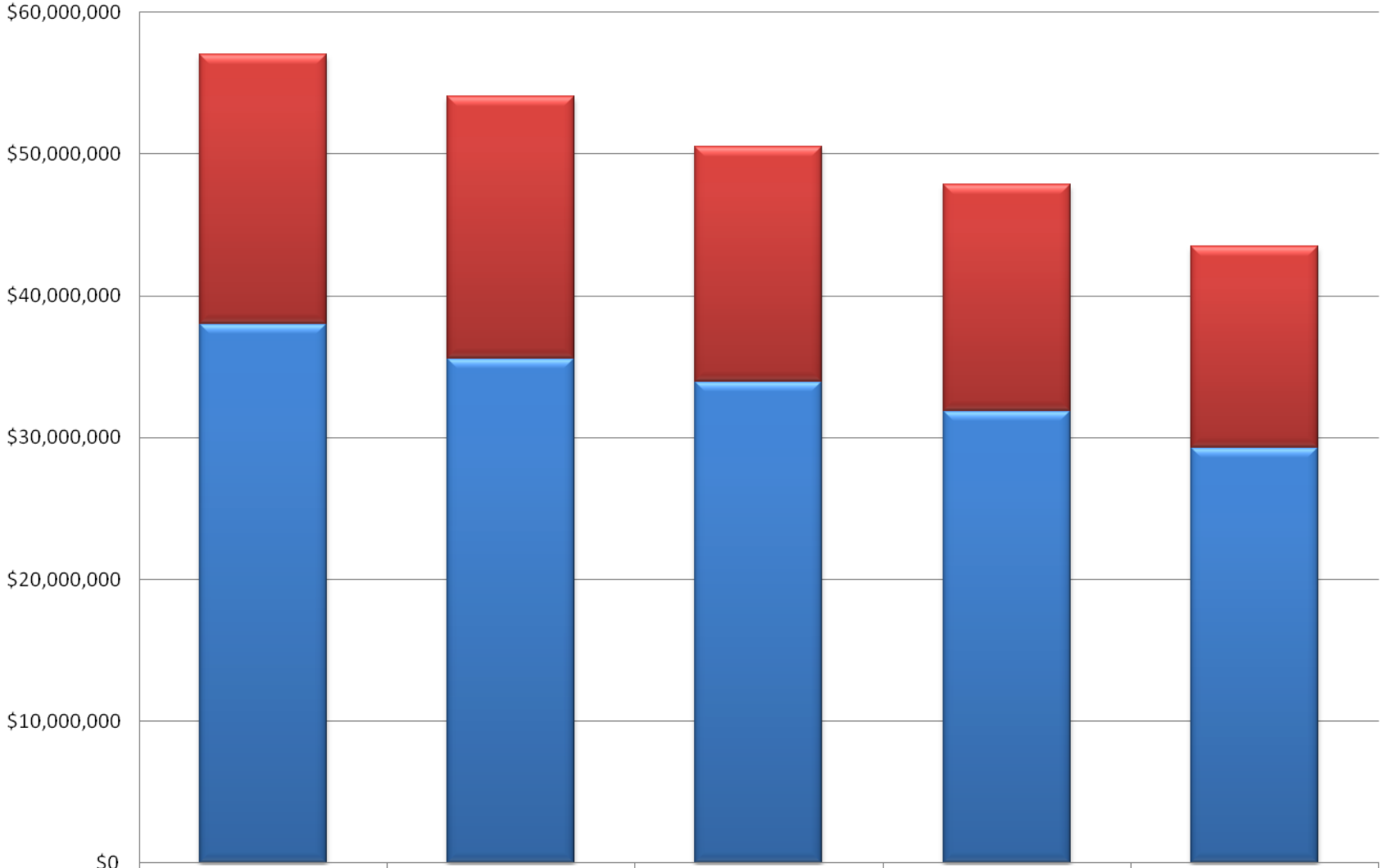
FY14 Ended $838,056 above Budget

- Main areas in excess of budget were in Special Education:
  - Out of District Tuition Day & Residential (Programs 6848 & 6851)
  - One to One Assistance (Program 6845)
  - Medical Services (Program 6830)
  - Behavioral Support (Program 6821)
- $500,000 of Special Education Reserve Funding helped to offset these additional needs

Long Range Historical Trends

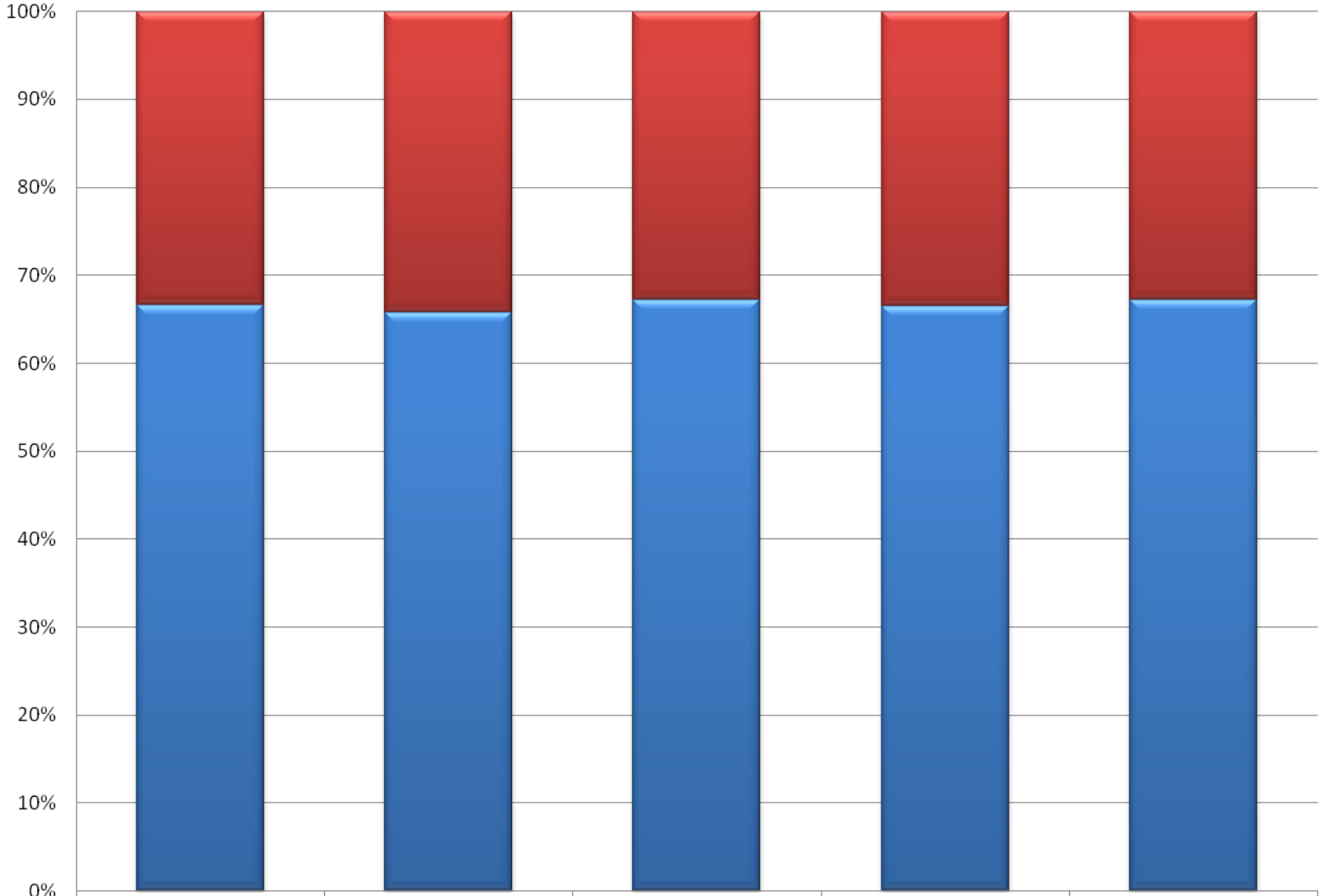
- Special Education continues to be about a third of total budget
- Teacher staffing is growing as a percentage of budget, from 47% in FY11 to 51% in FY15
- Teaching Assistants vary from a high of 4.8% in FY 12 to a low of 3.5% in FY14. In FY15 TA's are 3.9% of budget

Special and Regular Education Expenditures



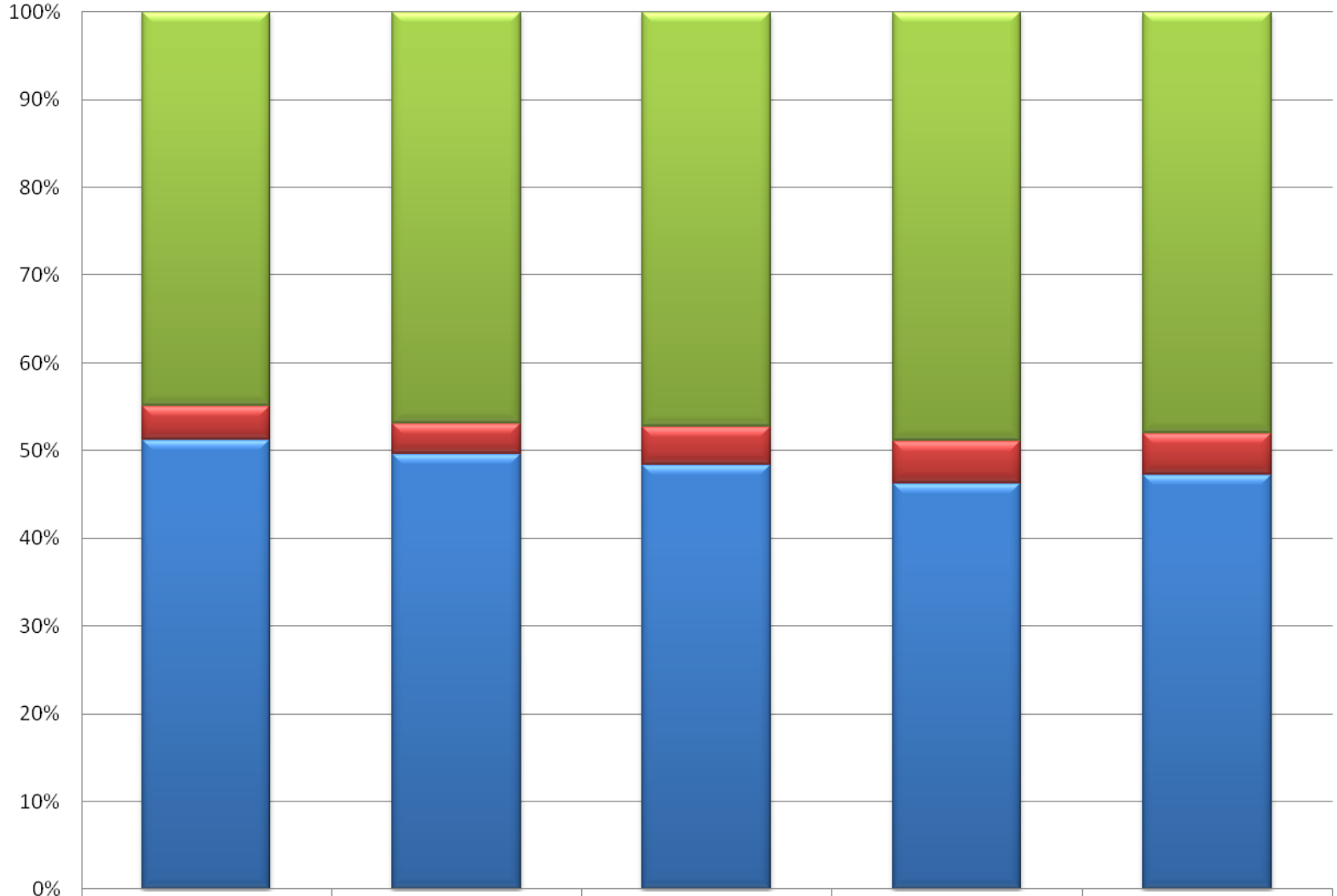
	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
Special Education	19,023,706	18,518,189	16,573,020	16,024,772	14,256,245
Regular Education	38,007,836	35,533,683	33,936,438	31,850,234	29,248,884

Special Education as a Percentage of Total Budget



	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
Special Education	19,023,706	18,518,189	16,573,020	16,024,772	14,256,245
Regular Education	38,007,836	35,533,683	33,936,438	31,850,234	29,248,884

Teachers and Teaching Assistants as a Percentage of Total Budget



	FY15 Working Budget	FY14 Actual Expenditures	FY13 Actual Expenditures	FY12 Actual Expenditures	FY11 Actual Expenditures
Other expenses	25,601,294	25,374,529	23,856,363	23,412,373	20,877,787
Teacher Aides Salaries	2,215,601	1,887,339	2,221,758	2,292,675	2,084,399
Teacher Salaries	29,214,647	26,790,004	24,431,337	22,169,958	20,542,943

Town of Arlington, Massachusetts

8:55 p.m. Diversity Hiring Report R. Spiegel

ATTACHMENTS:

Type	Description
Backup Material	Diversity Hiring Report updated 10 2 2014

Diversity Report

2014 REPORT		PREVIOUS HIRES	NEW HIRES 2014	TOTAL STAFF
	ASIAN	23	8	31
	BLACK	14	7	21
	HISPANIC	10	2	12
	NATIVE AMERICAN	1	1	2
	WHITE	826	174	1000
	Not Self Identifed	106	54	160
				0
		980	246	1226

2013 REPORT		PREVIOUS HIRES	NEW HIRES 2013	TOTAL STAFF
	ASIAN	19	7	26
	BLACK	10	10	20
	HISPANIC	8	4	12
	NATIVE AMERICAN	1	2	3
	WHITE	762	138	900
	Not Self Identifed	37	56	93
				0
		837	217	1054

2012 REPORT		PREVIOUS HIRES	NEW HIRES 2012	TOTAL STAFF
	ASIAN	20	1	21
	BLACK	6	4	10
	HISPANIC	9		9
	NATIVE AMERICAN	2		2
	WHITE	810	84	894
	Not Self Identifed	55	25	80
		902	114	1016

2011 REPORT		PREVIOUS HIRES	NEW HIRES 2011	TOTAL STAFF
	ASIAN	19.1	1	20.1
	BLACK	9.5	1.8	11.3
	HISPANIC	9.8	1	10.8
	NATIVE AMERICAN	4	1	5
	WHITE	771.1	127.2	898.3
	Not Self Identifed	22.7	37.4	60.1
		836.2	169.4	1069

2010 REPORT		PREVIOUS HIRES	NEW HIRES 2010	TOTAL STAFF
	ASIAN	17	8	25
	BLACK	11	1	12
	HISPANIC	10	2	12
	NATIVE AMERICAN	2	2	4
	WHITE	819	53	872
	Not Self Identifed	9	14	23
		868	80	948

2009 REPORT		PREVIOUS HIRES	NEW HIRES 2009	TOTAL STAFF
	ASIAN	16	4	20
	BLACK	10	3	13
	HISPANIC	13	1	14
	NATIVE AMERICAN	2	2	4
	WHITE	866	96	962
	Not Self Identifed			
		907	106	1013

Key: ** This includes all staff under Superintendent ie maintenance, custodial, food service, substitutes, community ed, Day care, etc

Town of Arlington, Massachusetts

9:05 p.m. Superintendent's Report K. Bodie

Summary:

- October Enrollment Numbers
- School Safety Updates for the District

ATTACHMENTS:

	Type	Description
1	Backup Material	Enrollment 14-15
2	Backup Material	October 2013 Enrollment compare chart
3	Backup Material	Oct 2015 Enrollment

ARLINGTON PUBLIC SCHOOLS MONTHLY ENROLLMENT AS OF OCTOBER 8, 2014

HIGH SCHOOL		MIDDLE SCHOOL		METCO	
Freshmen	309	Grade 6	397	AHS	16
Sophomores	289	Grade 7	341	Ottoson	26
Juniors	313	Grade 8	369	Bishop	11
Seniors	314			Dallin	2
				Hardy	9
				Peirce	6
				Stratton	2
Total	**1,225**	**Total**	**1,107**	**Total**	**72**

ELEMENTARY	SCHOOLS	Bishop	Brackett	Dallin	Hardy	Peirce	Stratton	Thompson	Total
	Classroom #1	20	23	23	20	21	24	28	
	Classroom #2	20	24	24	20	21	21	28	
5	Classroom #3	19	21	24	20		23		
	Classroom #4								
	subtotal	**59**	**68**	**71**	**60**	**42**	**68**	**56**	**424**
	Classroom #1	25	22	22	23	22	19	27	
	Classroom #2	24	22	22	24	21	22	28	
4	Classroom #3	24	22	22			22		
	Classroom #4		18	21					
	subtotal	**73**	**84**	**87**	**47**	**43**	**63**	**55**	**452**
	Classroom #1	26	23	18	22	24	21	25	
	Classroom #2	26	19	19	23	23	21	25	
3	Classroom #3	25	23	19	23		23		
	Classroom #4		23	20					
	subtotal	**77**	**88**	**76**	**68**	**47**	**65**	**50**	**471**
	Classroom #1	23	21	20	23	22	23	22	
	Classroom #2	23	22	21	22	23	23	21	
2	Classroom #3	22	23	20	23		23	20	
	Classroom #4							19	
	subtotal	**68**	**66**	**61**	**68**	**45**	**69**	**82**	**459**
	Classroom #1	24	19	19	22	22	21	23	
	Classroom #2	24	21	20	23	22	23	24	
1	Classroom #3	24	20	20	24		21	22	
	Classroom #4		21	19					
	subtotal	**72**	**81**	**78**	**69**	**44**	**65**	**69**	**478**
	Classroom#1	23	24	24	21	24	22	20	
	Classroom #2	23	24	25	20	23	21	21	
Kindergarten	Classroom #3	23	24	25	21		20	21	
	Classroom #4		22		20			19	
	subtotal	**69**	**94**	**74**	**82**	**47**	**63**	**81**	**510**
SLC	School Wide		**16**	**11**			**15**		**42**
ELEMENTARY	**TOTALS**	**418**	**497**	**458**	**394**	**268**	**408**	**393**	**2836**

Please Note: Adjustments may take place as we prepare our data for the submission of the Oct 1st. SIMS report. These class sizes represent data that has been generated in Power School and verified by the elementary school secretaries on 10/08. Any data changes that have taken place since the secretary verified the data are not reflected on this particular sheet. This data reflects both newly enrolled students and class size adjustments as a result of students un-enrolling from our system.

School	Grade	October 2013	Oct 1, 2014			
Bishop	K	65	68	↑	3	
	1	64	72	↑	8	
	2	76	68	↓	8	
	3	71	76	↑	5	
	4	59	72	↑	13	Oct 2013Total Oct 2014 Total
	5	77	59	↓	18	412 415

School	Grade	October 2013	Oct 1, 2014			
Brackett	K	82	94	↑	12	
	1	73	81	↑	8	
	2	88	67	↓	21	
	3	89	88	↓	1	
	4	77	84	↑	7	Oct 2013Total Oct 2014 Total
	5	72	68	↓	4	481 482

School	Grade	October 2013	Oct 1, 2014			
Dallin	K	82	74	↓	8	
	1	68	78	↑	10	
	2	77	61	↓	16	
	3	94	75	↓	19	
	4	76	86	↑	10	Oct 2013 Total Oct 2014 Total
	5	70	71	↑	1	467 445

School	Grade	October 2013	Oct 1, 2014			
Hardy	K	65	82	↑	17	
	1	67	69	↑	2	
	2	71	68	↓	3	
	3	49	68	↑	19	
	4	58	46	↓	12	Oct 2013 Total Oct 2014 Total
	5	53	59	↑	6	363 392

School	Grade	October 2013	Oct 1, 2014			
Peirce	K	44	47	↑	3	
	1	46	44	↓	2	
	2	47	44	↓	3	
	3	41	47	↑	6	
	4	42	43	↑	1	Oct 2013 Total Oct 2014 Total
	5	50	42	↓	8	270 267

School	Grade	October 2013	Oct 1, 2014	
Stratton	K	66	62	↓ 4
	1	63	66	↑ 3
	2	66	69	↑ 3
	3	61	65	↑ 4
	4	67	63	↓ 4
	5	52	68	↑ 16

Oct 2013 Total	Oct 2014 Total
375	393

School	Grade	October 2013	Oct 1, 2014	
Thompson	K	67	81	↑ 14
	1	91	69	↓ 22
	2	49	81	↑ 32
	3	53	50	↓ 3
	4	49	55	↑ 6
	5	49	56	↑ 7

Oct 2013 Total	Oct 2014 Total
358	392

Oct 2013 Total	Oct 2014 Total
2726	2786
SLC	41
	2827

TOTALS	Oct 2013 Total	Oct 1, 2014	
K	471	508	↑ 37
1	472	479	↑ 7
2	474	458	↓ 16
3	458	469	↑ 11
4	428	449	↑ 21
5	423	423	
SLC		41	
	2726	2827	

ARLINGTON PUBLIC SCHOOLS MONTHLY ENROLLMENT AS OF OCTOBER 2014

HIGH SCHOOL		MIDDLE SCHOOL	
Freshmen	309	Grade 6	397
Sophomores	289	Grade 7	341
Juniors	313	Grade 8	369
Seniors	314		
Total	**1,225**	**Total**	**1,107**

ELEMENTARY	SCHOOLS	Bishop	Brackett	Dallin	Hardy	Peirce	Stratton	Thompson	Total
	Classroom #1	20	23	23	20	21	24	28	
	Classroom #2	20	24	24	20	21	21	28	
5	Classroom #3	19	21	24	19		23		
	Classroom #4								
	subtotal	**59**	**68**	**71**	**59**	**42**	**68**	**56**	**423**
	Classroom #1	24	22	22	22	22	19	27	
	Classroom #2	24	22	22	24	21	22	28	
	Classroom #3	24	22	21			22		
	Classroom #4		18	21					
	subtotal	**72**	**84**	**86**	**46**	**43**	**63**	**55**	**449**
	Classroom #1	26	23	18	22	24	21	25	
	Classroom #2	25	19	19	23	23	21	25	
3	Classroom #3	25	23	19	23		23		
	Classroom #4		23	19					
	subtotal	**76**	**88**	**75**	**68**	**47**	**65**	**50**	**469**
	Classroom #1	23	21	20	23	22	23	22	
	Classroom #2	23	23	21	22	22	23	21	
2	Classroom #3	22	23	20	23		23	20	
	Classroom #4							18	
	subtotal	**68**	**67**	**61**	**68**	**44**	**69**	**81**	**458**
	Classroom #1	24	19	19	22	22	21	23	
	Classroom #2	24	21	20	23	22	24	24	
1	Classroom #3	24	20	20	24		21	22	
	Classroom #4		21	19					
	subtotal	**72**	**81**	**78**	**69**	**44**	**66**	**69**	**479**
	Classroom#1	23	24	24	21	24	22	20	
	Classroom #2	22	24	25	20	23	20	21	
Kindergarten	Classroom #3	23	24	25	21		20	21	
	Classroom #4		22		20			19	
	subtotal	**68**	**94**	**74**	**82**	**47**	**62**	**81**	**508**
SLC	School Wide		**15**	**11**			**15**		**41**
ELEMENTARY	**TOTALS**	**415**	**497**	**456**	**392**	**267**	**408**	**392**	**2827**

Please Note: This is preliminary data. Adjustments and verifications will be taking place daily until the submission of the Oct 1st. SIMS report. These class sizes represent data that has been entered and verified directly on this data sheet by the elementary school secretaries between 9/29-10/2. Any data changes that have taken place since the secretary verified the data are not reflected on this particular sheet. This data reflects both newly enrolled students and class size adjustments as a result of students un-enrolling from our system. Please note that the high school did not update this data sheet, so although, there is data on the sheet for the high school, these numbers have not been revised or verified by the high school. Once the high school completes the request to verify their numbers the revised sheet will be sent to the superintendent.

Town of Arlington, Massachusetts

9:25 p.m. Consent Agenda

Summary:
All items listed with an asterisk (*) are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the committee so request, in which event the item will be considered in its normal sequence:
**Approval of Warrant: Warrant # 15035 Dated 9/18/2014 in the amount of $623,551.78.*
**Approval of Draft Minutes: May 22, 2014, Sept 4, 2014 and September 18, 2014*
**Approval of NYC Trip for AHS FE students Dec 5-7, 2014 M. Villano*
***Approval of Florida Trip for Ottoson students from April 18-April 22, 2015 J. Crafts**
**Approval of Philadelphia for the annual Penn State Model Congress conference on March 26-29, 2015. R. Hale, R. Bradley*

ATTACHMENTS:

Type	Description
Backup Material	Model UPENN March 2015
Backup Material	NYC Trip request 12 5 2014
Backup Material	Draft Minutes May 22, 2014
Backup Material	Proposal for OMS Florida April 2015
Backup Material	OMS Florida Adventure document
Backup Material	Warrant 15035 9 18 2014
Backup Material	09 18 2014 final draft minutes

MEMO

RE: Model Congress Trip to UPENN, school committee approval sought
To: Arlington School Committee
From: Robert Hale and Rebecca Walsh-Bradley
Date: October 1, 2014

This year, the Arlington High School Model Congress team will again be traveling to our annual competition at the University of Pennsylvania. This trip was approved by the school committee last year, and our trip was successful in all possible ways—our students were safe, had an intensive, positive learning experience about civics and government, and we even earned an honorable mention award. We are replicating last year's trip logistics as it was smooth and cost-effective. This is our 6th consecutive trip to the UPENN Model Congress. Here are the critical facts about the trip:

Travel information: We depart by train at 9:30 am on Thursday, February 7th from South Station in Boston. We will return around 10:00 p.m. to South Station on Sunday, February 10h.

Hotel information: We are staying at the Hilton-run Inn at Penn on the UPENN campus in Philadelphia. Students stay 4 to a room.

Chaperones/Advisors: Mr. Robert Hale (English teacher), Mrs. Walsh-Bradley (English Teacher)

Student information: There are 24 grade 10, 11, and 12 students from Arlington High School on the team. All have met school attendance and academic progress goals for participation, and all have signed personal conduct agreements.

Cost: With the support of about $1200 in donations from community members, we were able to run the trip at a cost of $420 per participant (includes conference fees, hotel, and train and ancillary costs in Philadelphia), and we offered a 50% discount to free or reduced lunch recipient students.

Schedule, logistics, and safety: All students are in committee sessions or conference activities from 9 a.m. until 11:00 p.m., except for a free period on Friday afternoon, where Mr. Hale and Mrs. Walsh-Bradley will take them on a walking tour of historic Philadelphia. They will travel only in groups on the campus and will be escorted by their advisors and UPENN students. They will eat breakfast in their rooms, and the team will eat lunch and dinner in small groups at local inexpensive restaurants adjacent to the UPENN campus. All students receive a comprehensive safety briefing from the chaperones.

Field Trip Request
AHS Foreign Exchange Program

Destination:	New York City
Date:	December 5 – 7 , 2014
Who:	Foreign Exchange Students and AHS mentors Approximately 44 students
Trip Leaders:	Joe Vautour, Mary Villano (2 other adults - possibly Alicia Majid and Cory Bavuso)
Trip Cost:	$522.00
Travel	Private Tour Bus (Explorica Travel)
Food:	Breakfast and Dinners included
Hotel	TBA Hotel outside of New York determined by Travel Company

TOUR ITINERARY:

Day 1 December 5 Leave AHS EARLY MORNING

ARRIVE IN NEW YORK CITY

Midtown Walking Tour:

- *Rockefeller Center*
- *St. Patrick's Cathedral*
- *F.A.O. Schwarz*
- *Trump Tower*
- *Times Square*
- *Grand Central Station*
- Empire State Building & Observatory visit

Day 2 December 6 Downtown New York

- Ferry boat to Ellis Island & Statue of Liberty

Lower Manhattan Guided Sightseeing:

- *Trinity Church, Wall Street*
- *9/11 Memorial visit*

Neighborhoods Walking Tour

- *Chinatown*
- *Little Italy*
- *Greenwich Village*
- *SoHo*

Broadway Show (CHICAGO?)

Day 3 December 6 Uptown New York

American Museum of Natural History and Hayden Planetarium visit

Fifth & Madison Avenues

Travel home

draft
Arlington School Committee
School Committee Meeting
Public Hearing on School Choice
Thursday, May 22, 2014
6:30 p.m.
School Committee Room
Arlington High School
869 Massachusetts Avenue
Arlington, MA 02476

Present: Mr. Bill Hayner, Chair, Mr. Jeff Thielman, Vice Chair, Mr. Judson Pierce, Mr. Paul Schlichtman, Ms. Cindy Starks and Ms. Jennifer Susse

Dr. Kathleen Bodie, Superintendent, Dr. Laura Chesson, Assistant Superintendent, Mr. Rob Spiegel, Human Resource Officer, Ms. Siobhan Foley, AEA Representative, Karen Fitzgerald, Administrative Assistant and Mr. William Sanders, Student Representative.

Absent: Kathleen Lockyer, Interim Director of Special Education, Ms. Diane Johnson, Chief Financial Officer, Dr. Kirsi Allison-Ampe, Secretary and AAA Representative

Open Meeting
Mr. Hayner welcomed Ms. Hanson and Mr. Sanders to the meeting and he presented the artwork from Peirce & Brackett students titled "Calling All Voices."

School Choice Public Hearing, School Choice Policy JFBB
Dr. Bodie opened the hearing by informing the members of the School Choice policy and said the committee needs to vote this policy annually. Dr. Bodie recommends not supporting the School Choice policy due to large class sizes here in Arlington.

Mr. Thielman moved that Arlington Public School vote not to approve School Choice in Arlington, seconded by Mr. Pierce.
Voted: 6-0

Public Participation
None

Lesley Ellis School – Expanding Curriculum
Dr. Laura Chesson introduced Ms. Deanne Benson, Head of the Lesley Ellis School. Ms. Benson said she has spoken with Dr. Chesson and she recommends that the School Committee grants the authority of Leslie Ellis School to include Grade 7 for 2014-2015 school year and Grade 8 for 2015-2016.

Mr. Thielman moved to grant authority to Leslie Ellis School to include Grade 7 for 2014-2015 school year and Grade 8 for 2015-2016 school year, seconded by Ms. Starks.
Voted: 6-0

Today's Students, Tomorrow's Teachers
Mr. Spiegel, Ms. Regina Caines, Ms. Jessenia Castro, Regional Program Manager and Ms. Konstandakis spoke about the program highlights here in Arlington. Currently, over 28 students are enrolled in Today's Students, Tomorrow's Teachers program, with Arlington having 5 students, Andover 5, Brookline 12, and Lexington 5. The program continues to grow and next year the projected enrollment is 44 students. The Today's Students, Tomorrows Teachers will continue to meet each month to be trained, tutored and will form partnerships with local colleges on learning to be a leader, job

readiness, classroom design, management and college preparation. The program is over 20 years old, but Arlington will be part of the first group of students to complete the training from the Today's Students, Tomorrow's Teachers program here in Massachusetts.

District Determine Measures: Common Assessments

Ms. Deb Perry spoke on the middle and high school Grade 6 to 12 students reading and writing skills and how they are integrated into the rubrics, DDM and Common Assessments. The DDM's and assessments are measures of specific growths for teachers to see evidence of their students abilities to read complex pieces of writing and are used to adjust what students are doing in the classrooms. The rubric is to assess students' strengths in writing, reading, and or language.

The committee members expressed concerns on adding additional testing for our students and having various users using different rubrics. They also suggested ways of seeing growth for students from the beginning of the school year to the end, with a pretest and a post test to measure writing and grammar.

Math Elem, MS, and HS, M. Coleman – cancelled due to family emergency.

First Read of the Arlington Public Schools District Goals for 2014-2015

Dr. Bodie provided the district goals with additional actions plans in bold to be reviewed by the committee. It was the consensus of the committee to review the materials and forward any information or comments to Karen Fitzgerald and or Kathy Bodie before the second reading in June.

First Read on Arlington Public Schools 2014-2015 School Calendar

Dr. Bodie provided the committee with the School Calendar for 2014-2015 with conference dates, and release dates.

Mr. Pierce suggested a focus group with parents to discuss early release on school days, hours of the school day and length of school year. He proposed we meet with parents, teachers and the union before the 2015-2016 school calendar is brought to the committee for a vote.

Superintendent's Report

Dr. Bodie congratulated the Art Department on their exhibit at Arlington Town Hall and the Math Department on their Math Fair and the Expo.

Consent Agenda

All items listed with an asterisk (*) are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the committee so request, in which event the item will be considered in its normal sequence:

**Approval of Warrant: Warrant # 14162 Dated May 8, 2014 in the amount of $363,823.44*

**Approval of Draft Minutes: May 8, 2014*

**Approval of Ida Robbins Scholarship for 2014 to the top two students with highest GPA*

**Approval of Grades 9-12 and community members to travel to Venice, Florence & Rome April 2015.*

**Approval of AHS Students Performing Arts/Cultural Trip to Southern Italy/Sicily, February 2015.*

Mr. Hayner moved to approve the Consent agenda, as follows:
Approval of Warrant: Warrant # 14162 Dated May 8, 2014 in the amount of $363,823.44, Approval of Draft Minutes: May 8, 2014, *Approval of Ida Robbins Scholarship for 2014 to the top two students with highest GPA, Approval of Grades 9-12 and community members to travel to Venice, Florence & Rome April 2015 and Approval of AHS Students Performing Arts/Cultural Trip to Southern Italy/Sicily, February 2015, seconded by Mr. Thielman.
Voted: 6-0

<u>Subcommittee & Liaison Reports</u>
Policies & Procedures
Mr. Pierce informed the committee that the Fingerprinting policy will be reviewed by our legal counsel. The School Committee heard the following policy changes as a first read tonight:

- *First Reading on School Committee Policy BEA Regular School Committee Meetings.*

Budget, Ms. Starks will hold a meeting on June 2, at 5:30 to discuss Pre-K fees and budget so everyone can understand it.
Community Relations, Mr. Schlichtman is looking to hold a meeting to discuss dashboard, and communication strategies.
Curriculum, Instruction & Assessment & Accountability Dr. Allison-Ampe nothing to report.
Facilities Mr. Thielman nothing to report.
Special Study Group on Superintendent's Evaluation, Mr. Hayner nothing to report.
Chair – Mr. Hayner informed the members to copy Karen Fitzgerald when communicating with each other.

Executive Session

Mr. Thielman moved to enter into Executive Session at 8:19 p.m. for the purpose to discuss, ***Arlington Education Association , Unit A Evaluation 2014-2015 Materials for review, and to conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and/or nonunion in which if held in an open meeting may have a detrimental effect and to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares and to exit only to adjourn, seconded by Mr. Schlichtman.***
Roll Call: unanimous
Voted: 6-0

Adjourn

Mr. Schlichtman moved to adjourn at 8:50 p.m. seconded by Mr. Pierce.
Voted: 6-0

Respectfully submitted by
Karen M. Fitzgerald
Administrative Assistant to the
Arlington School Committee

Proposal for the 2015 Ottoson Florida Adventure

Chaperone: Jennifer Crafts

Q. When will this trip take place?
Ms. Crafts will take interested Ottoson students to Florida from Saturday April 18-Wednesday April 22, 2015. This trip will be over April vacation and no school time will be missed.

Q. How many students will attend this field trip?
My goal is to take up to 35 Ottoson 7th or 8th grade students

Q. What are the destinations for this trip?
Three U.S. National Parks in Florida, the Everglades, Dry Tortugas and Biscayne National Park as well as the Florida Keys.

Q. What company will you be using?
Similar to last year, I will be using Grand Classroom to offer their expertise and high quality assistance for this entire process.

Q. How much will the trip cost each student?
The price per person is $2529 and payment plans are available through Grand Classroom.

Q. Are there scholarships available?
The price per person is a bit higher than last year due to the high costs of traveling to Florida over April vacation and there are unfortunately no scholarship options.

Q. What does the price include?
The price includes all airfare, hotels, food, activities and admission to all national parks.

Q. How do I get more information?
Please visit www.grandclassroom.com for a 5 day detailed itinerary.

Ottoson Florida Adventure

April Vacation 2015
April 18- April 25
Chaperone: Jennifer Crafts, OMS

- Everglades National Park
- Biscayne National Park
- Dry Tortugas National Park
- The Florida Keys

Ottoson Florida Adventure

Tour Stops	Activities	Educational Content
Biscayne National Park	Dip-Netting, Visitor center Wildlife viewing	Students will learn science and history lessons in real life settings. Biscayne N.P. has over 28 miles of coral reefs where students will reinforce science observation skills and learn about the natural world. Through various exhibits, educational videos and authentic exploration students will gain a deeper understanding of coral reef systems.
The Florida Keys (Key West)	Snorkel excursion Kayaking through mangrove trees	The Florida Keys provide an exceptional outdoor learning environment for students. Students will gain hands-on experience of varied marine life species through snorkeling experiences in and around the Keys.

Ottoson Florida Adventure

Tour Stop	Activities Included	Educational Content
Dry Tortugas National Park	Snorkel the coral reefs Tour historic Fort Jefferson	Students will explore the limestone preserves and pristine coral reefs in this exquisite location on the southern most tip of the Florida Keys. A rich cultural experience awaits as students learn about the steps taken to preserve this marine ecosystem and the historic Fort Jefferson.
Everglades National Park	Airboat ride Alligator and wildlife show Shark valley tram tour	Develop an increased understanding of the characteristics and needs of living things within the subtropical Everglades. Students will view multiple habitats in this wetland environment as well as many threatened and endangered species.

APPROVAL OF ACCOUNTS PAYABLE

SC

I / We certify that there is due to the vendors named within this Accounts Payable Warrant the amount set against their respective names, in payment for services performed to date.

Warrant Number	15035	Total Warrant Amount	$623,551.78
Dated	9/18/14		

STATEMENT MADE UNDER THE PENALTIES OF PERJURY

Superintendent of Schools / Chief Financial Officer — 9/18/14

School Committee — 9/18/14

School Committee — 9/18/14

School Committee — 9/18/14

School Committee — 9/18/14

PRELIMINARY **TOWN OF ARLINGTON**

SC

DATE: 09/18/2014 WARRANT: 15035 AMOUNT: $ 623,551.78

PAY TO EACH OF THE PERSONS NAMED IN THE ATTACHED WARRANT THE SUMS SET AGAINST THEIR RESPECTIVE NAMES, AMOUNTING IN THE AGGREGATE, AND CHARGE THE SAME TO APPROPRIATIONS OR ACCOUNTS INDICATED.

TOWN MANAGER _____

COMPTROLLER _____

_____

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
27354	A TO Z FOODS	00000	596515	INV	09/18/2014	418887		189642		
	1 03034309 835001	FOOD SERV		FOOD SERVI		280.00				
	Invoice Net					280.00				
27354	A TO Z FOODS	00000	596515	INV	09/18/2014	418888		189933		
	1 03034309 835001	FOOD SERV		FOOD SERVI		280.00				
	Invoice Net					280.00				
27354	A TO Z FOODS	00000	596515	INV	09/18/2014	418889		189936		
	1 03034309 835001	FOOD SERV		FOOD SERVI		210.00				
	Invoice Net					210.00				
27354	A TO Z FOODS	00000	596515	INV	09/18/2014	418890		189938		
	1 03034309 835001	FOOD SERV		FOOD SERVI		231.00				
	Invoice Net					231.00				
						CHECK TOTAL	1,001.00			----------
21009	ACTION APPAREL, INC.	00000	595615	INV	09/18/2014	22285		189940		
	1 03034309 835002	FOOD SERV		FOOD SERV/		682.59				
	Invoice Net					682.59				
						CHECK TOTAL	682.59			----------
28030	ADMINISTRATIVE SOFTWAR	00000	10838815	INV	09/18/2014	10422		189426		
	1 1336765 84201 6200	GEN ADMIN		OFFICE		769.84				
	Invoice Net					769.84				
						CHECK TOTAL	769.84			----------
23255	AIREX FILTER CORP.	00000	527515	INV	09/18/2014	207850		190434		
	1 02066965 82904 4110	CUSTODIAL		CUSTODIAL		200.00				
	2 02186965 82904 4110	CUSTODIAL		CUSTODIAL		219.00				
	Invoice Net					419.00				
23255	AIREX FILTER CORP.	00000	527515	INV	09/18/2014	207851		190435		
	1 02066965 82904 4110	CUSTODIAL		CUSTODIAL		46.69				
	2 02246965 82904 4110	CUSTODIAL		CUSTODIAL		121.91				
	Invoice Net					168.60				
						CHECK TOTAL	587.60			----------
21640	ALDERUCCIO, JOLINDA	00000	10753315	INV	09/18/2014	REIMB COURSE 6/27/14		189542		
	1 02636575 87106 2357	PROF DEV		Grad Cours		426.00				
	Invoice Net					426.00				
						CHECK TOTAL	426.00			----------
19606	ALL TRUCK AND EQUIPMEN	00000	7641515	INV	09/18/2014	77549		189670		
	1 02816970 84802 3300	TRANS ED		VEHICLE RE		2,853.14				
	Invoice Net					2,853.14				
19606	ALL TRUCK AND EQUIPMEN	00000	7645915	INV	09/18/2014	77634		190036		
	1 02816970 84802 3300	TRANS ED		VEHICLE RE		3,946.24				
	Invoice Net					3,946.24				
						CHECK TOTAL	6,799.38			----------
70131	AMERICAN ALARM & COMMU	00000	561415	INV	09/18/2014	J-58300		190440		

Report generated: 09/18/2014 13:55
User: swalenski
Program ID: apwarrnt

TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02216960 83803 4225	STR/MAINT		SECURITY		3,883.42			
		Invoice Net				3,883.42			
						CHECK TOTAL 3,883.42			----------
28819	ANDERSON, MEG	00000	10673914	INV	09/18/2014	8/1-8/31/14	189429		
	1 14114101 83101 2357	CHILD PLA		FACILITATO		3,800.00			
		Invoice Net				3,800.00			
						CHECK TOTAL 3,800.00			----------
29770	ARISE CONSULTING SERVI	00000	7633415	INV	09/18/2014	CONSULT-PG AUG'14	189671		
	1 02456821 83101 2320	SPED/CLINI		PROF TECH		600.00			
		Invoice Net				600.00			
29770	ARISE CONSULTING SERVI	00000	7633415	INV	09/18/2014	CONSULT-CC AUG'14	189672		
	1 02456821 83101 2320	SPED/CLINI		PROF TECH		440.00			
		Invoice Net				440.00			
29770	ARISE CONSULTING SERVI	00000	7633415	INV	09/18/2014	CONSULT-JF AUG'14	189673		
	1 02456821 83101 2320	SPED/CLINI		PROF TECH		1,210.00			
		Invoice Net				1,210.00			
29770	ARISE CONSULTING SERVI	00000	7633415	INV	09/18/2014	CONSULT-OD AUG'14	189674		
	1 02456821 83101 2320	SPED/CLINI		PROF TECH		120.00			
		Invoice Net				120.00			
						CHECK TOTAL 2,370.00			----------
75173	ARL/BEL TRANSPORTATION	00001	7630115	INV	09/18/2014	8/1-8/31/14	189675		
	1 02816980 83301 3300	SPED/REIMB		TRANS		2,252.00			
		Invoice Net				2,252.00			
						CHECK TOTAL 2,252.00			----------
70224	ARLINGTON COAL & LUMBE	00000	577715	INV	09/18/2014	688845	190416		
	1 02756960 84306 4220	FAC MAINT		CARPENTRY		8.69			
		Invoice Net				8.69			
70224	ARLINGTON COAL & LUMBE	00000	577715	INV	09/18/2014	688415	190425		
	1 02756960 84306 4220	FAC MAINT		CARPENTRY		350.00			
		Invoice Net				350.00			
70224	ARLINGTON COAL & LUMBE	00000	577715	INV	09/18/2014	688403	190432		
	1 02756960 84306 4220	FAC MAINT		CARPENTRY		21.70			
		Invoice Net				21.70			
						CHECK TOTAL 380.39			----------
74880	ARLINGTON SWIFTY PRINT	00000	10839515	INV	09/18/2014	121710	189427		
	1 1336765 83402 6200	GEN ADMIN		COMMUNICAT		399.16			
		Invoice Net				399.16			
74880	ARLINGTON SWIFTY PRINT	00000	595915	INV	09/18/2014	121407	189643		
	1 03034309 835002	FOOD SERV		FOOD SERV/		1,526.60			
		Invoice Net				1,526.60			
74880	ARLINGTON SWIFTY PRINT	00000	10856315	INV	09/18/2014	121367	189676		
	1 02456806 84201 2430	SPED ADM M		OFFICE		91.11			
		Invoice Net				91.11			

TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
74880	ARLINGTON SWIFTY PRINT	00000	10844015	INV	09/18/2014	121506		189789		
	1 14114101 85106 2410			CHILD PLA	MATERIALS	257.61				
				Invoice Net		257.61				
74880	ARLINGTON SWIFTY PRINT	00000	595915	INV	09/18/2014	121545		189943		
	1 03034309 835002			FOOD SERV	FOOD SERV/	14.94				
				Invoice Net		14.94				
						CHECK TOTAL	2,289.42			----------
70266	ASCD	00003	10795015	INV	09/18/2014	11693029		189431		
	1 0812014 83101 2310			TITLE 1	GRANT ANTI	301.20				
				Invoice Net		301.20				
70266	ASCD	00003	10730715	INV	09/18/2014	11756280		189790		
	1 02606910 85106 1220			SUPER	TEXTBOOKS	43.90				
				Invoice Net		43.90				
						CHECK TOTAL	345.10			----------
24394	AUDIOLOGY AND HEARING	00000	7633715	INV	09/18/2014	12040		189677		
	1 02456842 85110 2420			ADAPTIVE T	EQ INSTRUC	3,840.00				
				Invoice Net		3,840.00				
24394	AUDIOLOGY AND HEARING	00000	7593914	INV	09/18/2014	12041		189679		
	1 02456842 85110 2420			ADAPTIVE T	EQ INSTRUC	275.00				
				Invoice Net		275.00				
24394	AUDIOLOGY AND HEARING	00000	7593914	INV	09/18/2014	12039		189681		
	1 02456842 85110 2420			ADAPTIVE T	EQ INSTRUC	140.00				
				Invoice Net		140.00				
24394	AUDIOLOGY AND HEARING	00000	7593914	INV	09/18/2014	12038		189724		
	1 02456842 85110 2420			ADAPTIVE T	EQ INSTRUC	100.00				
				Invoice Net		100.00				
24394	AUDIOLOGY AND HEARING	00000	7629615	INV	09/18/2014	12042		190289		
	1 02456842 85110 2420			ADAPTIVE T	EQ INSTRUC	1,645.00				
				Invoice Net		1,645.00				
						CHECK TOTAL	6,000.00			----------
25344	BASSETT, MEAGAN	00000	10751715	INV	09/18/2014	REIMB ADV.SP.GRAMMAR		189436		
	1 02636575 87106 2357			PROF DEV	Grad Cours	426.00				
				Invoice Net		426.00				
						CHECK TOTAL	426.00			----------
24583	BAYSTATE INTERPRETERS,	00000	7632615	INV	09/18/2014	289688		189682		
	1 02456857 83101 2330			SPED CONTR	PROF TECH	832.68				
				Invoice Net		832.68				
						CHECK TOTAL	832.68			----------
29840	BEDFORD,FREEMAN & WORT	00000	10746715	INV	09/18/2014	49823876		189439		
	1 02396720 85106 2410			C&I MATH	TEXTBOOKS	2.02				
				Invoice Net		2.02				
						CHECK TOTAL	2.02			----------

TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
70412 BELMONT AND CRYSTAL SP	00001		580015	INV	09/18/2014	1249889 090114	189434		
1 02606910 85806	1210	SUPER		MISC SUPPL		43.04			
		Invoice Net				43.04			
						CHECK TOTAL 43.04			----------
70412 BELMONT AND CRYSTAL SP	00001		600415	INV	09/18/2014	1035734 081814	189791		
1 1952 84000		TRANSCRIPT		MISC RECEI		5.38			
		Invoice Net				5.38			
						CHECK TOTAL 5.38			----------
70412 BELMONT AND CRYSTAL SP	00001		585915	INV	09/18/2014	1040804 090114	190445		
1 02756960 84201	4220	FAC MAINT		OFFICE		29.63			
		Invoice Net				29.63			
						CHECK TOTAL 29.63			----------
24170 THE CHILDREN'S CENTER	00000		7636315	INV	09/18/2014	50040	190047		
1 02456854 83201	9300	SPED/SUMME		TUITION		5,627.20			
		Invoice Net				5,627.20			
24170 THE CHILDREN'S CENTER	00000		7636315	INV	09/18/2014	50168	190049		
1 02456854 83201	9300	SPED/SUMME		TUITION		2,813.60			
		Invoice Net				2,813.60			
						CHECK TOTAL 8,440.80			----------
17687 BODIE, KATHLEEN	00000		10854215	INV	09/18/2014	REIM SEACREST7/15-18	189792		
1 02606575 87202	2357	MEMBERSHIP		TRAINING		912.35			
		Invoice Net				912.35			
						CHECK TOTAL 912.35			----------
22234 THE BOOK RACK	00000		10631515	INV	09/18/2014	575	189795		
1 02096506 85106	2410	ELEM EDUC		TEXTBOOKS		949.20			
		Invoice Net				949.20			
						CHECK TOTAL 949.20			----------
29846 BOSTON HERALD IN EDUCA	00000		10780315	INV	09/18/2014	DELIVERY9/10/14-6/17	190322		
1 02016563 85106	2410	LIBRARY/ME		TEXTBOOKS		87.50			
		Invoice Net				87.50			
						CHECK TOTAL 87.50			----------
23615 BOSTON ABA, INC.	00000		7632915	INV	09/18/2014	11295	189684		
1 02456821 83101	2320	SPED/CLINI		PROF TECH		326.60			
		Invoice Net				326.60			
23615 BOSTON ABA, INC.	00000		7632915	INV	09/18/2014	11296	189685		
1 02456821 83101	2320	SPED/CLINI		PROF TECH		459.59			
		Invoice Net				459.59			
23615 BOSTON ABA, INC.	00000		7632915	INV	09/18/2014	11297	189686		
1 02456821 83101	2320	SPED/CLINI		PROF TECH		519.04			
		Invoice Net				519.04			
23615 BOSTON ABA, INC.	00000		7632915	INV	09/18/2014	11298	189687		

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PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
	1 02456821 83101 2320			SPED/CLINI PROF TECH		150.00				
				Invoice Net		150.00				
						CHECK TOTAL	1,455.23			----------
18495	BOSTON HIGASHI SCHOOL	00000	7635615	INV	09/18/2014	1508603		190037		
	1 02456848 83201 9300			TUITION DY TUITION		3,894.72				
				Invoice Net		3,894.72				
18495	BOSTON HIGASHI SCHOOL	00000	7634715	INV	09/18/2014	1508412		190039		
	1 02456851 83201 9300			OOD RESIDE TUITION		17,584.44				
				Invoice Net		17,584.44				
						CHECK TOTAL	21,479.16			----------
25591	BOWERS, VIRGINIA AUTUM	00000	7629215	INV	09/18/2014	9/02-9/05/14		189688		
	1 02456857 83101 2310			SPED CONTR PROF TECH		250.00				
				Invoice Net		250.00				
25591	BOWERS, VIRGINIA AUTUM	00000	7629215	INV	09/18/2014	9/8-9/12/14		190041		
	1 02456857 83101 2310			SPED CONTR PROF TECH		750.00				
				Invoice Net		750.00				
						CHECK TOTAL	1,000.00			----------
30314	ROBERT KIBBE BROWN	00000	7631915	INV	09/18/2014	8/11-8/15/14		189689		
	1 02456857 83101 2310			SPED CONTR PROF TECH		540.00				
				Invoice Net		540.00				
30314	ROBERT KIBBE BROWN	00000	7631915	INV	09/18/2014	8/18-8/22/14		189690		
	1 02456857 83101 2310			SPED CONTR PROF TECH		900.00				
				Invoice Net		900.00				
						CHECK TOTAL	1,440.00			----------
70602	BSN SPORTS INC	00001	10828215	INV	09/18/2014	96310996		189530		
	1 02026624 85104 3510			ATHL/FOOTB ATHL SUPPL		108.83				
				Invoice Net		108.83				
70602	BSN SPORTS INC	00001	10865615	INV	09/18/2014	96319408		189793		
	1 02026630 85104 3510			ATHL/SOCCE ATHL SUPPL		127.88				
	2 02026644 85104 3510			ATH/G/SOCC ATHL SUPPL		127.87				
				Invoice Net		255.75				
						CHECK TOTAL	364.58			----------
70657	C & W TRANSPORTATION,	00000	7645715	INV	09/18/2014	C & W-149000		190044		
	1 02816970 84802 3300			TRANS ED VEHICLE RE		380.00				
				Invoice Net		380.00				
						CHECK TOTAL	380.00			----------
71020	C.A.S.E. COLLABORATIVE	00000	7643115	INV	09/18/2014	SUMMER PRGM/JF		190051		
	1 02456854 83201 9400			SPED/SUMME TUITION		5,324.00				
				Invoice Net		5,324.00				
71020	C.A.S.E. COLLABORATIVE	00000	7642715	INV	09/18/2014	SUMMER PRGRM/JD		190055		
	1 02456854 83201 9400			SPED/SUMME TUITION		5,324.00				
				Invoice Net		5,324.00				

TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL 10,648.00			----------
28749 CALLANAN, ERIN	1 02026644 83804 3510 ATH/G/SOCC ATHLETIC Invoice Net	00000		INV	09/18/2014	8871 56.00 56.00 CHECK TOTAL 56.00	189732		----------
70688 CALLANAN, BARRY	1 02026644 83804 3510 ATH/G/SOCC ATHLETIC Invoice Net	00000		INV	09/18/2014	7872 56.00 56.00 CHECK TOTAL 56.00	189733		----------
70693 CAM OFFICE SERVICES, I	1 02756960 84201 4220 FAC MAINT OFFICE Invoice Net	00000	588615	INV	09/18/2014	83632 59.95 59.95	190457		
70693 CAM OFFICE SERVICES, I	1 02756960 84201 4220 FAC MAINT OFFICE Invoice Net	00000	588115	INV	09/18/2014	83514 28.97 28.97	190459		
70693 CAM OFFICE SERVICES, I	1 02016507 85101 2430 SEC EDUC REPRO SUPP Invoice Net	00000	10831115	INV	09/18/2014	83864 312.49 312.49	190575		
70693 CAM OFFICE SERVICES, I	1 02016507 85101 2430 SEC EDUC REPRO SUPP Invoice Net	00000	10831115	INV	09/18/2014	83863 193.68 193.68 CHECK TOTAL 595.09	190576		----------
27821 CAMBRIA, CHARLES	1 02026624 83804 3510 ATHL/FOOTB ATHLETIC Invoice Net	00000		INV	09/18/2014	8521 62.00 62.00 CHECK TOTAL 62.00	189729		----------
70762 CAROLINA BIOLOGICAL SU	1 02426715 85103 2415 C&I SCIENC INSTRUCT Invoice Net	00001	10848915	INV	09/18/2014	48847542 RI 1,134.95 1,134.95	189441		
70762 CAROLINA BIOLOGICAL SU	1 02426715 85103 2415 C&I SCIENC INSTRUCT Invoice Net	00001	10849015	INV	09/18/2014	48847543 RI 1,134.95 1,134.95 CHECK TOTAL 2,269.90	190517		----------
27675 CARROLL, MICHAEL	1 02026624 83804 3510 ATHL/FOOTB ATHLETIC Invoice Net	00000		INV	09/18/2014	8932 62.00 62.00 CHECK TOTAL 62.00	189734		----------
20788 CENTRAL PAPER PRODUCTS	1 02036507 85103 2415 SEC EDUC INSTRUCT Invoice Net	00000	10843515	ACI	09/18/2014	1359296 141.84 141.84 CHECK TOTAL 141.84	190315		----------

TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
27541	CHILD THERAPY TOYS	00000	10746315	INV	09/18/2014	64737		189531		
	1 02246506 85103 2415		ELEM EDUC		INSTRUCT	158.70				
			Invoice Net			158.70				
						CHECK TOTAL	158.70			----------
30629	CLASSROOM FRIENDLY SUP	00000	10816215	INV	09/18/2014	QB3487		190319		
	1 02156506 84201 2430		ELEM EDUC		OFFICE	107.94				
			Invoice Net			107.94				
						CHECK TOTAL	107.94			----------
24670	CLINTON LIVERY, INC.	00000	7630415	INV	09/18/2014	AUG.2014-JD		189691		
	1 02816980 83301 3300		SPED/REIMB		TRANS	1,260.00				
			Invoice Net			1,260.00				
						CHECK TOTAL	1,260.00			----------
16707	COLLEGE IMPRESSIONS	00001	10828015	INV	09/18/2014	110		189445		
	1 1951 84000		COLLEGE F		MISC RECEI	85.00				
			Invoice Net			85.00				
						CHECK TOTAL	85.00			----------
19921	COLLINS SPORTS MEDICIN	00000	10826315	INV	09/18/2014	232702		189794		
	1 02026620 85104 3510		ATHLE/ADMI		ATHL SUPPL	371.87				
			Invoice Net			371.87				
						CHECK TOTAL	371.87			----------
25897	COMBUSTION SERVICE COM	00000	586615	INV	09/18/2014	22502		190449		
	1 02756960 82414 4220		FAC MAINT		BOILER C.S	265.00				
			Invoice Net			265.00				
25897	COMBUSTION SERVICE COM	00000	586615	INV	09/18/2014	22514		190451		
	1 02756960 82414 4220		FAC MAINT		BOILER C.S	530.00				
			Invoice Net			530.00				
25897	COMBUSTION SERVICE COM	00000	586615	INV	09/18/2014	22518		190453		
	1 02756960 82414 4220		FAC MAINT		BOILER C.S	492.00				
			Invoice Net			492.00				
						CHECK TOTAL	1,287.00			----------
71078	CORWIN PRESS, INC./SAG	00000	10843815	INV	09/18/2014	6759910		189443		
	1 02036507 85103 2415		SEC EDUC		INSTRUCT	212.75				
			Invoice Net			212.75				
						CHECK TOTAL	212.75			----------
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3216361		189644		
	1 03034309 835000		FOOD SERV		FOOD SERV/	814.47				
			Invoice Net			814.47				
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3217737		189645		
	1 03034309 835000		FOOD SERV		FOOD SERV/	1,133.39				
			Invoice Net			1,133.39				
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3219471		189646		

TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03034309 835000	FOOD SERV		FOOD SERV/		565.35			
		Invoice Net				565.35			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3217872	189647		
	1 03034309 835000	FOOD SERV		FOOD SERV/		1,129.05			
		Invoice Net				1,129.05			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3216445	189648		
	1 03034309 835000	FOOD SERV		FOOD SERV/		914.96			
		Invoice Net				914.96			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3217894	189649		
	1 03034309 835000	FOOD SERV		FOOD SERV/		1,726.74			
		Invoice Net				1,726.74			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3227609	189953		
	1 03034309 835000	FOOD SERV		FOOD SERV/		715.33			
		Invoice Net				715.33			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3222407	189955		
	1 03034309 835000	FOOD SERV		FOOD SERV/		828.67			
		Invoice Net				828.67			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3211676	189957		
	1 03034309 835000	FOOD SERV		FOOD SERV/		660.48			
		Invoice Net				660.48			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3211576	189960		
	1 03034309 835000	FOOD SERV		FOOD SERV/		431.47			
		Invoice Net				431.47			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3225839	189962		
	1 03034309 835000	FOOD SERV		FOOD SERV/		1,397.67			
		Invoice Net				1,397.67			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3227582	189964		
	1 03034309 835000	FOOD SERV		FOOD SERV/		872.77			
		Invoice Net				872.77			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3225884	189965		
	1 03034309 835000	FOOD SERV		FOOD SERV/		948.27			
		Invoice Net				948.27			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3222387	189966		
	1 03034309 835000	FOOD SERV		FOOD SERV/		2,094.05			
		Invoice Net				2,094.05			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3225860	189967		
	1 03034309 835000	FOOD SERV		FOOD SERV/		469.18			
		Invoice Net				469.18			
71080	COSTA FRUIT & PRODUCE	00001	595515	INV	09/18/2014	3222526	189968		
	1 03034309 835000	FOOD SERV		FOOD SERV/		1,425.67			
		Invoice Net				1,425.67			
						CHECK TOTAL	16,127.52		----------
18276	CROWELL, SCOTT	00000		INV	09/18/2014	8311	189735		
	1 02026624 83804 3510	ATHL/FOOTB		ATHLETIC		62.00			
		Invoice Net				62.00			
						CHECK TOTAL	62.00		----------

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
30667 CS VENTILATION		00000	561615	INV	09/18/2014	51705	190502		
1 02016960 82412	4220 MAINT SUPP HVAC AHS					80.38			
2 02036960 82412	4220 MAINT ELEC HVAC					20.66			
3 02066960 82412	4220 BLDG MAINT HVAC					20.66			
4 02096960 82412	4220 PAINTING HVAC					20.66			
5 02126960 82412	4220 MAINT SERV HVAC					20.66			
6 02156960 82412	4220 FACILITIES HVAC					20.66			
7 02186960 82412	4220 FACILITIES HVAC					20.66			
8 02246960 82412	4220 INSPECTION HVAC					20.66			
	Invoice Net					225.00			
30667 CS VENTILATION		00000	561615	INV	09/18/2014	51704	190503		
1 02016960 82412	4220 MAINT SUPP HVAC AHS					312.48			
2 02036960 82412	4220 MAINT ELEC HVAC					80.36			
3 02066960 82412	4220 BLDG MAINT HVAC					80.36			
4 02096960 82412	4220 PAINTING HVAC					80.36			
5 02126960 82412	4220 MAINT SERV HVAC					80.36			
6 02156960 82412	4220 FACILITIES HVAC					80.36			
7 02186960 82412	4220 FACILITIES HVAC					80.36			
8 02246960 82412	4220 INSPECTION HVAC					80.36			
	Invoice Net					875.00			
30667 CS VENTILATION		00000	561615	INV	09/18/2014	51706	190504		
1 02016960 82412	4220 MAINT SUPP HVAC AHS					80.38			
2 02036960 82412	4220 MAINT ELEC HVAC					20.66			
3 02066960 82412	4220 BLDG MAINT HVAC					20.66			
4 02096960 82412	4220 PAINTING HVAC					20.66			
5 02126960 82412	4220 MAINT SERV HVAC					20.66			
6 02156960 82412	4220 FACILITIES HVAC					20.66			
7 02186960 82412	4220 FACILITIES HVAC					20.66			
8 02246960 82412	4220 INSPECTION HVAC					20.66			
	Invoice Net					225.00			
30667 CS VENTILATION		00000	561615	INV	09/18/2014	51707	190505		
1 02016960 82412	4220 MAINT SUPP HVAC AHS					80.38			
2 02036960 82412	4220 MAINT ELEC HVAC					20.66			
3 02066960 82412	4220 BLDG MAINT HVAC					20.66			
4 02096960 82412	4220 PAINTING HVAC					20.66			
5 02126960 82412	4220 MAINT SERV HVAC					20.66			
6 02156960 82412	4220 FACILITIES HVAC					20.66			
7 02186960 82412	4220 FACILITIES HVAC					20.66			
8 02246960 82412	4220 INSPECTION HVAC					20.66			
	Invoice Net					225.00			
30667 CS VENTILATION		00000	561615	INV	09/18/2014	51708	190506		
1 02016960 82412	4220 MAINT SUPP HVAC AHS					80.38			
2 02036960 82412	4220 MAINT ELEC HVAC					20.66			
3 02066960 82412	4220 BLDG MAINT HVAC					20.66			
4 02096960 82412	4220 PAINTING HVAC					20.66			
5 02126960 82412	4220 MAINT SERV HVAC					20.66			
6 02156960 82412	4220 FACILITIES HVAC					20.66			
7 02186960 82412	4220 FACILITIES HVAC					20.66			

PRELIMINARY DETAIL INVOICE LIST

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
	8 02246960 82412	4220		INSPECTION	HVAC	20.66				
				Invoice Net		225.00				
30667	CS VENTILATION		00000	561615	INV 09/18/2014	51709		190508		
	1 02016960 82412	4220		MAINT SUPP	HVAC AHS	80.31				
	2 02036960 82412	4220		MAINT ELEC	HVAC	20.67				
	3 02066960 82412	4220		BLDG MAINT	HVAC	20.67				
	4 02096960 82412	4220		PAINTING	HVAC	20.67				
	5 02126960 82412	4220		MAINT SERV	HVAC	20.67				
	6 02156960 82412	4220		FACILITIES	HVAC	20.67				
	7 02186960 82412	4220		FACILITIES	HVAC	20.67				
	8 02246960 82412	4220		INSPECTION	HVAC	20.67				
				Invoice Net		225.00				
30667	CS VENTILATION		00000	561615	INV 09/18/2014	51710		190510		
	1 02016960 82412	4220		MAINT SUPP	HVAC AHS	80.38				
	2 02036960 82412	4220		MAINT ELEC	HVAC	20.66				
	3 02066960 82412	4220		BLDG MAINT	HVAC	20.66				
	4 02096960 82412	4220		PAINTING	HVAC	20.66				
	5 02126960 82412	4220		MAINT SERV	HVAC	20.66				
	6 02156960 82412	4220		FACILITIES	HVAC	20.66				
	7 02186960 82412	4220		FACILITIES	HVAC	20.66				
	8 02246960 82412	4220		INSPECTION	HVAC	20.66				
				Invoice Net		225.00				
30667	CS VENTILATION		00000	561615	INV 09/18/2014	51711		190513		
	1 02016960 82412	4220		MAINT SUPP	HVAC AHS	80.31				
	2 02036960 82412	4220		MAINT ELEC	HVAC	20.67				
	3 02066960 82412	4220		BLDG MAINT	HVAC	20.67				
	4 02096960 82412	4220		PAINTING	HVAC	20.67				
	5 02126960 82412	4220		MAINT SERV	HVAC	20.67				
	6 02156960 82412	4220		FACILITIES	HVAC	20.67				
	7 02186960 82412	4220		FACILITIES	HVAC	20.67				
	8 02246960 82412	4220		INSPECTION	HVAC	20.67				
				Invoice Net		225.00				
						CHECK TOTAL	2,450.00			----------
71176	D'AGOSTINO'S DELI		00000	10819315	INV 09/18/2014	#2756		189455		
	1 17512013 84902	2430		AEF-OTTO/I	FOOD SUPPL	158.35				
				Invoice Net		158.35				
						CHECK TOTAL	158.35			----------
71246	DEMCO, INC.		00001	10814615	INV 09/18/2014	5397216		190552		
	1 169 85106	2410		BILL'S BKS	TEXTBOOKS	83.24				
				Invoice Net		83.24				
						CHECK TOTAL	83.24			----------
30774	DEPT OF EARLY EDUCATIO		00000	10860115	INV 09/18/2014	UNEXPEND.GRANT FUNDS		189448		
	1 0932014 7310			EARLY PART	SPED 262	1,021.23				
				Invoice Net		1,021.23				
						CHECK TOTAL	1,021.23			----------

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Program ID: apwarrnt

TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
26869 DEUTSCH WILLIAMS BROOK	1 02606905 83102 1430 LEGAL SCOM LEGAL SERV Invoice Net	00000	579915	ACI	09/18/2014	55 2,384.12 2,384.12 CHECK TOTAL 2,384.12	189800		----------
18399 DEVEREAUX MASSACHUSETT	1 02456851 83201 9300 OOD RESIDE TUITION Invoice Net	00001	7637915	INV	09/18/2014	213279AUG14 10,336.33 10,336.33	190060		
18399 DEVEREAUX MASSACHUSETT	1 02456851 83201 9300 OOD RESIDE TUITION Invoice Net	00001	7637915	INV	09/18/2014	213279AUG'14 2,859.35 2,859.35 CHECK TOTAL 13,195.68	190063		----------
71277 DIDAX, INC.	1 02396720 85804 2451 C&I MATH SOFTWARE Invoice Net	00000	10746815	INV	09/18/2014	SI-043445 5,800.00 5,800.00 CHECK TOTAL 5,800.00	189532		----------
30634 DIRECT ENERGY MARKETIN	1 02756960 82104 4120 FAC MAINT NAT GAS Invoice Net	00001	579615	INV	09/18/2014	H14527856 62.57 62.57	189533		
30634 DIRECT ENERGY MARKETIN	1 16606848 83201 9300 SPED/TUITI TUITION Invoice Net	00001		INV	09/18/2014	#H14533254 73,105.05 73,105.05	189796		
30634 DIRECT ENERGY MARKETIN	1 16606848 83201 9300 SPED/TUITI TUITION Invoice Net	00001		CRM	08/01/2014	H14321713 -18,773.21 -18,773.21	189797		
30634 DIRECT ENERGY MARKETIN	1 16606848 83201 9300 SPED/TUITI TUITION Invoice Net	00001		CRM	09/18/2014	H14321712 -18,380.66 -18,380.66	189798		
30634 DIRECT ENERGY MARKETIN	1 02756960 82104 4120 FAC MAINT NAT GAS Invoice Net	00001	579615	INV	09/18/2014	H14533254 24,368.36 24,368.36 CHECK TOTAL 60,382.11	189799		----------
30789 DONAHUE,BILL	1 02026624 83804 3510 ATHL/FOOTB ATHLETIC Invoice Net	00000		INV	09/18/2014	8523 62.00 62.00 CHECK TOTAL 62.00	189736		----------
13412 DRUMMEY ROSANE ANDERSO	1 02216960 88920 7200 STR/MAINT CONSTRUCT Invoice Net	00001	577215	INV	09/18/2014	00003 11,750.00 11,750.00 CHECK TOTAL 11,750.00	190475		----------
71363 DUDLEY AUTOMOTIVE SERV	1 02816970 84802 3300 TRANS ED VEHICLE RE Invoice Net	00000	7646415	INV	09/18/2014	16101 367.93 367.93	190066		

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TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL 367.93			----------
29365	DUGGAN MECHANICAL SERV	00000	586415	INV	09/18/2014	03694	190465		
	1 02756960 82412 4220	FAC MAINT	HVAC			810.00			
		Invoice Net				810.00			
29365	DUGGAN MECHANICAL SERV	00000	586415	INV	09/18/2014	03651	190467		
	1 02756960 82412 4220	FAC MAINT	HVAC			540.00			
		Invoice Net				540.00			
29365	DUGGAN MECHANICAL SERV	00000	586415	INV	09/18/2014	03647	190471		
	1 02756960 82412 4220	FAC MAINT	HVAC			337.50			
		Invoice Net				337.50			
29365	DUGGAN MECHANICAL SERV	00000	586415	INV	09/18/2014	03620	190473		
	1 02756960 82412 4220	FAC MAINT	HVAC			810.00			
		Invoice Net				810.00			
						CHECK TOTAL 2,497.50			----------
30792	ELLIS, RANDY	00000		INV	09/18/2014	8935	189737		
	1 02026644 83804 3510	ATH/G/SOCC	ATHLETIC			78.00			
		Invoice Net				78.00			
						CHECK TOTAL 78.00			----------
30762	FAMILY ID, INC	00000	10829215	INV	09/18/2014	644	190523		
	1 02026620 83804 3510	ATHLE/ADMI	ATHLETIC			1,295.00			
		Invoice Net				1,295.00			
						CHECK TOTAL 1,295.00			----------
21724	FANTINI BAKING CO., IN	00000	597615	INV	09/18/2014	Y4934	190283		
	1 03034309 835001	FOOD SERV	FOOD SERVI			77.61			
		Invoice Net				77.61			
21724	FANTINI BAKING CO., IN	00000	597615	INV	09/18/2014	Y4935	190284		
	1 03034309 835001	FOOD SERV	FOOD SERVI			127.37			
		Invoice Net				127.37			
						CHECK TOTAL 204.98			----------
23827	FARAH ENTERPRISES, INC	00000	595315	INV	09/18/2014	#100	189650		
	1 03034309 835001	FOOD SERV	FOOD SERVI			320.00			
		Invoice Net				320.00			
23827	FARAH ENTERPRISES, INC	00000	595315	INV	09/18/2014	00101	189945		
	1 03034309 835001	FOOD SERV	FOOD SERVI			320.00			
		Invoice Net				320.00			
23827	FARAH ENTERPRISES, INC	00000	595315	INV	09/18/2014	00102	189949		
	1 03034309 835001	FOOD SERV	FOOD SERVI			240.00			
		Invoice Net				240.00			
23827	FARAH ENTERPRISES, INC	00000	595315	INV	09/18/2014	00103	189951		
	1 03034309 835001	FOOD SERV	FOOD SERVI			320.00			
		Invoice Net				320.00			
						CHECK TOTAL 1,200.00			----------

TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
30763 FLANAGAN, SARAH	1 1336765 83402 6200 GEN ADMIN COMMUNICAT	00000	10847115	INV	09/18/2014	1		189803		
	Invoice Net					462.50				
						462.50				
						CHECK TOTAL	462.50			----------
71519 F.M. GENERATOR, INC.	1 02216960 82408 4220 STR/MAINT ELECTRICAL	00000	561515	INV	09/18/2014	167590		190479		
	Invoice Net					300.00				
						300.00				
						CHECK TOTAL	300.00			----------
30300 FOLLETT SCHOOL SOLUTIO	1 02016527 85106 2410 SOCIAL STU TEXTBOOKS	00001	10824015	INV	09/18/2014	17063919A		190520		
	Invoice Net					612.40				
						612.40				
30300 FOLLETT SCHOOL SOLUTIO	1 02016527 85106 2410 SOCIAL STU TEXTBOOKS	00001	10824015	INV	09/18/2014	1706319B		190521		
	Invoice Net					1,502.14				
						1,502.14				
30300 FOLLETT SCHOOL SOLUTIO	1 02016527 85106 2410 SOCIAL STU TEXTBOOKS	00001	10824015	INV	09/18/2014	1706319C		190522		
	Invoice Net					79.06				
						79.06				
30300 FOLLETT SCHOOL SOLUTIO	1 169 85106 2410 BILL'S BKS TEXTBOOKS	00001	10814815	INV	09/18/2014	508638F-0		190537		
	Invoice Net					895.81				
						895.81				
30300 FOLLETT SCHOOL SOLUTIO	1 169 85106 2410 BILL'S BKS TEXTBOOKS	00001	10813515	INV	09/18/2014	476947F-4		190548		
	Invoice Net					258.50				
						258.50				
						CHECK TOTAL	3,347.91			----------
71643 FREDERICK, PAUL	1 153 83804 3510 PEIRCE FIE PEIRCE	00000		INV	09/18/2014	8319		190271		
	Invoice Net					25.00				
						25.00				
71643 FREDERICK, PAUL	1 153 83804 3510 PEIRCE FIE PEIRCE	00000		INV	09/18/2014	8320		190272		
	Invoice Net					25.00				
						25.00				
71643 FREDERICK, PAUL	1 153 83804 3510 PEIRCE FIE PEIRCE	00000		INV	09/18/2014	8321		190273		
	Invoice Net					25.00				
						25.00				
71643 FREDERICK, PAUL	1 153 83804 3510 PEIRCE FIE PEIRCE	00000		INV	09/18/2014	8322		190274		
	Invoice Net					25.00				
						25.00				
71643 FREDERICK, PAUL	1 153 83804 3510 PEIRCE FIE PEIRCE	00000		INV	09/18/2014	8323		190275		
	Invoice Net					25.00				
						25.00				
71643 FREDERICK, PAUL	1 153 83804 3510 PEIRCE FIE PEIRCE	00000		INV	09/18/2014	8324		190276		
	Invoice Net					25.00				
						25.00				
71643 FREDERICK, PAUL	1 153 83804 3510 PEIRCE FIE PEIRCE	00000		INV	09/18/2014	8325		190277		
	Invoice Net					25.00				
						25.00				

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TOWN OF ARLINGTON

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
71643	FREDERICK, PAUL		00000	INV	09/18/2014	8326	190278		
	1 153 83804 3510		PEIRCE FIE	PEIRCE		25.00			
			Invoice Net			25.00			
71643	FREDERICK, PAUL		00000	INV	09/18/2014	8328	190279		
	1 153 83804 3510		PEIRCE FIE	PEIRCE		25.00			
			Invoice Net			25.00			
71643	FREDERICK, PAUL		00000	INV	09/18/2014	8329	190280		
	1 153 83804 3510		PEIRCE FIE	PEIRCE		25.00			
			Invoice Net			25.00			
71643	FREDERICK, PAUL		00000	INV	09/18/2014	8331	190281		
	1 153 83804 3510		PEIRCE FIE	PEIRCE		25.00			
			Invoice Net			25.00			
71643	FREDERICK, PAUL		00000	INV	09/18/2014	8330	190282		
	1 153 83804 3510		PEIRCE FIE	PEIRCE		25.00			
			Invoice Net			25.00			
						CHECK TOTAL 300.00			----------
71662	FULTON PUBLISHING		00001	10803915	INV 09/18/2014	5012	189456		
	1 02216506 85106 2410		ELEM EDUC	TEXTBOOKS		15.45			
			Invoice Net			15.45			
						CHECK TOTAL 15.45			----------
71664	RON FUSCO		00000	INV	09/18/2014	8929	189738		
	1 02026624 83804 3510		ATHL/FOOTB	ATHLETIC		62.00			
			Invoice Net			62.00			
						CHECK TOTAL 62.00			----------
27280	G, JAYCE		00000	10748914	INV 09/18/2014	REIMB CRITICAL ANALY	189457		
	1 02636575 87106 2357		PROF DEV	Grad Cours		538.00			
			Invoice Net			538.00			
						CHECK TOTAL 538.00			----------
74516	GARELICK FARMS OF LYNN		00001	596115	INV 09/18/2014	8/30/14-AHS	189969		
	1 03034309 835001		FOOD SERV	FOOD SERVI		270.45			
			Invoice Net			270.45			
74516	GARELICK FARMS OF LYNN		00001	596115	INV 09/18/2014	8/30/14-BISHOP	189970		
	1 03034309 835001		FOOD SERV	FOOD SERVI		41.62			
			Invoice Net			41.62			
74516	GARELICK FARMS OF LYNN		00001	596115	INV 09/18/2014	8/30/14-BRACKETT	189971		
	1 03034309 835001		FOOD SERV	FOOD SERVI		41.62			
			Invoice Net			41.62			
74516	GARELICK FARMS OF LYNN		00001	596115	INV 09/18/2014	8/30/14-DALLIN	189973		
	1 03034309 835001		FOOD SERV	FOOD SERVI		41.62			
			Invoice Net			41.62			
74516	GARELICK FARMS OF LYNN		00001	596115	INV 09/18/2014	8/30/14-HARDY	189975		
	1 03034309 835001		FOOD SERV	FOOD SERVI		41.62			
			Invoice Net			41.62			
74516	GARELICK FARMS OF LYNN		00001	596115	INV 09/18/2014	8/30/14-OMS	189977		

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03034309 835001	FOOD SERV		FOOD SERVI		202.57			
		Invoice Net				202.57			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	8/30/14-PIERCE	189978		
	1 03034309 835001	FOOD SERV		FOOD SERVI		41.62			
		Invoice Net				41.62			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	8/30/14-STRATTON	189980		
	1 03034309 835001	FOOD SERV		FOOD SERVI		41.62			
		Invoice Net				41.62			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	8/30/14-THOMPSON	189982		
	1 03034309 835001	FOOD SERV		FOOD SERVI		41.62			
		Invoice Net				41.62			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-AHS	189983		
	1 03034309 835001	FOOD SERV		FOOD SERVI		525.91			
		Invoice Net				525.91			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-BISHOP	189984		
	1 03034309 835001	FOOD SERV		FOOD SERVI		94.02			
		Invoice Net				94.02			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-BRACKETT	189985		
	1 03034309 835001	FOOD SERV		FOOD SERVI		155.28			
		Invoice Net				155.28			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-DALLIN	189986		
	1 03034309 835001	FOOD SERV		FOOD SERVI		108.19			
		Invoice Net				108.19			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-HARDY	189987		
	1 03034309 835001	FOOD SERV		FOOD SERVI		117.21			
		Invoice Net				117.21			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-OMS	189988		
	1 03034309 835001	FOOD SERV		FOOD SERVI		393.65			
		Invoice Net				393.65			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-PIERCE	189989		
	1 03034309 835001	FOOD SERV		FOOD SERVI		67.82			
		Invoice Net				67.82			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-STRATTON	189990		
	1 03034309 835001	FOOD SERV		FOOD SERVI		111.74			
		Invoice Net				111.74			
74516	GARELICK FARMS OF LYNN	00001	596115	INV	09/18/2014	9/06/14-THOMPSON	189991		
	1 03034309 835001	FOOD SERV		FOOD SERVI		132.80			
		Invoice Net				132.80			
						CHECK TOTAL 2,470.98			----------
73320	GOVCONNECTION, INC.	00002	10790515	INV	09/18/2014	51773246	190314		
	1 02036507 85103 2415	SEC EDUC		INSTRUCT		475.00			
		Invoice Net				475.00			
						CHECK TOTAL 475.00			----------
71823	GRAINGER	00001	577815	INV	09/18/2014	9535530795	190483		
	1 02756960 84308 4220	FAC MAINT		ELECTRICAL		236.25			
		Invoice Net				236.25			

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL 236.25			----------
30778 JOHN GUILFOIL PUBLIC R	1 02606910 83101 1210	00000	10854415	INV	09/18/2014	150	189801		
	SUPER PROF TECH					1,399.00			
	Invoice Net					1,399.00			
30778 JOHN GUILFOIL PUBLIC R	1 18406910 83101 1210	00000	10854415	INV	09/18/2014	74	189802		
	SUPER/GRAD PROF TECH					1,150.00			
	Invoice Net					1,150.00			
						CHECK TOTAL 2,549.00			----------
19610 MASS AUDUBON/HABITAT	1 1336775 85103 6200	00001	10847515	INV	09/18/2014	REIMB CRAFT MATS.	189808		
	SUMMER FUN INSTRUCT					39.50			
	Invoice Net					39.50			
						CHECK TOTAL 39.50			----------
19610 MASS AUDUBON/HABITAT	1 1336775 81112 6200	00001	10847415	INV	09/18/2014	ON THE HUNT-JUL'14	189809		
	SUMMER FUN TEACHER SA					2,875.00			
	Invoice Net					2,875.00			
						CHECK TOTAL 2,875.00			----------
30775 EDWARD M.HALLOWELL, MD	1 08192014 83101 2357	00000	574215	INV	09/18/2014	6089	189458		
	SUCCESS PROF DEV					1,250.00			
	Invoice Net					1,250.00			
						CHECK TOTAL 1,250.00			----------
71983 HEALTH RESOURCES	1 02816970 83101 3300	00001	7645615	INV	09/18/2014	296311	190073		
	TRANS ED PROF TECH					35.20			
	Invoice Net					35.20			
						CHECK TOTAL 35.20			----------
28828 NUTRIKIDS-HEARTLAND PA	1 03034309 865600	00001	595115	INV	09/18/2014	HSS0000015113	189759		
	FOOD SERV FOOD SERV/					310.00			
	Invoice Net					310.00			
28828 NUTRIKIDS-HEARTLAND PA	1 03034309 865600	00001	595115	INV	09/18/2014	HSS0000018621	189992		
	FOOD SERV FOOD SERV/					3,497.86			
	Invoice Net					3,497.86			
						CHECK TOTAL 3,807.86			----------
30787 HEGAN,MIKE	1 02026624 83804 3510	00000		INV	09/18/2014	8931	189739		
	ATHL/FOOTB ATHLETIC					62.00			
	Invoice Net					62.00			
						CHECK TOTAL 62.00			----------
29825 HILL,KENNETH	1 02026624 83804 3510	00000		INV	09/18/2014	8508	189740		
	ATHL/FOOTB ATHLETIC					35.00			
	Invoice Net					35.00			
						CHECK TOTAL 35.00			----------

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
72059	TIMOTHY HOOTON	00000		INV	09/18/2014	8520		189741		
	1 02026624 83804 3510	ATHL/FOOTB	ATHLETIC			62.00				
		Invoice Net				62.00				
						CHECK TOTAL	62.00			----------
30088	HOURICAN, PATRICK	00000	562315	INV	09/18/2014	8/27 Hardy		190486		
	1 02156960 82407 4220	FACILITIES	MASONRY			3,500.00				
		Invoice Net				3,500.00				
						CHECK TOTAL	3,500.00			----------
72233	JUDGE BAKER CHILDREN'S	00001	7638715	INV	09/18/2014	JUL430		190074		
	1 02456854 83201 9300	SPED/SUMME	TUITION			5,893.00				
		Invoice Net				5,893.00				
72233	JUDGE BAKER CHILDREN'S	00001	7638615	INV	09/18/2014	JUL429		190075		
	1 02456854 83201 9300	SPED/SUMME	TUITION			5,893.00				
		Invoice Net				5,893.00				
72233	JUDGE BAKER CHILDREN'S	00001	7637015	INV	09/18/2014	JUL427		190078		
	1 02456854 83201 9300	SPED/SUMME	TUITION			5,893.00				
		Invoice Net				5,893.00				
72233	JUDGE BAKER CHILDREN'S	00001	7638115	INV	09/18/2014	JLU428		190081		
	1 02456854 83201 9300	SPED/SUMME	TUITION			5,893.00				
		Invoice Net				5,893.00				
						CHECK TOTAL	23,572.00			----------
72281	KENNEDY DAY SCHOOL PRO	00000	7637815	INV	09/18/2014	8/1-8/31/14-NM		190084		
	1 02456845 83201 9300	OOD/AIDE	TUITION			120.00				
	2 02456848 83201 9300	TUITION DY	TUITION			375.05				
	3 02456854 83201 9300	SPED/SUMME	TUITION			1,000.00				
		Invoice Net				1,495.05				
72281	KENNEDY DAY SCHOOL PRO	00000	7637815	INV	09/18/2014	7/1-7/31/14-NM		190088		
	1 02456845 83201 9300	OOD/AIDE	TUITION			2,280.00				
	2 02456848 83201 9300	TUITION DY	TUITION			7,125.95				
		Invoice Net				9,405.95				
72281	KENNEDY DAY SCHOOL PRO	00000	7634515	INV	09/18/2014	8/1-8/31/14-JB		190093		
	1 02456848 83201 9300	TUITION DY	TUITION			375.05				
		Invoice Net				375.05				
72281	KENNEDY DAY SCHOOL PRO	00000	7634515	INV	09/18/2014	7/1-7/31/14-JB		190098		
	1 02456848 83201 9300	TUITION DY	TUITION			3,000.40				
		Invoice Net				3,000.40				
						CHECK TOTAL	14,276.45			----------
75015	KIDS DISCOVER	00001	10818515	INV	09/18/2014	100105121-1		190524		
	1 02156506 85106 2410	ELEM EDUC	TEXTBOOKS			78.59				
		Invoice Net				78.59				
						CHECK TOTAL	78.59			----------
72363	LABBB COLLABORATIVE	00000	7645015	INV	09/18/2014	2150015		189692		
	1 02456854 83201 9400	SPED/SUMME	TUITION			4,448.70				
		Invoice Net				4,448.70				

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CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644915	INV	09/18/2014	2150014	189693		
	SPED/SUMME TUITION					4,448.70			
	Invoice Net					4,448.70			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644815	INV	09/18/2014	2150211	189694		
	SPED/SUMME TUITION					8,552.94			
	Invoice Net					8,552.94			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644715	INV	09/18/2014	2150298	189695		
	SPED/SUMME TUITION					3,708.90			
	Invoice Net					3,708.90			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644615	INV	09/18/2014	2150210	189696		
	SPED/SUMME TUITION					8,552.94			
	Invoice Net					8,552.94			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644515	INV	09/18/2014	2150013	189697		
	SPED/SUMME TUITION					5,018.58			
	Invoice Net					5,018.58			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644415	INV	09/18/2014	2150209	189698		
	SPED/SUMME TUITION					8,552.94			
	Invoice Net					8,552.94			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644315	INV	09/18/2014	2150012	189699		
	SPED/SUMME TUITION					4,448.70			
	Invoice Net					4,448.70			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644215	INV	09/18/2014	2150011	189700		
	SPED/SUMME TUITION					4,448.70			
	Invoice Net					4,448.70			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644015	INV	09/18/2014	2150290	189701		
	SPED/SUMME TUITION					5,018.58			
	Invoice Net					5,018.58			
72363 LABBB COLLABORATIVE	1 02456854 83201 9300	00000	7643915	INV	09/18/2014	2150299	189702		
	SPED/SUMME TUITION					3,708.90			
	Invoice Net					3,708.90			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7644115	INV	09/18/2014	2150208	189703		
	SPED/SUMME TUITION					8,552.94			
	Invoice Net					8,552.94			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7692915	INV	09/18/2014	2150005	189704		
	SPED/SUMME TUITION					4,448.70			
	Invoice Net					4,448.70			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7643715	INV	09/18/2014	2150207	189705		
	SPED/SUMME TUITION					8,552.94			
	Invoice Net					8,552.94			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7643615	INV	09/18/2014	2150010	189706		
	SPED/SUMME TUITION					5,018.58			
	Invoice Net					5,018.58			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7643515	INV	09/18/2014	2150009	189707		
	SPED/SUMME TUITION					4,448.70			
	Invoice Net					4,448.70			
72363 LABBB COLLABORATIVE	1 02456854 83201 9400	00000	7643415	INV	09/18/2014	2150008	189708		
	SPED/SUMME TUITION					5,018.58			
	Invoice Net					5,018.58			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
72363	LABBB COLLABORATIVE	00000	7643315	INV	09/18/2014	2150007		189709		
	1 02456854 83201 9400	SPED/SUMME		TUITION		4,448.70				
		Invoice Net				4,448.70				
72363	LABBB COLLABORATIVE	00000	7643215	INV	09/18/2014	2150006		189710		
	1 02456854 83201 9400	SPED/SUMME		TUITION		4,448.70				
		Invoice Net				4,448.70				
72363	LABBB COLLABORATIVE	00000	7642815	INV	09/18/2014	2150004		189711		
	1 02456854 83201 9400	SPED/SUMME		TUITION		5,018.58				
		Invoice Net				5,018.58				
72363	LABBB COLLABORATIVE	00000	7642515	INV	09/18/2014	2150206		189712		
	1 02456854 83201 9400	SPED/SUMME		TUITION		8,552.94				
		Invoice Net				8,552.94				
72363	LABBB COLLABORATIVE	00000	7642415	INV	09/18/2014	2150003		189713		
	1 02456854 83201 9400	SPED/SUMME		TUITION		4,448.70				
		Invoice Net				4,448.70				
72363	LABBB COLLABORATIVE	00000	7642315	INV	09/18/2014	2150001		189714		
	1 02456854 83201 9400	SPED/SUMME		TUITION		5,018.58				
		Invoice Net				5,018.58				
72363	LABBB COLLABORATIVE	00000	7642215	INV	09/18/2014	2150002		189715		
	1 02456854 83201 9400	SPED/SUMME		TUITION		4,448.70				
		Invoice Net				4,448.70				
72363	LABBB COLLABORATIVE	00000	7642015	INV	09/18/2014	2150000		189716		
	1 02456854 83201 9300	SPED/SUMME		TUITION		4,448.70				
		Invoice Net				4,448.70				
72363	LABBB COLLABORATIVE	00000	7642115	INV	09/18/2014	2150289		189717		
	1 02456854 83201 9300	SPED/SUMME		TUITION		5,018.58				
		Invoice Net				5,018.58				
						CHECK TOTAL	142,801.20			----------
72372	LAKESHORE LEARNING MAT	00001	10803415	INV	09/18/2014	4140990714		189459		
	1 02216506 85103 2415	ELEM EDUC		INSTRUCT		22.59				
		Invoice Net				22.59				
72372	LAKESHORE LEARNING MAT	00001	10804515	INV	09/18/2014	4141060714		190307		
	1 02216506 85106 2410	ELEM EDUC		TEXTBOOKS		70.77				
		Invoice Net				70.77				
72372	LAKESHORE LEARNING MAT	00001	10769015	INV	09/18/2014	4140930714		190308		
	1 02156506 84201 2430	ELEM EDUC		OFFICE		281.35				
		Invoice Net				281.35				
72372	LAKESHORE LEARNING MAT	00001	10712515	INV	09/18/2014	4140890714		190309		
	1 02156506 84201 2430	ELEM EDUC		OFFICE		162.75				
		Invoice Net				162.75				
						CHECK TOTAL	537.46			----------
26605	LAMINATOR.COM	00000	10816515	INV	09/18/2014	LMI0135614		189806		
	1 02156506 85103 2415	ELEM EDUC		INSTRUCT		505.29				
		Invoice Net				505.29				
						CHECK TOTAL	505.29			----------

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72433 LEAGUE SCHOOL		00000	7640315	INV	09/18/2014	15-2107	190101		
1 02456851 83201	9300	OOD RESIDE		TUITION		14,049.20			
		Invoice Net				14,049.20			
						CHECK TOTAL 14,049.20			----------
30632 LICHTER,CAROLINE		00000	10751615	INV	09/18/2014	REIMB CYBERBULLYING	189804		
1 02636575 87106	2357	PROF DEV		Grad Cours		380.00			
		Invoice Net				380.00			
30632 LICHTER,CAROLINE		00000	10751615	INV	09/18/2014	REIMB COMPETENT EDUC	189805		
1 02636575 87106	2357	PROF DEV		Grad Cours		380.00			
		Invoice Net				380.00			
						CHECK TOTAL 760.00			----------
30798 LISTEN INNOVATION, INC		00000	10824415	INV	09/18/2014	1	190320		
1 14114105 85804	2410	LISTEN EDI		LISTEN		1,950.00			
		Invoice Net				1,950.00			
						CHECK TOTAL 1,950.00			----------
29554 MA TRUCK BODY & TRAILE		00000	7646015	INV	09/18/2014	45018	190104		
1 02816970 84802	3300	TRANS ED		VEHICLE RE		917.36			
		Invoice Net				917.36			
						CHECK TOTAL 917.36			----------
26138 MAHONEY, CHRISTOPHER		00000	10751915	INV	09/18/2014	REIMB MANAGE RESOURC	189464		
1 02636575 87106	2357	PROF DEV		Grad Cours		420.00			
		Invoice Net				420.00			
26138 MAHONEY, CHRISTOPHER		00000	10751915	INV	09/18/2014	REIM PROGRAM EVALU.	189465		
1 02636575 87106	2357	PROF DEV		Grad Cours		420.00			
		Invoice Net				420.00			
						CHECK TOTAL 840.00			----------
15547 MANSFIELD PAPER CO., I		00000	597015	INV	09/18/2014	63592	189651		
1 03034309 835000		FOOD SERV		FOOD SERV/		1,639.48			
		Invoice Net				1,639.48			
15547 MANSFIELD PAPER CO., I		00000	597015	INV	09/18/2014	63597	189652		
1 03034309 835000		FOOD SERV		FOOD SERV/		781.87			
		Invoice Net				781.87			
15547 MANSFIELD PAPER CO., I		00000	597015	INV	09/18/2014	63596	189653		
1 03034309 835000		FOOD SERV		FOOD SERV/		1,627.42			
		Invoice Net				1,627.42			
15547 MANSFIELD PAPER CO., I		00000	597015	INV	09/18/2014	65949	189993		
1 03034309 835000		FOOD SERV		FOOD SERV/		336.34			
		Invoice Net				336.34			
15547 MANSFIELD PAPER CO., I		00000	597015	INV	09/18/2014	65948	189994		
1 03034309 835000		FOOD SERV		FOOD SERV/		1,053.97			
		Invoice Net				1,053.97			
15547 MANSFIELD PAPER CO., I		00000	597015	INV	09/18/2014	65947	189995		
1 03034309 835000		FOOD SERV		FOOD SERV/		503.30			
		Invoice Net				503.30			

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CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
16176	MAP OF THE MONTH		00001	INV	09/18/2014				
	1 02066506 85103	2415	ELEM EDUC		INSTRUCT				
	Invoice Net								
						CHECK TOTAL 5,942.38			----------
						2014-0820-08	189807		
						90.00			
						90.00			
						CHECK TOTAL 90.00			----------
22843	MARSHALL MEMO, LLC		00001	INV	09/18/2014				
	1 02636575 87301	2357	PROF DEV		PROF AFFLI				
	Invoice Net								
						SUBSCRIPTION-2014-15	189535		
						400.00			
						400.00			
						CHECK TOTAL 400.00			----------
72693	MASSACHUSETTS ASSOCIAT		00000	588415	INV 09/18/2014				
	1 02666920 87202	1410	BUS OFFICE		TRAINING				
	Invoice Net								
						CPTP PROGRAM	189463		
						750.00			
						750.00			
						CHECK TOTAL 750.00			----------
70988	SECONDARY EDUCATION		00001	10860215	INV 09/18/2014				
	1 0772014 7310		LANGUAGE		TITLE III				
	Invoice Net								
						UNEXP.FUNDS-TITLEIII	190321		
						62.74			
						62.74			
						CHECK TOTAL 62.74			----------
27334	MAX'S TRUCKING		00000	10839215	INV 09/18/2014				
	1 1336770 83408	6200	ADULT ED		DELIVERY				
	Invoice Net								
						299	189460		
						345.10			
						345.10			
						CHECK TOTAL 345.10			----------
12897	THE MAY INSTITUTE INC.		00001	7638315	INV 09/18/2014				
	1 02456851 83201	9300	OOD RESIDE		TUITION				
	Invoice Net								
						545257	190107		
						17,126.57			
						17,126.57			
						CHECK TOTAL 17,126.57			----------
28651	MBI		00000	10824915	INV 09/18/2014				
	1 02486745 83302	2440	C&I SOC ST		FIELD TRIP				
	Invoice Net								
						REGISTRATION 2014-15	190326		
						125.00			
						125.00			
						CHECK TOTAL 125.00			----------
24340	MCKENZIE, KEVIN		00000		INV 09/18/2014				
	1 02026624 83804	3510	ATHL/FOOTB		ATHLETIC				
	Invoice Net								
						8507	189742		
						45.00			
						45.00			
						CHECK TOTAL 45.00			----------
15524	MF ATHLETIC CO.		00000	10828515	INV 09/18/2014				
	1 02026623 85104	3510	ATHL/BOY C		ATHL SUPPL				
	2 02026637 85104	3510	ATH/G/CC		ATHL SUPPL				
	Invoice Net								
						1936521-00	189534		
						55.00			
						55.00			
						110.00			
						CHECK TOTAL 110.00			----------

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CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
72914	MIDWEST TECHNOLOGY PRO	00000	10702515	INV	09/18/2014	2059886-00		189461		
	1 02036507 85103 2415	SEC EDUC		INSTRUCT		971.72				
		Invoice Net				971.72				
						CHECK TOTAL	971.72			----------
30063	MINAHAN, JESSICA	00000	556014	INV	09/18/2014	4/1/14-5/13/14		189462		
	1 08192013 87105 2353	SUCCESS		STIPENDS		2,185.00				
		Invoice Net				2,185.00				
						CHECK TOTAL	2,185.00			----------
73098	NATIONAL GEOGRAPHIC EX	00003	10820315	INV	09/18/2014	01008108203		190532		
	1 02636915 85106 2410	CURRICULUM		TEXTBOOKS		6,080.80				
		Invoice Net				6,080.80				
						CHECK TOTAL	6,080.80			----------
70502	NATIONAL GRID	00003	579515	INV	09/18/2014	9/08/14		190306		
	1 02756960 82103 4130	FAC MAINT		POWER ELEC		27,760.37				
		Invoice Net				27,760.37				
						CHECK TOTAL	27,760.37			----------
73222	NORTHEAST FOUNDATION F	00000	10816815	INV	09/18/2014	IN3-00077234		190327		
	1 02156506 85103 2415	ELEM EDUC		INSTRUCT		350.20				
		Invoice Net				350.20				
						CHECK TOTAL	350.20			----------
24518	NEVILLE, PAULA J.	00000	10714115	INV	09/18/2014	132		190323		
	1 02606910 83101 1210	SUPER		PROF TECH		1,128.00				
		Invoice Net				1,128.00				
						CHECK TOTAL	1,128.00			----------
24772	NEW ENGLAND ACADEMY	00000	7636915	INV	09/18/2014	ARL0814		190111		
	1 02456848 83201 9300	TUITION DY		TUITION		2,385.12				
		Invoice Net				2,385.12				
						CHECK TOTAL	2,385.12			----------
73183	NEW ENGLAND SCHOOL SER	00000	589015	INV	09/18/2014	W6812		190492		
	1 02156960 84306 4220	FACILITIES		CARPENTRY		147.84				
		Invoice Net				147.84				
						CHECK TOTAL	147.84			----------
26908	NORTHEAST CUTLERY	00000	596315	INV	09/18/2014	525793		189996		
	1 03034309 865000	FOOD SERV		FOOD SERV/		32.00				
		Invoice Net				32.00				
26908	NORTHEAST CUTLERY	00000	596315	INV	09/18/2014	525794		189997		
	1 03034309 865000	FOOD SERV		FOOD SERV/		16.00				
		Invoice Net				16.00				
						CHECK TOTAL	48.00			----------

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
22671 NORTHEAST		00001	577615	INV	09/18/2014	S019857978.001	190488		
1 02756960 84308	4220 FAC MAINT ELECTRICAL					56.58			
	Invoice Net					56.58			
22671 NORTHEAST		00001	577615	INV	09/18/2014	S019871065.001	190490		
1 02756960 84308	4220 FAC MAINT ELECTRICAL					40.39			
	Invoice Net					40.39			
						CHECK TOTAL	96.97		----------
70501 NSTAR		00001	579415	INV	09/18/2014	241651	189810		
1 02756960 82103	4130 FAC MAINT POWER ELEC					9.59			
	Invoice Net					9.59			
70501 NSTAR		00001	579415	INV	09/18/2014	241676	189811		
1 02756960 82103	4130 FAC MAINT POWER ELEC					12.24			
	Invoice Net					12.24			
70501 NSTAR		00001	579415	INV	09/18/2014	241675	189812		
1 02756960 82103	4130 FAC MAINT POWER ELEC					9.59			
	Invoice Net					9.59			
						CHECK TOTAL	31.42		----------
30788 ORLANDELLA, BRIAN		00000		INV	09/18/2014	8933	189743		
1 02026624 83804	3510 ATHL/FOOTB ATHLETIC					62.00			
	Invoice Net					62.00			
						CHECK TOTAL	62.00		----------
15550 PEPSI-COLA COMPANY		00000	597515	INV	09/18/2014	71336361	190285		
1 03034309 835001	FOOD SERV FOOD SERVI					156.00			
	Invoice Net					156.00			
15550 PEPSI-COLA COMPANY		00000	597515	INV	09/18/2014	71336362	190286		
1 03034309 835001	FOOD SERV FOOD SERVI					78.00			
	Invoice Net					78.00			
15550 PEPSI-COLA COMPANY		00000	597515	INV	09/18/2014	24080308	190287		
1 03034309 835001	FOOD SERV FOOD SERVI					78.00			
	Invoice Net					78.00			
15550 PEPSI-COLA COMPANY		00000	597515	INV	09/18/2014	24080309	190288		
1 03034309 835001	FOOD SERV FOOD SERVI					78.00			
	Invoice Net					78.00			
						CHECK TOTAL	390.00		----------
73408 PERKINS SCH FOR BLIND		00000	7646315	INV	09/18/2014	040775-R	190120		
1 02456830 83101 2320	SPED/MEDS PROF TECH					202.79			
	Invoice Net					202.79			
73408 PERKINS SCH FOR BLIND		00000	7646315	INV	09/18/2014	040833	190125		
1 02456830 83101 2320	SPED/MEDS PROF TECH					1,869.40			
	Invoice Net					1,869.40			
73408 PERKINS SCH FOR BLIND		00000	7646315	INV	09/18/2014	040835	190129		
1 02456830 83101 2320	SPED/MEDS PROF TECH					325.00			
	Invoice Net					325.00			
73408 PERKINS SCH FOR BLIND		00000	7646315	INV	09/18/2014	040812	190131		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
	1 02456830 83101 2320 SPED/MEDS PROF TECH					617.50				
	Invoice Net					617.50				
73408	PERKINS SCH FOR BLIND	00000	7646315	INV	09/18/2014	040821		190134		
	1 02456830 83101 2320 SPED/MEDS PROF TECH					812.50				
	Invoice Net					812.50				
73408	PERKINS SCH FOR BLIND	00000	7646315	INV	09/18/2014	040848		190137		
	1 02456830 83101 2320 SPED/MEDS PROF TECH					1,300.00				
	Invoice Net					1,300.00				
						CHECK TOTAL	5,127.19			----------
25843	PETE'S TIRE BARN, INC.	00000	7645515	ACI	09/18/2014	780824		190140		
	1 02816970 84802 3300 TRANS ED VEHICLE RE					1,355.76				
	Invoice Net					1,355.76				
						CHECK TOTAL	1,355.76			----------
28581	EDMENTUM ,INC	00001	10731615	INV	09/18/2014	INV037909		190519		
	1 02636915 85804 2455 CURRICULUM SOFTWARE					5,990.00				
	Invoice Net					5,990.00				
						CHECK TOTAL	5,990.00			----------
73471	PLAY TIME, INC.	00000	10810715	INV	09/18/2014	30628/30629		189467		
	1 15123260 85103 3520 AFT SCH GENERAL					185.48				
	Invoice Net					185.48				
73471	PLAY TIME, INC.	00000	10810615	INV	09/18/2014	31102/31103/31106		189468		
	1 15122260 85103 3520 HARDY GEN HARDY GEN					468.90				
	Invoice Net					468.90				
73471	PLAY TIME, INC.	00000	10810715	INV	09/18/2014	30621		190311		
	1 15123260 85103 3520 AFT SCH GENERAL					16.78				
	Invoice Net					16.78				
73471	PLAY TIME, INC.	00000	10810715	INV	09/18/2014	30624		190312		
	1 15123260 85103 3520 AFT SCH GENERAL					154.21				
	Invoice Net					154.21				
73471	PLAY TIME, INC.	00000	10810715	INV	09/18/2014	32410		190313		
	1 15123260 85103 3520 AFT SCH GENERAL					56.71				
	Invoice Net					56.71				
						CHECK TOTAL	882.08			----------
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	09/18/2014	15125076-00		190493		
	1 02756960 84303 4220 FAC MAINT PLUMBING					30.44				
	Invoice Net					30.44				
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	09/18/2014	15125202-00		190494		
	1 02756960 84303 4220 FAC MAINT PLUMBING					153.75				
	Invoice Net					153.75				
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	09/18/2014	15125328-00		190496		
	1 02756960 84303 4220 FAC MAINT PLUMBING					28.34				
	Invoice Net					28.34				
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	09/18/2014	15125228-00		190498		
	1 02756960 84303 4220 FAC MAINT PLUMBING					416.55				
	Invoice Net					416.55				

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
29937	PLUMBERS' SUPPLY COMPA	00001	578115	INV	09/18/2014	15125423-00		190500		
	1 02756960 84303 4220	FAC MAINT		PLUMBING		194.40				
		Invoice Net				194.40				
						CHECK TOTAL	823.48			----------
19636	PONDELLI KENNETH	00000		INV	09/18/2014	8525		189744		
	1 02026644 83804 3510	ATH/G/SOCC		ATHLETIC		78.00				
		Invoice Net				78.00				
						CHECK TOTAL	78.00			----------
24913	PORTER-KABANIEC, LINDA	00000	10713515	INV	09/18/2014	AUG 2014-STATE		190324		
	1 02606910 83101 1210	SUPER		PROF TECH		925.00				
		Invoice Net				925.00				
24913	PORTER-KABANIEC, LINDA	00000	10713515	INV	09/18/2014	AUG 2014-GEN'L		190325		
	1 02606910 83101 1210	SUPER		PROF TECH		125.00				
		Invoice Net				125.00				
						CHECK TOTAL	1,050.00			----------
73542	PRO-ED	00000	10778815	INV	09/18/2014	BO218425		190154		
	1 02456818 85103 2415	SPED/DEAF		INSTRUCT		76.95				
		Invoice Net				76.95				
73542	PRO-ED	00000	10778015	INV	09/18/2014	2217541		190158		
	1 02456818 85103 2415	SPED/DEAF		INSTRUCT		48.35				
		Invoice Net				48.35				
						CHECK TOTAL	125.30			----------
20173	PROGRESSIVE COMMUNICAT	00000	7646115	INV	09/18/2014	3715		190147		
	1 02456839 83402 4130	TEAM CHAIR		PHONE		80.00				
		Invoice Net				80.00				
						CHECK TOTAL	80.00			----------
13911	PUBLIC CONSULTING GROU	00001	7646515	INV	09/18/2014	150386		190150		
	1 02456806 85804 2110	SPED ADM M		SOFTWARE		16,210.00				
		Invoice Net				16,210.00				
						CHECK TOTAL	16,210.00			----------
28341	QUINNEY, LAURA	00000	10847315	INV	09/18/2014	POEMS 6/12/14		189813		
	1 1336770 81112 6200	ADULT ED		INSTRUCT		50.00				
		Invoice Net				50.00				
						CHECK TOTAL	50.00			----------
14467	REALLY GOOD STUFF, INC	00001	10737615	INV	09/18/2014	4767041		189469		
	1 02216506 85103 2415	ELEM EDUC		INSTRUCT		56.92				
		Invoice Net				56.92				
14467	REALLY GOOD STUFF, INC	00001	10804015	INV	09/18/2014	4768584		189471		
	1 02216506 85106 2410	ELEM EDUC		TEXTBOOKS		510.39				
		Invoice Net				510.39				
14467	REALLY GOOD STUFF, INC	00001	10803215	INV	09/18/2014	4768568		189473		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02216506 85106	2410	ELEM EDUC	TEXTBOOKS		109.35			
			Invoice Net			109.35			
14467	REALLY GOOD STUFF, INC		00001 10803315	INV	09/18/2014	4768573	189474		
	1 02216506 85103	2415	ELEM EDUC	INSTRUCT		126.63			
			Invoice Net			126.63			
14467	REALLY GOOD STUFF, INC		00001 10620715	INV	09/18/2014	4884002	189824		
	1 02066506 85103	2415	ELEM EDUC	INSTRUCT		152.26			
			Invoice Net			152.26			
14467	REALLY GOOD STUFF, INC		00001 10814115	INV	09/18/2014	4838049	190540		
	1 02246506 85103	2415	ELEM EDUC	INSTRUCT		251.46			
			Invoice Net			251.46			
14467	REALLY GOOD STUFF, INC		00001 10814115	INV	09/18/2014	4843403	190544		
	1 02246506 85103	2415	ELEM EDUC	INSTRUCT		4.99			
			Invoice Net			4.99			
						CHECK TOTAL	1,212.00		----------
14743	ALL AMERICAN SPORTS CO		00001 10798515	INV	09/18/2014	60248809	189536		
	1 02026624 83804	3510	ATHL/FOOTB	ATHLETIC		4,944.77			
			Invoice Net			4,944.77			
						CHECK TOTAL	4,944.77		----------
23093	A. RUSSO & SONS, INC.		00000 10814915	INV	09/18/2014	911118	189814		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		67.10			
			Invoice Net			67.10			
23093	A. RUSSO & SONS, INC.		00000 10814915	INV	09/18/2014	914084	189816		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		121.50			
			Invoice Net			121.50			
23093	A. RUSSO & SONS, INC.		00000 10814915	INV	09/18/2014	917220	189817		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		10.50			
			Invoice Net			10.50			
23093	A. RUSSO & SONS, INC.		00000 10814915	INV	09/18/2014	927654	189820		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		292.50			
			Invoice Net			292.50			
23093	A. RUSSO & SONS, INC.		00000 10814915	INV	09/18/2014	933232	189821		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		386.00			
			Invoice Net			386.00			
23093	A. RUSSO & SONS, INC.		00000 10814915	INV	09/18/2014	936430	190310		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		212.50			
			Invoice Net			212.50			
						CHECK TOTAL	1,090.10		----------
73598	RV PRINT SOLUTIONS		00000 10807515	INV	09/18/2014	25592	189823		
	1 02066506 84201	2430	ELEM EDUC	OFFICE		164.50			
			Invoice Net			164.50			
73598	RV PRINT SOLUTIONS		00000 595715	INV	09/18/2014	25581	189998		
	1 03034309 835002		FOOD SERV	FOOD SERV/		943.02			
			Invoice Net			943.02			
						CHECK TOTAL	1,107.52		----------

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
13583 RYBERG, THOMAS		00000		INV	09/18/2014	8930		189745		
1 02026624 83804	3510	ATHL/FOOTB		ATHLETIC		62.00				
		Invoice Net				62.00				
						CHECK TOTAL	62.00			----------
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117457		189999		
1 03034309 835001		FOOD SERV		FOOD SERVI		142.80				
		Invoice Net				142.80				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117458		190000		
1 03034309 835001		FOOD SERV		FOOD SERVI		142.80				
		Invoice Net				142.80				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117459		190001		
1 03034309 835001		FOOD SERV		FOOD SERVI		142.80				
		Invoice Net				142.80				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117460		190002		
1 03034309 835001		FOOD SERV		FOOD SERVI		107.10				
		Invoice Net				107.10				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117461		190003		
1 03034309 835001		FOOD SERV		FOOD SERVI		107.10				
		Invoice Net				107.10				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117462		190004		
1 03034309 835001		FOOD SERV		FOOD SERVI		142.80				
		Invoice Net				142.80				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117463		190005		
1 03034309 835001		FOOD SERV		FOOD SERVI		214.20				
		Invoice Net				214.20				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117826		190006		
1 03034309 835001		FOOD SERV		FOOD SERVI		107.10				
		Invoice Net				107.10				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117827		190007		
1 03034309 835001		FOOD SERV		FOOD SERVI		214.20				
		Invoice Net				214.20				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117828		190008		
1 03034309 835001		FOOD SERV		FOOD SERVI		178.50				
		Invoice Net				178.50				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117829		190009		
1 03034309 835001		FOOD SERV		FOOD SERVI		107.10				
		Invoice Net				107.10				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117830		190010		
1 03034309 835001		FOOD SERV		FOOD SERVI		107.10				
		Invoice Net				107.10				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117831		190011		
1 03034309 835001		FOOD SERV		FOOD SERVI		178.50				
		Invoice Net				178.50				
24874 SAL'S PIZZA		00000	596015	INV	09/18/2014	0117832		190012		
1 03034309 835001		FOOD SERV		FOOD SERVI		107.10				
		Invoice Net				107.10				
						CHECK TOTAL	1,999.20			----------

TOWN OF ARLINGTON

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
30604	SANDGLASS CTR FOR PUPP	00000	10695315	INV	09/18/2014	PUPPETRY WRKSHP		189475		
	1 0792014 87203 2357	TITLE II		Training		241.00				
	2 0812014 83101 2357	TITLE 1		PROF TECH		859.00				
		Invoice Net				1,100.00				
						CHECK TOTAL	1,100.00			----------
16760	SCHOLASTIC, INC.	00001	10823615	INV	09/18/2014	M5424372 0		189828		
	1 02036507 85106 2410	SEC EDUC		TEXTBOOKS		328.35				
		Invoice Net				328.35				
16760	SCHOLASTIC, INC.	00001	10823715	INV	09/18/2014	M5424364 7		189830		
	1 02486745 85103 2415	C&I SOC ST		INSTRUCT		656.70				
		Invoice Net				656.70				
16760	SCHOLASTIC, INC.	00001	10709415	INV	09/18/2014	M5430385 4		190525		
	1 02306740 85103 2415	C&I ENGLIS		INSTRUCT		178.00				
		Invoice Net				178.00				
						CHECK TOTAL	1,163.05			----------
18487	SCHOOL BUS PARTS CO.	00000	7645415	INV	09/18/2014	10858270		190163		
	1 02816970 84802 3300	TRANS ED		VEHICLE RE		183.99				
		Invoice Net				183.99				
						CHECK TOTAL	183.99			----------
13868	SCHOOL HEALTH CORPORAT	00001	10771015	INV	09/18/2014	2872645-00		189476		
	1 02496554 85201 3200	HEALTH SRV		MED SUPPLY		3,664.09				
		Invoice Net				3,664.09				
13868	SCHOLASTIC HEALTH CORPORAT	00001	10771015	INV	09/18/2014	2872645-01		189477		
	1 02496554 85201 3200	HEALTH SRV		MED SUPPLY		401.19				
		Invoice Net				401.19				
						CHECK TOTAL	4,065.28			----------
73185	SCHOOL SPECIALTY, INC.	00006	65004715	ACI	09/18/2014	208113014067		189481		
	1 02216506 85103 2415	ELEM EDUC		INSTRUCT		41.30				
		Invoice Net				41.30				
73185	SCHOOL SPECIALTY, INC.	00006	65001715	ACI	09/18/2014	308102046519		189482		
	1 02546750 85103 2415	VISUAL/ART		INSTRUCT		574.75				
		Invoice Net				574.75				
73185	SCHOOL SPECIALTY, INC.	00006	65018315	ACI	09/18/2014	308102051923		189483		
	1 02036507 85103 2415	SEC EDUC		INSTRUCT		63.28				
		Invoice Net				63.28				
73185	SCHOOL SPECIALTY, INC.	00006	65001015	ACI	09/18/2014	208113002773		189484		
	1 02546750 85103 2415	VISUAL/ART		INSTRUCT		1,164.02				
		Invoice Net				1,164.02				
73185	SCHOOL SPECIALTY, INC.	00006	65001815	ACI	09/18/2014	208113002774		189485		
	1 02546750 85103 2415	VISUAL/ART		INSTRUCT		724.12				
		Invoice Net				724.12				
73185	SCHOOL SPECIALTY, INC.	00006	65001215	ACI	09/18/2014	308102043700		189486		
	1 02546750 85103 2415	VISUAL/ART		INSTRUCT		3,117.28				
		Invoice Net				3,117.28				

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
73185	SCHOOL SPECIALTY, INC.		00006 65009715	ACI	09/18/2014	308102022028	189487		
	1 02216506 85103 2415		ELEM EDUC	INSTRUCT		248.77			
			Invoice Net			248.77			
73185	SCHOOL SPECIALTY, INC.		00006 65007615	ACI	09/18/2014	208112878441	189537		
	1 02156506 85103 2415		ELEM EDUC	INSTRUCT		53.59			
			Invoice Net			53.59			
73185	SCHOOL SPECIALTY, INC.		00006 65010915	ACI	09/18/2014	208112878443	189538		
	1 02156506 85103 2415		ELEM EDUC	INSTRUCT		94.34			
			Invoice Net			94.34			
73185	SCHOOL SPECIALTY, INC.		00006 65077414	ACI	09/18/2014	308101929202	189720		
	1 14114113 85107 2415		CONCENTRAT	MATERIALS		1,264.22			
			Invoice Net			1,264.22			
73185	SCHOOL SPECIALTY, INC.		00006 65003815	ACI	09/18/2014	208113014082	189826		
	1 02216506 84201 2430		ELEM EDUC	OFFICE		789.94			
			Invoice Net			789.94			
73185	SCHOOL SPECIALTY, INC.		00006 65008615	ACI	09/18/2014	208113014159	189827		
	1 02216506 85103 2415		ELEM EDUC	INSTRUCT		40.76			
			Invoice Net			40.76			
73185	SCHOOL SPECIALTY, INC.		00006 65006515	ACI	09/18/2014	208113301270	190526		
	1 02156506 85103 2415		ELEM EDUC	INSTRUCT		102.78			
			Invoice Net			102.78			
73185	SCHOOL SPECIALTY, INC.		00006 65020115	ACI	09/18/2014	208113260433	190527		
	1 02066506 85103 2415		ELEM EDUC	INSTRUCT		101.10			
			Invoice Net			101.10			
73185	SCHOOL SPECIALTY, INC.		00006 65011315	ACI	09/18/2014	308101976535	190528		
	1 02126506 85103 2415		ELEM EDUC	INSTRUCT		403.95			
			Invoice Net			403.95			
73185	SCHOOL SPECIALTY, INC.		00006 65012315	ACI	09/18/2014	308101984768	190529		
	1 02156506 85103 2415		ELEM EDUC	INSTRUCT		306.29			
			Invoice Net			306.29			
73185	SCHOOL SPECIALTY, INC.		00006 65013515	ACI	09/18/2014	308101984767	190530		
	1 02156506 85103 2415		ELEM EDUC	INSTRUCT		511.79			
			Invoice Net			511.79			
						CHECK TOTAL	9,602.28		----------
73852	SEEM COLLABORATIVE		00000 7639015	INV	09/18/2014	51538	190160		
	1 02456854 83201 9400		SPED/SUMME	TUITION		4,000.07			
			Invoice Net			4,000.07			
						CHECK TOTAL	4,000.07		----------
28807	SEVEN HILLS PEDIATRIC		00000 7634315	INV	09/18/2014	09-114429	190161		
	1 02456848 83201 9300		TUITION DY	TUITION		3,988.60			
			Invoice Net			3,988.60			
						CHECK TOTAL	3,988.60		----------
30791	SHAFFER, FREDERICK		00000	INV	09/18/2014	8934	189746		
	1 02026644 83804 3510		ATH/G/SOCC	ATHLETIC		78.00			
			Invoice Net			78.00			

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL 78.00			----------
14215	SIGNET ELECTRONIC SYST	00000	10843915	INV	09/18/2014	94900	189539		
	1 02036507 84201 2430			SEC EDUC	OFFICE	1,913.50			
				Invoice Net		1,913.50			
						CHECK TOTAL 1,913.50			----------
12928	SIMON, JONATHAN	00000		INV	09/18/2014	8524	189748		
	1 02026644 83804 3510			ATH/G/SOCC	ATHLETIC	78.00			
				Invoice Net		78.00			
						CHECK TOTAL 78.00			----------
30411	BERIT BERNTSEN & JOHN	00000	7639215	INV	09/18/2014	REIM SETTLEM MAY-JUL	189683		
	1 02456848 83201 9300			TUITION DY	TUITION	7,950.00			
				Invoice Net		7,950.00			
						CHECK TOTAL 7,950.00			----------
74048	STERLING BUSINESS PROD	00002	10829615	INV	09/18/2014	47401	189479		
	1 02016507 84201 2430			SEC EDUC	OFFICE	1,150.00			
				Invoice Net		1,150.00			
						CHECK TOTAL 1,150.00			----------
74061	STONEMAN, CHANDLER & M	00001	579815	INV	09/18/2014	ARLING 3-39552	189480		
	1 02456866 83102 1430			LEGAL SPED	LEGAL SERV	361.00			
				Invoice Net		361.00			
						CHECK TOTAL 361.00			----------
74062	AHOLD FINANCIAL SERVIC	00001	10810815	INV	09/18/2014	124827	189428		
	1 15124145 82422 3520			THOMPSON	SUPPLIES	22.50			
				Invoice Net		22.50			
						CHECK TOTAL 22.50			----------
29764	MICHELLE SULLIVAN	00000	7641915	INV	09/18/2014	SUMMER TUTORING	189725		
	1 02456821 83101 2320			SPED/CLINI	PROF TECH	500.00			
				Invoice Net		500.00			
						CHECK TOTAL 500.00			----------
74168	THERAPRO, INC.	00001	10779915	INV	09/18/2014	IN413969	189721		
	1 02456812 85102 2720			SPED/PT	TESTING	792.00			
				Invoice Net		792.00			
						CHECK TOTAL 792.00			----------
28406	THIRD SECTOR NEW ENGLA	00000	10842615	INV	09/18/2014	SSI07347	189842		
	1 02296503 85103 2415			ELEM/SW	INSTRUCT	525.00			
				Invoice Net		525.00			
						CHECK TOTAL 525.00			----------
22736	THURSTON FOODS	00000	595415	INV	09/18/2014	374357	189654		

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VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03034309 835001		FOOD SERV	FOOD SERVI		74.67			
			Invoice Net			74.67			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	374356	189655		
	1 03034309 835001		FOOD SERV	FOOD SERVI		913.43			
			Invoice Net			913.43			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	374358	189656		
	1 03034309 835001		FOOD SERV	FOOD SERVI		816.59			
			Invoice Net			816.59			
22736	THURSTON FOODS		00000	10815015 INV	09/18/2014	366261	189831		
	1 15123260 84902	3520	AFT SCH	FOOD SUPPL		180.30			
			Invoice Net			180.30			
22736	THURSTON FOODS		00000	10815015 INV	09/18/2014	368413	189833		
	1 15123260 84902	3520	AFT SCH	FOOD SUPPL		380.38			
			Invoice Net			380.38			
22736	THURSTON FOODS		00000	10815015 INV	09/18/2014	370718	189834		
	1 15123260 84902	3520	AFT SCH	FOOD SUPPL		838.22			
			Invoice Net			838.22			
22736	THURSTON FOODS		00000	10815115 INV	09/18/2014	366262	189836		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		184.95			
			Invoice Net			184.95			
22736	THURSTON FOODS		00000	10815115 INV	09/18/2014	368412	189837		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		439.98			
			Invoice Net			439.98			
22736	THURSTON FOODS		00000	10815115 INV	09/18/2014	375759	189839		
	1 15122260 84902	3520	HARDY GEN	HARDY FOOD		570.85			
			Invoice Net			570.85			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	378090	190013		
	1 03034309 835001		FOOD SERV	FOOD SERVI		414.23			
			Invoice Net			414.23			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	380226	190014		
	1 03034309 835001		FOOD SERV	FOOD SERVI		448.80			
			Invoice Net			448.80			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	381395	190015		
	1 03034309 835001		FOOD SERV	FOOD SERVI		830.68			
			Invoice Net			830.68			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	378092	190016		
	1 03034309 835001		FOOD SERV	FOOD SERVI		886.81			
			Invoice Net			886.81			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	380227	190017		
	1 03034309 835001		FOOD SERV	FOOD SERVI		278.80			
			Invoice Net			278.80			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	380228	190018		
	1 03034309 835001		FOOD SERV	FOOD SERVI		819.11			
			Invoice Net			819.11			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	381396	190019		
	1 03034309 835001		FOOD SERV	FOOD SERVI		848.82			
			Invoice Net			848.82			
22736	THURSTON FOODS		00000	595415 INV	09/18/2014	378091	190020		

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 03034309 835001	FOOD SERV		FOOD SERVI		501.18			
		Invoice Net				501.18			
						CHECK TOTAL 9,427.80			----------
30790	TIGHE, PATRICK		00000		INV 09/18/2014	8522	189750		
	1 02026624 83804 3510	ATHL/FOOTB		ATHLETIC		62.00			
		Invoice Net				62.00			
						CHECK TOTAL 62.00			----------
19095	TRANSCANADA POWER MARK		00000	579715	INV 09/18/2014	5014302	190516		
	1 02756960 82103 4130	FAC MAINT		POWER ELEC		32,225.86			
		Invoice Net				32,225.86			
						CHECK TOTAL 32,225.86			----------
25495	TRIPOLI, KAREN		00000	10747015	INV 09/18/2014	WORKSHOP 8/20/14	189540		
	1 02396720 87202 2357	C&I MATH		TRAINING		1,000.00			
		Invoice Net				1,000.00			
						CHECK TOTAL 1,000.00			----------
18547	TRUCK & BUS SUPPLY CO.		00000	7645315	INV 09/18/2014	4442	190164		
	1 02816970 84802 3300	TRANS ED		VEHICLE RE		250.44			
		Invoice Net				250.44			
						CHECK TOTAL 250.44			----------
13234	W. B. MASON CO., INC.		00001	10843615	ACI 09/18/2014	I20219069	189488		
	1 02036507 85101 2430	SEC EDUC		REPRO SUPP		136.00			
		Invoice Net				136.00			
13234	W. B. MASON CO., INC.		00001	588215	ACI 09/18/2014	I20221544	189489		
	1 02666920 84201 1410	BUS OFFICE		OFFICE		325.27			
		Invoice Net				325.27			
13234	W. B. MASON CO., INC.		00001	588315	ACI 09/18/2014	I20222770	189490		
	1 02666920 84201 1410	BUS OFFICE		OFFICE		177.62			
		Invoice Net				177.62			
13234	W. B. MASON CO., INC.		00001	10834715	ACI 09/18/2014	I20129905	189491		
	1 02306740 84201 2430	C&I ENGLIS		OFFICE		227.10			
		Invoice Net				227.10			
13234	W. B. MASON CO., INC.		00001	10930315	ACI 09/18/2014	I20313456	189541		
	1 02016507 85101 2430	SEC EDUC		REPRO SUPP		2,359.20			
		Invoice Net				2,359.20			
13234	W. B. MASON CO., INC.		00001	13234	ACI 09/18/2014	I20073393	189657		
	1 03034309 835005	FOOD SERV		FOOD SERV		193.79			
		Invoice Net				193.79			
13234	W. B. MASON CO., INC.		00001	10856115	ACI 09/18/2014	I19965737	189722		
	1 02456806 84201 2430	SPED ADM M		OFFICE		101.27			
		Invoice Net				101.27			
13234	W. B. MASON CO., INC.		00001	10831015	ACI 09/18/2014	I20353645	189844		
	1 02016507 85101 2430	SEC EDUC		REPRO SUPP		92.30			
		Invoice Net				92.30			

PRELIMINARY DETAIL INVOICE LIST

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 15035 09/18/2014

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT		DOCUMENT	VOUCHER	CHECK
13234 W. B. MASON CO., INC.		00001	588515	ACI	09/18/2014	I20344507		189845		
1 02666920 84201 1410	BUS OFFICE	OFFICE				44.26				
2 02756960 84201 4220	FAC MAINT	OFFICE				74.15				
	Invoice Net					118.41				
13234 W. B. MASON CO., INC.		00001	600115	ACI	09/18/2014	I20352987		190316		
1 08192014 84201 2430	SUCCESS	OFFICE				424.68				
	Invoice Net					424.68				
13234 W. B. MASON CO., INC.		00001	10817815	ACI	09/18/2014	I19703584		190317		
1 02156506 84201 2430	ELEM EDUC	OFFICE				114.68				
	Invoice Net					114.68				
13234 W. B. MASON CO., INC.		00001	10817815	ACI	09/18/2014	I19488831		190318		
1 02156506 84201 2430	ELEM EDUC	OFFICE				52.44				
	Invoice Net					52.44				
						CHECK TOTAL	4,322.76			----------
74469 WANAMAKER HARDWARE		00000	577915	INV	09/18/2014	Close 8/31/14		190501		
1 02756960 84399 4220	FAC MAINT	MISC MAINT				1,328.76				
	Invoice Net					1,328.76				
						CHECK TOTAL	1,328.76			----------
394 INVOICES		WARRANT TOTAL				623,551.78	623,551.78			

PRELIMINARY WARRANT SUMMARY

WARRANT: 15035 09/18/2014

FUND	ORG		ACCOUNT		AMOUNT	AVLB BUDGET
0200	02016507	SECONDARY EDUCATION	0200-3-01 -6507-01-10-5-02-84201 -2430	OFFICE SUPPLIES	1,150.00	3188.56
0200	02016507	SECONDARY EDUCATION	0200-3-01 -6507-01-10-5-02-85101 -2430	REPRO PAPER TONER SUPP	2,957.67	15894.88
0200	02016527	SOCIAL STUDIES	0200-3-01 -6527-01-10-5-01-85106 -2410	TEXTBOOKS BOOKS PERIOD	2,193.60	-4550.60
0200	02016563	LIBRARY/MEDIA	0200-3-01 -6563-01-10-5-01-85106 -2410	TEXTBOOKS BOOKS PERIOD	87.50	19896.10
0200	02016960	MISC. MAINTENANCE SUPP	0200-3-4220-6960-01-28-9-00-82412 -4220	HVAC CONTRACTED SERVIC	875.00	-875.00
0200	02026620	ATHLETICS/ADMIN	0200-3-02 -6620-01-24-9-00-83804 -3510	ATHLETIC SERVICES	1,295.00	-5245.00
0200	02026620	ATHLETICS/ADMIN	0200-3-02 -6620-01-24-9-00-85104 -3510	ATHLETIC SUPPLIES	371.87	-6139.05
0200	02026623	ATHLETICS/BOYS CC	0200-3-02 -6623-01-24-5-00-85104 -3510	ATHLETIC SUPPLIES	55.00	301.00
0200	02026624	ATHLETICS/BOYS FOOTBAL	0200-3-02 -6624-01-24-5-00-83804 -3510	ATHLETIC SERVICES	5,644.77	2825.23
0200	02026624	ATHLETICS/BOYS FOOTBAL	0200-3-02 -6624-01-24-5-00-85104 -3510	ATHLETIC SUPPLIES	108.83	5393.78
0200	02026630	ATHLETICS/BOYS SOCCER	0200-3-02 -6630-01-24-5-00-85104 -3510	ATHLETIC SUPPLIES	127.88	310.28
0200	02026637	ATHLETICS/GIRLS CROSS	0200-3-02 -6637-01-24-5-00-85104 -3510	ATHLETIC SUPPLIES	55.00	301.00
0200	02026644	ATHLETICS/GIRLS SOCCER	0200-3-02 -6644-01-24-5-00-83804 -3510	ATHLETIC SERVICES	424.00	3184.00
0200	02026644	ATHLETICS/GIRLS SOCCER	0200-3-02 -6644-01-24-5-00-85104 -3510	ATHLETIC SUPPLIES	127.87	444.05
0200	02036507	SECONDARY EDUCATION	0200-3-03 -6507-03-01-4-01-84201 -2430	OFFICE SUPPLIES	1,913.50	209.87
0200	02036507	SECONDARY EDUCATION	0200-3-03 -6507-03-01-4-01-85101 -2430	REPRO PAPER TONER SUPP	136.00	1274.45
0200	02036507	SECONDARY EDUCATION	0200-3-03 -6507-03-01-4-01-85103 -2415	INSTRUCTIONAL MATERIAL	1,864.59	-8339.73
0200	02036507	SECONDARY EDUCATION	0200-3-03 -6507-03-01-4-01-85106 -2410	MIDDLE SCH/TEXTBOOKS	328.35	5671.65
0200	02036960	MAINT ELECTRICAL SERVI	0200-3-4220-6960-03-28-9-00-82412 -4220	HVAC CONTRACTED SERV O	225.00	-425.00
0200	02066506	ELEMENTARY EDUCATION	0200-3-06 -6506-06-01-3-00-84201 -2430	OFFICE SUPPLIES	164.50	-6370.56
0200	02066506	ELEMENTARY EDUCATION	0200-3-06 -6506-06-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	343.36	32.74
0200	02066960	BLDG MAINT/INSPECT	0200-3-06 -6960-06-28-3-00-82412 -4220	HVAC CONTRACTED SERV B	225.00	-225.00
0200	02066965	CUSTODIAL SERVICE	0200-3-06 -6965-06-01-3-00-82904 -4110	CUSTODIAL SUPPLIES CLE	246.69	-246.69
0200	02096506	ELEMENTARY EDUCATION	0200-3-09 -6506-09-01-3-00-85106 -2410	BRACKETT/TEXTBOOKS	949.20	1093.68
0200	02096960	MAINT/PAINTING SERV	0200-3-4220-6960-09-28-9-00-82412 -4220	HVAC CONTRACTED SERV B	225.00	-225.00
0200	02126506	ELEMENTARY EDUCATION	0200-3-12 -6506-12-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	403.95	-5395.86
0200	02126960	MISC. MAINTENANCE SERV	0200-3-4220-6960-12-28-9-00-82412 -4220	HVAC CONTRACTED SERVIC	225.00	-5825.00
0200	02156506	ELEMENTARY EDUCATION	0200-3-15 -6506-15-01-3-00-84201 -2430	OFFICE SUPPLIES	719.16	-1675.32
0200	02156506	ELEMENTARY EDUCATION	0200-3-15 -6506-15-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	1,924.28	138.79
0200	02156506	ELEMENTARY EDUCATION	0200-3-15 -6506-15-01-3-00-85106 -2410	HARDY/TEXTBOOKS	78.59	3160.74
0200	02156960	FACILITIES MAINT/PAINT	0200-3-15 -6960-15-28-9-00-82407 -4220	MASONRY SUPPLIES/SERVI	3,500.00	-3500.00
0200	02156960	FACILITIES MAINT/PAINT	0200-3-15 -6960-15-28-9-00-82412 -4220	HVAC CONTRACTED SERVIC	225.00	-225.00
0200	02156960	FACILITIES MAINT/PAINT	0200-3-15 -6960-15-28-9-00-84306 -4220	CARPENTRY SUPPLIES DOO	147.84	-147.84
0200	02186960	FACILITIES/REPAIR FIRE	0200-3-18 -6960-18-28-3-00-82412 -4220	HVAC CONTRACTED SERV P	225.00	-225.00
0200	02186965	CUSTODIAL SERVICE	0200-3-18 -6965-18-01-3-00-82904 -4110	CUSTODIAL SUPPLIES CLE	219.00	-219.00
0200	02216506	ELEMENTARY EDUCATION	0200-3-21 -6506-21-01-3-00-84201 -2430	OFFICE SUPPLIES	789.94	1475.22
0200	02216506	ELEMENTARY EDUCATION	0200-3-21 -6506-21-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	536.97	497.44
0200	02216506	ELEMENTARY EDUCATION	0200-3-21 -6506-21-01-3-00-85106 -2410	STRATTON/TEXTBOOKS	705.96	952.44
0200	02216960	STRATTON/MAINTENANCE	0200-3-21 -6960-21-28-9-00-82408 -4220	ELECTRICAL SERVICES	300.00	-550.00
0200	02216960	STRATTON/MAINTENANCE	0200-3-21 -6960-21-28-9-00-83803 -4225	SECURITY SERVICES	3,883.42	-3883.42
0200	02216960	STRATTON/MAINTENANCE	0200-3-21 -6960-21-28-9-00-88920 -7200	GENERAL CONSTRUCTION C	11,750.00	-23500.00
0200	02246506	ELEMENTARY EDUCATION	0200-3-24 -6506-24-01-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	415.15	2530.41
0200	02246960	THOMPSON/INSPECTION	0200-3-24 -6960-24-28-9-00-82412 -4220	HVAC CONTRACTED SERV T	225.00	-225.00
0200	02246965	CUSTODIAL SERVICE	0200-3-24 -6965-24-01-3-00-82904 -4110	CUSTODIAL SUPPLIES CLE	121.91	-121.91
0200	02296503	ELEM/SW/INSTRUCT	0200-3-29 -6503-29-09-3-00-85103 -2415	INSTRUCTIONAL MATERIAL	525.00	-5609.07
0200	02306740	C&I ENGLISH	0200-3-30 -6740-30-01-5-01-84201 -2430	OFFICE SUPPLIES	227.10	87.21
0200	02306740	C&I ENGLISH	0200-3-30 -6740-30-01-5-01-85103 -2415	INSTRUCTIONAL MATERIAL	178.00	12297.30
0200	02396720	C&I MATH	0200-3-39 -6720-01-10-9-00-85106 -2410	TEXTBOOKS BOOKS PERIOD	2.02	-14459.97
0200	02396720	C&I MATH	0200-3-39 -6720-01-10-9-00-85804 -2451	COMPUTER SOFTWARE	5,800.00	-5800.00
0200	02396720	C&I MATH	0200-3-39 -6720-01-10-9-00-87202 -2357	MATH C&I CONFERENCES	1,000.00	-1000.00

PRELIMINARY WARRANT SUMMARY

WARRANT: 15035 09/18/2014

FUND	ORG		ACCOUNT			AMOUNT	AVLB BUDGET
0200	02426715	C&I SCIENCE	0200-3-42	-6715-01-10-9-00-85103	-2415	2,269.90	16437.95
0200	02456806	SPED ADM MGMT SERVICES	0200-3-45	-6806-01-02-9-00-84201	-2430	192.38	7507.87
0200	02456806	SPED ADM MGMT SERVICES	0200-3-45	-6806-01-02-9-00-85804	-2110	16,210.00	-1210.00
0200	02456812	SPED/PT SERVICES C.S.	0200-3-45	-6812-36-23-9-00-85102	-2720	792.00	-3273.93
0200	02456818	SPED/TEACHER/DEAF C.S.	0200-3-45	-6818-36-02-9-00-85103	-2415	125.30	310.92
0200	02456821	SPED/CLINICAL SUPERV/C	0200-3-45	-6821-36-02-9-00-83101	-2320	4,325.23	-5968.00
0200	02456830	SPED/MEDICAL	0200-3-45	-6830-36-23-9-00-83101	-2320	5,127.19	-71080.00
0200	02456839	TEAM CHAIR TEMP SAL/WA	0200-3-45	-6839-36-02-9-00-83402	-4130	80.00	1120.00
0200	02456842	ADAPTIVE TECHOLOGY	0200-3-45	-6842-45-02-9-06-85110	-2420	6,000.00	15441.00
0200	02456845	OUT-OF-DISTRICT/ONE ON	0200-3-45	-6845-36-02-9-00-83201	-9300	2,400.00	-73377.00
0200	02456848	OUT OF DISTRICT TUITIO	0200-3-45	-6848-45-02-9-05-83201	-9300	29,094.89	-1453585.20
0200	02456851	OUT OF DISTRICT RESIDE	0200-3-45	-6851-36-23-9-00-83201	-9300	61,955.89	258103.78
0200	02456854	SPED SUMMER SCHOOL TUI	0200-3-45	-6854-36-02-9-00-83201	-9300	46,188.98	72146.69
0200	02456854	SPED SUMMER SCHOOL TUI	0200-3-45	-6854-36-02-9-00-83201	-9400	144,273.09	-165503.70
0200	02456857	SPED CONTRACTED SERVIC	0200-3-45	-6857-45-02-9-05-83101	-2310	2,440.00	8438.00
0200	02456857	SPED CONTRACTED SERVIC	0200-3-45	-6857-45-02-9-05-83101	-2330	832.68	-24500.00
0200	02456866	LEGAL SERVICES SPECIAL	0200-3-45	-6866-45-23-9-07-83102	-1430	361.00	50000.00
0200	02486745	C&I SOCIAL STUDIES	0200-3-48	-6745-01-10-9-00-83302	-2440	125.00	750.00
0200	02486745	C&I SOCIAL STUDIES	0200-3-48	-6745-01-10-9-00-85103	-2415	656.70	4343.30
0200	02496554	HEALTH SERVICES/NURSIN	0200-3-49	-6554-01-10-9-00-85201	-3200	4,065.28	-3460.00
0200	02546750	VISUAL/PERF ARTS SW	0200-3-54	-6750-01-31-9-00-85103	-2415	5,580.17	1745.32
0200	02606575	PROF AFFILIATIONS/MEMB	0200-3-60	-6575-42-29-9-00-87202	-2357	912.35	3382.86
0200	02606905	LEGAL SERVICE SCHOOL C	0200-3-60	-6905-42-29-9-07-83102	-1430	2,384.12	60395.13
0200	02606910	SUPERINTENDENT	0200-3-60	-6910-01-29-9-00-83101	-1210	3,577.00	6845.00
0200	02606910	SUPERINTENDENT	0200-3-60	-6910-01-29-9-00-85106	-1220	43.90	115.10
0200	02606910	SUPERINTENDENT	0200-3-60	-6910-01-29-9-00-85806	-1210	43.04	400.00
0200	02636575	PROF DEV/ASSISTANT SUP	0200-3-63	-6575-34-09-9-00-87106	-2357	2,990.00	10054.00
0200	02636575	PROF DEV/ASSISTANT SUP	0200-3-63	-6575-34-09-9-00-87301	-2357	400.00	62531.00
0200	02636915	ASSISTANT SUPER OF CUR	0200-3-63	-6915-34-09-9-00-85106	-2410	6,080.80	-6136.33
0200	02636915	ASSISTANT SUPER OF CUR	0200-3-63	-6915-34-09-9-00-85804	-2455	5,990.00	29910.00
0200	02666920	BUSINESS OFFICE	0200-3-66	-6920-01-24-9-07-84201	-1410	547.15	2928.28
0200	02666920	BUSINESS OFFICE	0200-3-66	-6920-01-24-9-07-87202	-1410	750.00	4427.00
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-82103	-4130	60,017.65	-413958.85
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-82104	-4120	24,430.93	356000.00
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-82412	-4220	2,497.50	-37768.00
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-82414	-4220	1,287.00	8340.00
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-84201	-4220	192.70	462.85
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-84303	-4220	823.48	-2732.04
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-84306	-4220	380.39	5200.00
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-84308	-4220	333.22	17716.48
0200	02756960	FACILITIES MAINTENANCE	0200-3-75	-6960-49-28-9-08-84399	-4220	1,328.76	200.24
0200	02816970	TRANSPORTATION REGULAR	0200-3-81	-6970-49-10-9-00-83101	-3300	35.20	300.00
0200	02816970	TRANSPORTATION REGULAR	0200-3-81	-6970-49-10-9-00-84802	-3300	10,254.86	-12004.24
0200	02816980	SPED/MILEAGE REIMB	0200-3-81	-6980-36-02-9-00-83301	-3300	3,512.00	124099.10
						FUND TOTAL	518,131.20
0300	03034309	FOOD SERVICE REVOLVING	0300-3-3400-0800-30-34-9-NM-835000-			22,069.90	-240800.00
0300	03034309	FOOD SERVICE REVOLVING	0300-3-3400-0800-30-34-9-NM-835001-			14,099.28	-344000.00
0300	03034309	FOOD SERVICE REVOLVING	0300-3-3400-0800-30-34-9-NM-835002-			3,167.15	-6780.00

PRELIMINARY WARRANT SUMMARY

WARRANT: 15035 09/18/2014

FUND	ORG		ACCOUNT		AMOUNT	AVLB BUDGET
0300	03034309	FOOD SERVICE REVOLVING	0300-3-3400-0800-30-34-9-NM-835005-	FOOD SERV/OFFICE SUPPL	193.79	-4200.00
0300	03034309	FOOD SERVICE REVOLVING	0300-3-3400-0800-30-34-9-NM-865000-	FOOD SERV/REPAIR/SERVI	48.00	-13200.00
0300	03034309	FOOD SERVICE REVOLVING	0300-3-3400-0800-30-34-9-NM-865600-	FOOD SERV/SW EQUIPMENT	3,807.86	-18500.00
				FUND TOTAL	43,385.98	
0770	0772014	LANGUAGE INSTRUCTION	0770-3-2300-2014-45-03-9-NM-7310 -	TITLE III	62.74	20761.26
				FUND TOTAL	62.74	
0790	0792014	TITLE II IMPROV ED QUA	0790-3-2300-2014-45-9 -9-00-87203 -2357	TITLE II Covenant Sch	241.00	-416.00
				FUND TOTAL	241.00	
0810	0812014	TITLE 1	0810-3-1000-2014-45-36-3-NM-83101 -2310	GRANT ANTIC GERMAINE L	301.20	-23889.91
0810	0812014	TITLE 1	0810-3-1000-2014-45-36-3-NM-83101 -2357	PROFESSIONAL TECH SERV	859.00	-4609.00
				FUND TOTAL	1,160.20	
0819	08192013	PROJECT S U C C E S S	0819-3-2700-SG -29-12-3-NM-87105 -2353	S.U.C.C.E.S.S. Prof De	2,185.00	-975.00
0819	08192014	PROJECT S U C C E S S	0819-3-2700-2014-29-12-3-NM-83101 -2357	PROFESSIONAL DEVELOPME	1,250.00	-2500.00
0819	08192014	PROJECT S U C C E S S	0819-3-2700-2014-29-12-3-NM-84201 -2430	OFFICE SUPPLIES	424.68	-828.80
				FUND TOTAL	3,859.68	
0930	0932014	EARLY PARTNERSHIP/VI	0930-3-2300-2014-45-23-3-NM-7310 -	SPED 262 EARLY CHILDHO	1,021.23	14362.23
				FUND TOTAL	1,021.23	
1330	1336765	COMM ED GENERAL ADMIN	1330-3-2731-6765-01-40-7-NM-83402 -6200	COMMUNICATIONS	861.66	-4700.00
1330	1336765	COMM ED GENERAL ADMIN	1330-3-2731-6765-01-40-7-NM-84201 -6200	OFFICE SUPPLIES	769.84	-8500.00
1330	1336770	COMM ED ADULT EDUCATIO	1330-3-2731-6770-01-40-7-NM-81112 -6200	INSTRUCTIONAL SALARIES	50.00	-7128.00
1330	1336770	COMM ED ADULT EDUCATIO	1330-3-2731-6770-01-40-7-NM-83408 -6200	DELIVERY-CATALOG DELIV	345.10	-1400.00
1330	1336775	COMM ED SUMMER FUN	1330-3-2731-6775-01-40-7-NM-81112 -6200	INSTRUCTIONAL SALARIES	2,875.00	-112169.00
1330	1336775	COMM ED SUMMER FUN	1330-3-2731-6775-01-40-7-NM-85103 -6200	INSTRUCTIONAL SUPPLIES	39.50	-8056.43
				FUND TOTAL	4,941.10	
1410	14114101	LET THE CHILDREN PLAY	1410-3-2734-SG -29-49-3-NM-83101 -2357	FACILITATOR	3,800.00	.00
1410	14114101	LET THE CHILDREN PLAY	1410-3-2734-SG -29-49-3-NM-85106 -2410	MATERIALS INCLUDING BO	257.61	-4653.75
1410	14114105	LISTEN EDITION	1410-3-2735-SG -29-49-3-NM-85804 -2410	LISTEN EDITION	1,950.00	-1950.00
1410	14114113	CONCENTRATION TOOLS	1410-3-2735-SG -69-49-9-NM-85107 -2415	EDUCATIONAL/THERAPEUTI	1,264.22	.00
				FUND TOTAL	7,271.83	
1512	15122260	HARDY GENERAL SUPPLIES	1512-3-2300-0025-15-5 -3-NM-84902 -3520	HARDY FOOD	2,285.88	-18000.00
1512	15122260	HARDY GENERAL SUPPLIES	1512-3-2300-0025-15-5 -3-NM-85103 -3520	HARDY GENERAL SUPPLIES	468.90	-5050.00
1512	15123260	THOMPSON AFTER SCHOOL	1512-3-2300-OR -15-6 -3-NM-84902 -3520	THOMPSON FOOD SUPPLIES	1,398.90	-12076.01
1512	15123260	THOMPSON AFTER SCHOOL	1512-3-2300-OR -15-6 -3-NM-85103 -3520	THOMPSON GENERAL SUPPL	413.18	-5000.00
1512	15124145	THOMPSON	1512-3-24 -OR -24-9 -3-NM-82422 -3520	THOMPSON GENERAL SUPPL	22.50	-5329.40

TOWN OF ARLINGTON

PRELIMINARY WARRANT SUMMARY

WARRANT: 15035 09/18/2014

FUND	ORG		ACCOUNT		AMOUNT	AVLB BUDGET
				FUND TOTAL	4,589.36	
1530	153	PEIRCE FIELD RENTAL	1530-3-2738-OR -33-61-5-NM-83804 -3510	PEIRCE FIELD ATHLETIC	300.00	-300.00
				FUND TOTAL	300.00	
1660	16606848	SPED/TUITION/OD	1660-3-60 -6848-36-23-9-00-83201 -9300	TUITION OTHER SCHOOLS	35,951.18	-84583.53
				FUND TOTAL	35,951.18	
1690	169	BILL'S BOOKS (THOMPSON	1690-3-2735-OSR -03-00-4-NM-85106 -2410	TEXTBOOKS BOOKS PERIOD	1,237.55	-4463.85
				FUND TOTAL	1,237.55	
1751	17512013	AEF OTTOSON IMPROVEMEN	1751-3-2736-OSR -44-04-4-00-84902 -2430	AEF OTTOSON IMPROVE/FY	158.35	-158.35
				FUND TOTAL	158.35	
1840	18406910	SUPERINTENDENT/GRADUAT	1840-3-1210-6910-42-29-9-00-83101 -1210	PROFESSIONAL TECH SERV	1,150.00	-1400.00
				FUND TOTAL	1,150.00	
1950	1951	COLLEGE FAIR	1950-3-1000-1951-69-10-0-NM-84000 -	MISC RECEIPTS	85.00	-10.00
1950	1952	TRANSCRIPTS	1950-3-0046-1952-69-10-0-NM-84000 -	MISC RECEIPTS	5.38	-6240.06
				FUND TOTAL	90.38	
				WARRANT SUMMARY TOTAL	623,551.78	
				GRAND TOTAL	623,551.78	

** END OF REPORT - Generated by Steve Walenski **

Arlington School Committee Regular Meeting
Thursday, September 18, 2014
6:30 PM
Arlington High School
School Committee Room, 6th Floor,
869Massachusetts Avenue
Arlington, MA 02476

Present: Mr. Bill Hayner, Chair, Mr. Jeff Thielman, Vice Chair, Dr. Kirsi Allison-Ampe, Secretary Mr. Paul Schlichtman, Ms. Cindy Starks and Ms. Jennifer Susse

Dr. Kathleen Bodie, Superintendent, Dr. Laura Chesson, Assistant Superintendent, Ms. Diane Johnson, Chief Financial Officer, Mr. Rob Spiegel, Human Resource Officer, Ms. Siobhan Foley, AEA Representative, Karen Fitzgerald, Administrative Assistant and Chamil "Miki" Zaganjor, Student Representative.

Absent: Mr. Judson Pierce, and AAA Representative

Ms. Foley entered at 6:34 p.m.
Ms. Johnson exited the meetings 7:42 p.m.
Student rep exited 8:30 p.m.
Dr. Chesson exited 8:41 p.m.

Opening Remarks

Mr. Hayner informed the committee that Mr. Pierce will not be able to attend tonight's meeting, welcomed the student rep and had a moment of silence for Mr. Joseph Shea father of Kim Pratt who passed away this month.

Arlington High School Madrigal Singers, directed by Cheryl J. Christo

Dr. Bodie welcomed Ms. Christo and Mr. D'Agostino and the Arlington High School Madrigal Singers. They had been invited to the State House by the Governor for the 13th Annual Massachusetts September 11th Commemorative Ceremonies, and performed the song "There's a Place for Us." A few of the students gave their reflections on the event at the state house and said seeing all the families was difficult for them since most of the students were only two years old on 9/11/01 and didn't have direct knowledge of the impact of the event before this.

Public Participation

Ms. Jessica Truslow-Trapotsis, Dallin parent thanked the committee for allowing her to speak and read a statement outlining concerns for the Kindergarten classes at the Dallin School, in particular the size of the classes and the smaller classrooms. Her statement had been signed by numerous Dallin parents. An appendix is attached

Dr. Bodie assured the parents that the classrooms meet MSBA guidelines K 1200 sq. ft. as does the Stratton school. Mr. Dingman supports building a storage shed and providing short term storage units to improve space utilization in the classrooms and will plan staff for FY 2016 increased student enrollment.

DRA Architects, Stratton School Final Feasibility Report

Dr. Bodie introduced Mr. Hanna, Stratton School Principal and Mr. Carl Franceschi DRA Architect to the meeting and then briefed the committee on the improvement plans that have been discussed and said last year; the Capital Planning Committee gave the Stratton School Building Committee the charge to have parity with the other elementary schools. The plans, which show options and costs, have been posted to our website.

The committee members expressed concerns on the total construction costs vs the hard costs, as well as our increased growth of enrollments, space issues and asked how do we fund the construction. Dr. Bodie said the plan will be presented to the Capital Planning Committee on October 2, and then a informational meeting will be held for the Stratton parents after that.

Dr. Bodie thanked Carl and said it was a pleasure working with him on the project plans.

School Committee Discussion on Novus Agenda Software

Mr. Paul Schlichtman made the motion to accept the Novus Agenda Software, seconded by Dr. Allison-Ampe.
Voted: 6-0

Mr. Adam Kurowski announced that the School Committee would be happy with the product, Novus Agenda. Mr. Hayner explained how Novus Agenda worked to the public.

Committee members asked questions on the search tool, log on, as well as how they can use their own devices rather than the school provided iPad work and Mr. Kurowski provided direction for each question.

A few members stated they liked Novus/Agenda since you can log in anywhere, while others stated they needed more time learning the software and others acknowledging they would require hard copies of policies and other attachments they find difficult to read on the screen.

Mr. Hayner said that the selectmen voted to purchase the Novus Agenda and the committee voted unanimous in support of the new Digital Management Meeting Software.

Superintendent's Report
Dr. Bodie spoke on the Enrollment chart. Numbers have been volatile as we continue to have students enroll and unroll, and she stated that these are not the official October enrollment numbers. Dr. Bodie said other schools in our area are in the same situation with increased enrollment. Dr. Bodie and Ms. Johnson talked about how we would like to improve our protocol on estimation on our numbers and hope to get information from Lexington where a new procedure is being developed.

Dr. Allison-Ampe wanted Dr. Bodie to address Ms. Truslow-Trapotsis letter on classroom sizes, about building the shed at the Dallin, and other space issues. Dr. Bodie said the numbers will change over the next couple of weeks, but she continues to monitor enrollment numbers and will provide the October Enrollment numbers at our next meeting. Dr. Bodie said that she continues to speak with Mr. Dingman at the Dallin School and they are working on building and other space issues.

Mr. Thielman was concerned with the space needs of all the new enrollments and asked Dr. Bodie to provide a report on where we are planning to place additional students in the future. Mr. Hayner wanted to confirm that we are checking resident certificates on Arlington students attending Minuteman High School.

Dr. Bodie informed everyone that her Superintendent Newsletter was published. Mr. Spiegel spoke on the hiring report on all new staff, which included two new elementary principals, one special education director, and over 63 new teachers, nurses and preschool staff and we also have 42 TA newly hired and are replacing those who left. The School Committee members would like to meet the senior staff. Dr. Bodie provided and update on the parking issues here at AHS and that 80 spaces were added.

Consent Agenda

All items listed with an asterisk (*) are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the committee so request, in which event the item will be considered in its normal sequence:

**Approval of Warrant: Warrant # 5027 Dated September 4, 2014in the amount of $782,298.82*
**Approval of Draft Minutes: None*

Mr. Paul Schlichtman moved to approve the Consent Agenda as presented, seconded by Dr. Allison-Ampe.
Voted: 6-0

Subcommittee & Liaison Reports
Policies & Procedures, J. Pierce nothing to report
Budget, C. Starks said a subcommittee will be planned on September 30, 2014 at 3:30 p.m.
Community Relations, P. Schlichtman nothing to report
Curriculum, Instruction & Assessment & Accountability, K. Allison-Ampe nothing to report
Facilities, J. Thielman nothing to report
Special Study Group on Supt Negotiations

The following was presented to the full School Committee members by the subcommittee:

1. *Superintendent shall present evidence of the progress made on the previous years approved goals, including standards, indicators and elements the School Committee and Superintendent agreed to evaluate by September 30, 2014.*
2. *School Committee members shall complete in writing and present to the chairperson an End-of-Cycle Summative Evaluation Report on the Superintendent for the previous fiscal year (July 1 through June 30) by the second School Committee meeting in October, (10/23/14)*
3. *The School Committee shall, in open session, evaluate the Superintendent t the first School Committee meeting in November, (11/13/14)*
4. *The Superintendent will present to the School Committee her Professional Practice, Student Learning, District Improvement, and any other goals she wishes the Committee to consider in her evaluation by the end of November.*
5. *The School Committee will discuss and vote to approve these and any other goals they wish to consider in the superintendent's 2014 – 2015 evaluation during the last School Committee meeting in December.*
6. *The Superintendent will provide the School Committee members with evidence during the year in support of the goals agreed upon.*

7. The School Committee will provide in open session a formative assessment of the Superintendents work to date in achieving the agreed upon goals on the last School Committee meeting in March, (3/26/15).

Ms. Starks reported that the subcommittee of the Special Study Group on the Superintendent's Negotiations chose three goals off the district goals list and will use those to assess Dr. Bodie on her evaluation. Dr. Bodie was not included in the discussion and it was noted that last year one other goal was to be assessed.

Ms. Starks moved to use the five goals presented on the CBI-E policy word document for Dr. Bodie's evaluation, seconded by Dr. Allison-Ampe.
Voted: 6-0

Chair
Mr. Hayner informed the community that the Arlington Commission on Arts and Culture position is open and will be posted to our website and encourages Arlington community members to apply. Mr. Hayner said he would like to Schedule Executive Session, Thursday, October 9, at 5:30 p.m. for the purpose to discuss the deployment of security personnel or devices.

Ms. Starks moved to schedule an Executive Session, Thursday, October 9, at 6:00 p.m. for the purpose to discuss the deployment of security personnel or devices, seconded by Ms. Susse.
Voted: 6-0

Dr. Allison-Ampe moved to schedule our Regular School Committee meeting on October 9, 2014 at 6:50 p.m. seconded by Ms. Starks.
Voted: 6-0

Executive Session
None

Adjournment
Mr. Thielman moved to adjourn at 9:18 p.m., seconded by Ms. Starks.
Voted: 6-0

Respectfully submitted by
Karen M. Fitzgerald
Administrative Assistant
Arlington School Committee/kaa

An appendix***: Letter 9/18/2014 from Dallin parent***

Thank you for providing this opportunity to share my concerns. First, I want to thank you for your service. As an educator myself, I know well the commitment you have and continue to make to the Arlington community.

Earlier this week I sent a letter to Dr. Bodie and each member of the School Committee cosigned by 43 sets of Dallin School kindergarten parents. That letter served as a first step in what we hope will be an on-going conversation with parents about growing enrollments, not just at the Dallin School, but town-wide as we understand that enrollment projections were significantly underestimated for the kindergarten class throughout the town. We not only have concerns about the educational environment this year, but also throughout our children's experience at the Dallin School and once this particularly large group of students merge at the Middle and High Schools.

While we understand there are 4-5 other kindergarten classes in Arlington which are also at or near the teacher's contractual maximum limit of 25 students, we feel that the particularly small kindergarten room sizes at the Dallin School disadvantage our children and create an untenable and unique situation with regard to safety and educational opportunity.

In Dr. Bodie's e-mail response to my letter, she stated that the kindergarten classrooms are 1200 sq. feet. And, that all the kindergarten classrooms in Arlington meet the MSBA guidelines, specifying that they be between 1100-1300 sq. ft. for classes of 18-23 students. She did note that the Stratton School kindergarten classrooms exceeded the guideline so I assume they are larger than 1300 sq. ft. However, as I indicated in my letter, the Dallin kindergarten classrooms have, as part of that 1200 sq. feet, a separate room which houses the children's' cubbies and bathroom. The cubby room and bathroom account for 440 sq. feet of the total 1200 and therefore the space left for actual teaching and learning is only 760 sq. feet (roughly 37x20.5). Most, if not all, of the other kindergartners in the district enjoy a learning space that is approximately 45-50 sq.. ft./child even with 24 students per class. Research supports 50 sq. ft. of space/child as being optimal for a curriculum, such as Tools of the Mind that utilizes imaginary or dramatic play. But, at the Dallin School the small instructional space of the Kindergarten rooms only allows for 30 sq. feet/child if there are 25 students in a class.

Using this logic, I assert that in order for the Dallin kindergartners to have equal access to teachers and the curriculum as their Kindergarten peers in other Arlington Schools do, no more than 15 students should ever be in those classrooms. Now, even I will concede 15 is not sustainable given the town's finances, but even 20 children in those rooms is pushing the limits of the space and the teachers' abilities to create an optimal learning environment. Essentially, the point here is that given the inequities in instructional space, formulaic responses to class size issues are unfair. For instance, the district's current position of not creating another kindergarten class unless there will be 20 students in each class is understandable if you prioritize equitable dispersement of staff and financial resources over the creation of equitable learning opportunities for all students in Arlington. We ask that you reprioritize learning resources and opportunities over staffing and financial concerns.

Last year even with approximately 20-21 students, the teachers were occasionally using the hallway outside their classrooms as a break out space for learning groups.

With that in mind, the teachers have asked if they can use the hallway outside of their classrooms again and perhaps on a more formalized and frequent basis this year. With 4-5 more students in each class, they most certainly need to be supported in their efforts to reduce safety issues within the classroom and to provide a quieter, more focused learning environment for their students. However, as a parent and past school building administrator, I was surprised that Dr. Bodie wrote to me that the teachers are "fortunate" to have the hallway outside their rooms as an alternative space for learning. This is simply not an acceptable option. This just shifts one safety issue, being the overcrowded classroom, for another. When considering fire codes, egress issues, cleanliness, noise and the unfortunate potential of a lockdown situation, we simply cannot accept the hallway as a suitable place for teaching and learning for groups of students on a frequent basis. As it is, those spaces are already are used for one-on-one or small group instruction with learning specialists.

What we are "fortunate" to have is excellent kindergarten teachers and aides. Many of the parents of this year's kindergartners have had older children who have thrived under the tutelage of Ms. Byrne, Ms. Parker and Ms. Carta. They are excellent, veteran teachers. We trust that, in their care, our children will be okay despite the overcrowded classrooms. However, we collectively worry about the possibility that the Dallin kindergartners who are on IEPs, who have medical needs, who may have undiagnosed auditory processing issues, anxiety or executive functioning vulnerabilities will not thrive in this overcrowded setting. We worry about the student who decides he or she doesn't like school because the teacher isn't able to develop a solid relationship with that child quickly enough because she is spread too thin. We worry that the skills that the Tools of the Mind curriculum professes to teach will not be mastered in this overcrowded setting. Kindergarten is such a formative year. We don't want the overcrowded conditions at the Dallin School to an obstacle for our very-able kindergarten teachers to have to work around or for our children to have to overcome.

So, with this in mind, we are asking the district's leadership and School Committee shift the paradigm of equitable staffing and student numbers as their primary concern, to one of equitable student educational opportunity with regard to accessing quality instruction and educational resources.

And, with that in mind, we ask that you support the following:

Immediately:

1. *Support, financially and with personnel if necessary, Mr. Dingman in his efforts to create suitable breakout spaces in the already overcrowded Dallin School building. This means such actions as fast-tracking the funds and personnel to build a storage shed behind the school this fall. This would allow us to carve out semi-private learning spaces from currently used spaces. This may also necessitate the use of short-term storage units and or the purchasing of items to create appropriate learning spaces out of areas that are not designed for such purposes.*
2. *That the district leadership and School Committee representatives meet with parents to share what actions and plans are in place to address the enrollment numbers of the kindergarten class and to address this issue on a town-wide basis.*
3. *That a contingency plan for additional staff is in place in the FY 2016 budget to address surprise or last minute student enrollment increases occurring late in the spring and over the summer.*
4. *That the formula used to generate the enrollment projections and the sources of data used to generate those numbers be scrutinized to see if there is a more accurate and reliable model.*

Over time and on-going:

1. *The district leadership and School Committee representatives visit the Dallin kindergarten classrooms while such activities as dramatic play and prop construction are occurring so that you see, first hand, how the smaller class size impacts the delivery of instruction particularly how it impacts the activities core to the Tools of the Mind curriculum.*
2. *That a more transparent process be created so that parents can be involved or learn about the district's action and contingency plans with regard to increasing student enrollment.*
3. *That if equitable instructional space cannot be created for the 4 classrooms at the Dallin School, you consider altering the student: teacher ratio for those rooms so that the children can receive equitable learning opportunities.*

I, personally, thank you for allowing me to share these concerns and recommendations with you. I know that the 43 sets of Dallin kindergarten parents who co-signed our letter to the Superintendent and School Committee members also are appreciative and we all look forward to partnering with you to find solutions to the challenges posed by Dallin School and town-wide increases in student enrollment.

Minutes – Budget Subcommittee Tuesday, September 30, 2014 – DRAFT

In attendance:
- Cindy Starks, chair of subcommittee
- Jennifer Susse, member of budget subcommittee
- Kirsi Alison-Ampe, member of budget subcommittee
- Bill Hayner, chair Arlington School Committee
- Diane Johnson, CFO
- Dr. Bodie, superintendent
- Dr. Chesson, assistant superintendent
- Dick Fanning, member of finance committee
- Joseph Connors, member of finance committee

No public participation
Started by discussing the yearly budget timeline. Many discussions about what should be on the calendar and when. A draft to be introduced to the full committee was created and will be discussed at the meeting on 10/9/2014 and then voted on for acceptance at the meeting on 10/ 23/2014.

There was discussion about the foundation budget (from the state) from Dr. Alison-Ampe. She noted that work is starting in the reconsideration of the foundation budget by the state and that Maryellen Kenna (from Somerville) is the school committee representative on the committee. Kirsi will reach out to her to see what she can find out about the process and where we might be useful in getting feedback to her and the committee.

Under new business, we had 2 items:
- first, Bill Hayner introduced a request for information that he wanted before we start the budget process this year. His request is for some numbers around costs of specific programs, stipends, and school resources for classwork. There were some clarifying questions from the administrators and was decided that all of the requests could be met. The data requested will be shared with committee members when it is available, which should be by the end of November.
- Second, Kirsi and Jennifer wondered about the visual budget and when and how the school committee budget would be online. This was discussed and we realized that they had not yet been in touch with us to discuss this. Kirsi will reach out to Annie LaCourt and see where they are on doing this and when they might want to meet with us to go over this and move it forward.

It was decided that we did not yet want to set our next meeting, so at 4:10 we adjourned.

APS Yearly Budget Calendar – DRAFT – OCTOBER 2014

Month	MTG #	Date 14/15	Present, Prepare, To Do
SEP	1	9/4/14	Monthly reports
	2	9/18/14	
End of Year report due Sept. 30			
OCT	1	10/9/14	**Introduce first draft of budget calendar** Monthly reports Report of Fiscal Year (EOYR), Fed through state grant reports due October 31
	2	10/23/14	**Approve budget calendar for the year** Final year's enrollment numbers
NOV	1	11/13/14	Monthly reports **Projections for town on enrollment impact funding based on October 1 numbers**
	2	11/20/14	**Hear from ½ principals & dept. heads on priorities for next year (elementary & special education)**
Set up meeting with FinCom for end of year report & first discussion about next year's budget			
DEC	1	12/4/14	Monthly reports **Hear from ½ principals & dept. heads on priorities for next year (middle and high school)**
	2	12/18/14	**Discuss SC priorities for budget**
Collect public input on budget			

Month	MTG #	Date 14/15	Present, Prepare, To Do
JAN	1	1/8/15	Monthly reports **Set SC priorities for budget** **Deliver first budget number to TM**
	2	1/22/15	
FEB	1	2/12/15	Monthly reports **First look at budget detail**
	2	2/26/15	**Budget hearing**
MAR	1	3/12/15	Monthly reports **Final vote on budget** **Approve what goes to FinCom**
	2	3/26/15	
Budget Meeting with FinCom – March 16th or 18th			
APR	1	4/9/15	Monthly reports
	2	4/30/15	
MAY	1	5/14/15	Monthly reports
	2	5/28/15	
Town Meeting approval in May			
JUN	1	6/11/15	Monthly reports
	2	6/25/15	State grants end June 30
JUL			MUNIS down for close
AUG			New FY grants set up as allocated
			FED through state grants end, state grant reports due 8/31

Town of Arlington, Massachusetts

Correspondence Received:

Summary:
Model Congress request for March 2015
OMS Science Class trip request, April 2015
Mass DESE letter dated September 10, to SC on our recent letter dated June, 2014 for adoption of a resolution requesting moratorium on new mandates and initiatives.
Notes from K. Dunne
Warrant 9/18/2015 15035
Draft Arlington Public Schools Incident Notifications Procedures
Letter from Yutaka Oda, Nagaokakyo Japan 9/23/2014 in Japanese
SC Pass for Middlesex League
Article 11 By Law on Poet Laureate of Arlington
Janice Satlak-Mott invite October 24, 2015 at 6:00 p.m.
Report on Youth Risk Behavior Survey
MASC Bulletin September 2014
Monthly Financial Reports 9 2014
CPA Materials Yes
CPA Materials No
Field Trip NYC 12/2014
Field Trip Model Congress UPENN 3/2015
Draft Minutes May 22, 2014
Diversity Hiring Report 10/2014
Oct 6 Special Event Congressman Capuano on Federal Education email
APS Safety Issues Follow up email 9/29/2014
Financial Reports
Budget Subcommittee minute and timeline
Draft minutes SC meeting 9/18/2014
MCAS Accountability Analysis 2014
Boston Globe - Police investigate hs threats
October enrollment data 2014

ATTACHMENTS:

	Type	Description
🗋	Cover Memo	DESE Reply
🗋	Cover Memo	Incident Procedure draft
🗋	Backup Material	Legal on CPA meeting

Massachusetts Department of Elementary and Secondary Education

75 Pleasant Street, Malden, Massachusetts 02148-4906

Telephone: (781) 338-3000
TTY: N.E.T. Relay 1-800-439-2370

Mitchell D. Chester, Ed.D.
Commissioner

RECEIVED
SEP 18 2014
ARLINGTON PUBLIC SCHOOLS
SUPERINTENDENT'S OFFICE

September 10, 2014

William Hayner, Chair
Arlington School Committee
P.O. Box 167
869 Massachusetts Ave.
Arlington, MA 02476-0002

Dear Chairman Hayner:

Thank you for your recent letter informing the Department of Elementary and Secondary Education of the Arlington School Committee's adoption of a resolution requesting a moratorium on new mandates and initiatives, as well as an analysis of current mandates, that adversely impact your educators' focus on teaching.

The Department has had thoughtful and effective directives from our own Board, the Massachusetts State Legislature, and the federal government over the years that have contributed greatly to our students' successes. In planning for implementation of all new initiatives, we're committed to consulting with the field and ensuring that the benefits justify the effort involved. We have achieved great progress in this area, especially with stakeholder input regarding specific compliance issues that are identified as outdated or inefficient.

With respect to requirements already in place, we welcome your feedback on which specific requirements established by the Department you believe are unduly burdensome and should be revisited. With respect to those requirements established by state law, I am sure your local legislative delegation also appreciates your feedback.

Sincerely,

Mitchell D. Chester, Ed.D.
Commissioner of Elementary and Secondary Education

Copy: MASC

June 26, 2014

MASC

To Whom It May Concern:

Whereas it is the duty of the school committee to set policies for the education of the children in our community;

and **Whereas** the number of documents that require action by local school districts in response to externally imposed mandates and regulations, has increased dramatically without a clear positive impact on student learning, and **whereas** many of the required actions constitute an unfunded mandate;

and **Whereas** educators in our community and state, including the MASS, have expressed concern about the difficulty carrying out their responsibilities due to this rising tide of state mandates, requiring educators to respond first to bureaucratic requirements rather than classroom instruction; therefore

we call on the state Board of Elementary and Secondary Education and the legislature to refrain from adding new mandates including new tests and other initiatives and to revisit the mandates already imposed on districts with a view to reducing interference with classroom instruction, thus allowing educators to do their work.

Sincerely,

Arlington School Committee members
William (Bill) Hayner, Chair
Jeff Thielman, Vice Chair
Kirsi C. Allison-Ampe, MD, Secretary
Cindy Starks
Judson Pierce
Paul Schlichtman
Jennifer Susse

BH:kmf

DRAFT

Arlington Public Schools Incident Notifications Procedure

Purpose

The purpose of this district policy is to provide for appropriate communication between all parties connected to the Arlington Public Schools. This policy will provide guidelines for situations where communication between families, students, the Superintendent's office, media and/or the Arlington Police Department may be necessary. When incidents are not communicated properly, it leaves room for confusion, rumors and inaccuracies to spread among the community. This policy will help alleviate these potential problems.

Citation

Portions of this policy are sourced from the September 2012 Memorandum of Understanding between the Dedham Public Schools and the Dedham Police Department.

Objectives

- Define situations where communication with police, news media, parents and the community are necessary.
- Define in what form and to whom communications will be between.
- Keep lines of communication open.
- Ensure that all interested parties are made aware of potentially critical incidents.

Expectations

It is expected that all faculty and staff follow the procedures set forth in this policy and contact the Superintendent's office if there are any questions.

Incident Report

An incident report should be filed for every incident that rises to the level of Superintendent's Office notification. This includes bullying, school place violence, incidents of concern regarding families, and also if any incidents occur in proximity of the school with members of the public outside of the school community.

The reporting party for an incident should contact the Superintendent's Office by telephone as quickly as possible and then file a written notification form within 24 hours.

(Draft form to be created)

Examples of Incidents Requiring Reporting to Superintendent's Office:

- Any incident in which any APS student is in possession of using or distributing alcohol
- Any incident in which any APS student is in possession of or using an inhalant or any controlled substance, as defined in M.G.L. c. 94C
- Any incident, excluding accidents, in which any APS student commits or threatens an act resulting in personal injury, property destruction or criminal theft
- Any incident in which any APS student engages in hazing as defined in M.G.L. c. 269
- Any threat, direct or indirect, against a student or school personnel
- Any incident when an APS student is taken to the hospital in an ambulance

The Superintendent's Office will determine if additional notification, including notification to the Arlington Police Department and/or APD School Resource Officer is necessary. The Superintendent's Office will also review each incident report and provide feedback.

Examples of Incidents Requiring Reporting to the Superintendent's Office AND the Arlington Police Department School Resource Officer:

- Any incident in which any APS student is in possession or threatens the use of a firearm or dangerous weapon as defined in M.G.L. c. 269, §10
- Any incident in which any APS student commits a sexual assault and/or rape
- Any incident involving the physical or sexual abuse of a APS student and any 51A reports filed with the Department of Children & Families
- Any incident in which any APS student commits an act of domestic violence, dating violence or violates a restraining order as defined in M.G.L. c. 209A
- Any incident in which any APS student commits a hate crime or a violation of civil rights
- Any incident in which any APS student engages in fire-setting, is in possession of or threatens the use of an incendiary device or explosive
- Any incident in which any APS student creates or possesses a "hit list" of individuals targeted for violence or death
- Any emergency situation that may pose a threat to human safety or which may result in significant property damage.
- Any incident in which an APS student is selling or distributing an inhalant or any controlled substance, as defined in M.G.L. c. 94C

Checklist for School Leadership when an incident occurs

1. Speak to all involved parties (victim(s), students involved, witnesses, etc)
2. Determine who should be notified
3. Notify appropriate parties through the appropriate means
4. Fill out an incident report form – report measures taken to resolve and report the issue

Media Interactions

All requests from members of the news media should be directed to the Executive Assistant of the Superintendent, Karen Tassone, 781-316-3502.

If a press release, statement, or press conference is necessary after an incident, the Superintendent's office will handle all communication with the press.

Parental/Community Contact

If an incident happens between students, students of all involved families will be contacted. ***OR***
If an incident is isolated to students but does not rise to the level of superintendent notification, the principal, at his or her discretion, will contact the families of the students involved via telephone, letter home, or other means.

If an incident involves or was witnessed by a large group or a preponderance of the school community, a letter or email should be sent home to parents. For example: A fistfight between two students that is witnessed by many more students and broken up by faculty.

If an incident rises during the regular school day to the level of APD or School Resource Officer notification, families will be notified through the school's telephone and/or electronic notification systems about the incident by the end of the school day or within *three hours of an incident that occurs after school hours.*

Any incident that involves potential danger at school will involve a message home to families of that school.

Other Examples of Situations that Should Be Carefully Reviewed and Suggested Actions:

- A Fight between students occurs on school grounds (Letter home to families)
- An arrest takes place on school grounds (Phone alert and letter will go home to families explaining the situation)
- Any situations involving drugs on campus should immediately be reported to principal who will make appropriate notifications to superintendent, families and local police if necessary.
- Any incident where multiple people are injured, treated by emergency medical services, or hospitalized. (Police should already be involved, Superintendent's Office should be immediately notified)
- Any incident where a student tests positive for a contagious illness like Measles, Mumps, particularly dangerous variants of influenza, Whooping Cough, etc. (Letter home, phone notification, and Superintendent's Office should be notified for a press release)
- A threat is made, or something that hints at a threat is found on school grounds -- bathroom stall, desk, notebook left behind, etc. (Superintendent's Office and School Resource Officer should be contacted)
- Hate speech, swastikas, or other hateful graffiti is found on school grounds. (Superintendent's Office and School Resource Officer should be contacted)
- The parent or guardian of a student threatens school official in person, via email, postal mail, over phone, or by other means. (Superintendent's Office and School Resource Officer should be contacted)
- The parent or guardian of a student threatens another student at their child's school (Superintendent's Office and School Resource Officer should be contacted)
- Situations involving sexting and cyber bullying (Superintendent's Office and School Resource Officer should be contacted)
- A death or critical injury or a body found on school grounds (Superintendent's Office and School Resource Officer/APD should be contacted)
- Allegations of inappropriate relationships between students and faculty or staff. (Superintendent's Office and School Resource Officer should be contacted)

From: "Douglas Heim" <dheim@town.arlington.ma.us>
To: "'Carol Kowalski'" <CKowalski@town.arlington.ma.us>
Cc: "'Andrew Flanagan'" <AFlanagan@town.arlington.ma.us>
Date: Wed, 20 Aug 2014 10:33:29 -0400
Subject: RE: Committees advocating for CPA vote

Good morning Carol,

Thank you for brining this to my attention. Both State Ethics and Campaign Finance Laws contain nuanced regulations with respect to political activity surrounding ballot questions. Restrictions imposed by the regulations depends on the group of persons at issue: appointed non-policymaking employees; appointed policymakers; or elected officials.

The group you are likely speaking to most – committees and working groups – primarily consist of policymaking appointees. Such appointees may answer factual questions about the effect of a ballot question, prepare analyses of such effect, and take some other, limited official actions related to their areas of responsibility. This includes speaking about the ballot question at a public meeting. They may not however expend public resources to advocate for or against a ballot question.
A detailed ethics advisory on many of the issues at work can be found here:

http://www.mass.gov/ethics/education-and-training-resources/educational-materials/advisories/advisory-11-1.html

As I mentioned previously, there are also some detailed regulations administered by the Office of Campaign and Political Finance. An advisory from the OCPF is attached hereto, which is very helpful.

Please let me know if you have further questions.

Sincerely yours,

Douglas W. Heim
Arlington Town Counsel
50 Pleasant St
Arlington, MA 02476

Tel: (781) 316-3150